

**Iowa Judicial Branch
FY07 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY07	FY06	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	5,047,230	4,780,945	266,285	6%
Filing Fees-Small Claims	4,666,686	4,273,360	393,326	9%
Filing Fees-Indictable Criminal	1,635,985	1,132,717	503,268	44%
Filing Fees-Parking Violations	56,325	57,888	-1,563	-3%
Filing Fee-Contempt Violation	113,233	65,180	48,053	74%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	25,647,586	16,160,962	9,486,624	59%
Miscellaneous Court Fees	9,066,078	8,825,376	240,702	3%
Entry Final Decree of Marriage Dissolution (\$50)	444,215	489,884	-45,670	-9%
Int. Earned on Invested Funds & Late Payments	761,447	509,836	251,611	49%
Fines, Infractions, Law Surcharge, Civil Penalty	42,744,277	39,347,685	3,396,593	9%
City Fines and Forfeited Bail (10%)	747,193	748,721	-1,528	0%
Fine-Driving no Proof of Insurance	3,338,877	3,233,365	105,511	3%
Fine-Litter/Discard Waste	8,477	0	8,477	0%
Late Settlements - Civil Jury Trial (\$500)	22,634	29,568	-6,934	-23%
Surcharge (95%)	13,627,798	13,177,057	450,741	3%
Indigent Defense Reimbursement to State	5,381,134	5,055,997	325,137	6%
Collected Delinquent Amts to J&W Revolving	3,506,396	3,278,913	227,483	7%
Prepayment of Indigent Defense Fees	3,560	2,074	1,486	72%
Civil Penalty - Sex Offender Registry	40,729	36,561	4,168	11%
Impoundment Fee	300	413	-113	-27%
Drug Abuse Surcharge	168,386	171,899	-3,513	-2%
DOT Commercial Vehicle (602.8105(5))	2,262,631	2,405,991	-143,361	-6%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	165	237	-72	-30%
SUBTOTAL	119,291,342	103,784,628	15,506,713	15%
Less Epayments	13,419,655	7,227,287	6,192,368	86%
Less Deposits and Collections By DRF/CCU	3,125,033	2,287,519	837,514	37%
SUBTOTAL	102,746,653	94,269,822	8,476,832	9%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,044,472	974,882	69,590	7%
Indigent Defense Reimbursed to County	23,303	21,597	1,706	8%
Surcharge - County - 5% Less City	595,622	568,095	27,527	5%
Fines & Int., Court Costs, Ind. Def. Reimb (35%)	701,757	646,765	54,992	9%
City Fines and Forfeited Bail (90% Fines)	6,413,166	6,738,193	-325,027	-5%
Surcharge (5%)	121,858	125,095	-3,237	-3%
City Infractions - Penalties/Forfeitures (90%)	266,164	251,172	14,992	6%
Miscellaneous (Includes Impoundment Fee)	684,588	562,955	121,633	22%
County Infractions - Penalties/Forfeitures (90%)	1,691,664	1,627,050	64,614	4%
SUBTOTAL	11,542,594	11,515,805	26,789	0%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	75,516,225	74,658,772	857,453	1%
Child Support	62,191,728	66,448,115	-4,256,387	-6%
Miscellaneous Trusts & Bonds	142,108,840	143,948,841	-1,840,001	-1%
Jury and Witness Fees	1,742,667	1,681,359	61,308	4%
SUBTOTAL	281,559,460	286,737,088	-5,177,628	-2%
GRAND TOTAL SECTION A+B+C	395,848,708	392,522,715	3,325,993	1%

**Iowa Judicial Branch
FY08 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY08	FY07	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	5,485,090	5,047,230	437,860	9%
Filing Fees-Small Claims	4,880,668	4,666,686	213,983	5%
Filing Fees-Indictable Criminal	2,632,232	1,635,985	996,247	61%
Filing Fees-Parking Violations	38,377	56,325	-17,948	-32%
Filing Fee-Contempt Violation	148,767	113,233	35,535	31%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	27,038,396	25,647,586	1,390,810	5%
Miscellaneous Court Fees	9,409,939	9,066,078	343,861	4%
Entry Final Decree of Marriage Dissolution (\$50)	464,656	444,215	20,441	5%
Int. Earned on Invested Funds & Late Payments	616,650	761,447	-144,798	-19%
Fines, Infractions, Law Surcharge, Civil Penalty	43,854,411	42,744,277	1,110,134	3%
City Fines and Forfeited Bail (10%)	696,783	747,193	-50,410	-7%
Fine-Driving no Proof of Insurance	3,349,109	3,338,877	10,233	0%
Fine-Litter/Discard Waste	8,911	8,477	433	0%
Late Settlements - Civil Jury Trial (\$500)	19,684	22,634	-2,950	-13%
Surcharge (95%)	13,366,198	13,627,798	-261,600	-2%
Indigent Defense Reimbursement to State	5,792,950	5,381,134	411,816	8%
Collected Delinquent Amt's to J&W Revolving	7,973,925	3,506,396	4,467,529	127%
Prepayment of Indigent Defense Fees	2,134	3,560	-1,426	-40%
Civil Penalty - Sex Offender Registry	38,587	40,729	-2,142	-5%
Impoundment Fee	200	300	-100	-33%
Drug Abuse Surcharge	163,892	168,386	-4,494	-3%
DOT Commercial Vehicle (602.8105(5))	2,121,638	2,262,631	-140,993	-6%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	0	165	-165	-100%
SUBTOTAL	128,103,198	119,291,342	8,811,856	7%
Less Epayments	19,087,866	13,419,655	5,668,211	42%
Less Deposits and Collections By DRF/CCU	4,222,816	3,125,033	1,097,783	35%
SUBTOTAL	104,792,515	102,746,653	2,045,862	2%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,094,654	1,044,472	50,182	5%
Indigent Defense Reimbursed to County	94,078	23,303	70,775	304%
Surcharge - County - 5% Less City	583,818	595,622	-11,804	-2%
Fines & Int., Court Costs, Ind. Def. Reimb (35%)	965,301	701,757	263,544	38%
City Fines and Forfeited Bail (90% Fines)	6,193,195	6,413,166	-219,971	-3%
Surcharge (5%)	119,527	121,858	-2,331	-2%
City Infractions - Penalties/Forfeitures (90%)	278,768	266,164	12,604	5%
Miscellaneous (Includes Impoundment Fee)	1,045,147	684,588	360,559	53%
County Infractions - Penalties/Forfeitures (90%)	1,689,889	1,691,664	-1,774	0%
SUBTOTAL	12,064,376	11,542,594	521,782	5%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	77,194,963	75,516,225	1,678,738	2%
Child Support	58,560,325	62,191,728	-3,631,403	-6%
Miscellaneous Trusts & Bonds	139,577,260	142,108,840	-2,531,580	-2%
Jury and Witness Fees	3,225,355	1,742,667	1,482,688	85%
SUBTOTAL	278,557,902	281,559,460	-3,001,558	-1%
GRAND TOTAL SECTION A+B+C	395,414,794	395,848,708	-433,914	0%

**Iowa Judicial Branch
FY09 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY09	FY08	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	6,180,067	5,485,090	694,977	13%
Filing Fees-Small Claims	5,579,351	4,880,668	698,682	14%
Filing Fees-Indictable Criminal	2,854,312	2,632,232	222,080	8%
Filing Fees-Parking Violations	23,289	38,377	-15,088	-39%
Filing Fee-Contempt Violation	198,609	148,767	49,841	34%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	27,553,965	27,038,396	515,569	2%
Miscellaneous Court Fees	10,026,552	9,409,939	616,613	7%
Entry Final Decree of Marriage Dissolution (\$50)	475,191	464,656	10,535	2%
Int. Earned on Invested Funds & Late Payments	370,589	616,650	-246,060	-40%
Fines, Infractions, Law Surcharge, Civil Penalty	51,702,785	43,854,411	7,848,373	18%
City Fines and Forfeited Bail (10%)	677,089	696,783	-19,694	-3%
Fine-Driving no Proof of Insurance	3,101,437	3,349,109	-247,672	-7%
Fine-Litter/Discard Waste	11,601	8,911	2,691	30%
Late Settlements - Civil Jury Trial (\$500)	22,725	19,684	3,041	15%
Surcharge (95%)	13,649,135	13,366,198	282,937	2%
Indigent Defense Reimbursement to State	5,972,696	5,792,950	179,746	3%
Collected Delinquent Amts to J&W Revolving	0	7,973,925	-7,973,925	-100%
Prepayment of Indigent Defense Fees	1,816	2,134	-318	-15%
Civil Penalty - Sex Offender Registry	42,024	38,587	3,436	9%
Impoundment Fee	100	200	-100	-50%
Drug Abuse Surcharge	165,251	163,892	1,359	1%
DOT Commercial Vehicle (602.8105(5))	2,400,830	2,121,638	279,192	13%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	1	0	0	0%
SUBTOTAL	131,009,413	128,103,198	2,906,216	2%
Less Epayments	22,700,800	19,087,866	3,612,934	19%
Less Deposits and Collections By DRF/CCU	4,353,796	4,222,816	130,980	3%
	-1,787	0	-1,787	0%
SUBTOTAL	103,954,817	104,792,515	-837,698	-1%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,015,691	1,094,654	-78,963	-7%
Indigent Defense Reimbursed to County	81,446	94,078	-12,632	-13%
Surcharge - County - 5% Less City	603,062	583,818	19,245	3%
County Attorney Collections	1,737,987	965,301	772,687	80%
City Fines and Forfeited Bail (90% Fines)	6,037,881	6,193,195	-155,314	-3%
Surcharge (5%)	115,134	119,527	-4,393	-4%
City Infractions - Penalties/Forfeitures (90%)	267,670	278,768	-11,099	-4%
City/County Miscellaneous Fee	670,346	1,045,147	-374,801	-36%
County Infractions - Penalties/Forfeitures (90%)	1,564,117	1,689,889	-125,772	-7%
SUBTOTAL	12,093,333	12,064,376	28,957	0%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	77,778,778	77,194,963	583,815	1%
Child Support	54,814,558	58,560,325	-3,745,767	-6%
Miscellaneous Trusts & Bonds	140,500,213	139,577,260	922,953	1%
Jury and Witness Fees	3,031,293	3,225,355	-194,062	-6%
SUBTOTAL	276,124,842	278,557,902	-2,433,060	-1%
GRAND TOTAL SECTION A+B+C	392,172,992	395,414,794	-3,241,801	-1%

**Iowa Judicial Branch
FY09 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY10	FY09
TYPE OF FEES		
FEES TO STATE		
Filing Fees-Civil / Appeal/Transcript Fees	10,881,936	6,180,067
Filing Fees-Small Claims	7,731,872	5,579,350
Filing Fees-Indictable Criminal	3,013,093	2,854,312
Filing Fees-Parking Violations	14,274	23,289
Filing Fee-Contempt Violation	196,390	198,609
Court Costs-SV,Ct. App, Nonsched,Other Simp.	29,628,519	27,553,965
Miscellaneous Court Fees	11,088,412	10,026,552
Small Claims Postage	10	0
Entry Final Decree of Marriage Dissolution (\$50)	456,910	475,191
Int. Earned on Invested Funds & Late Payments	258,888	370,589
Fines, Infractions, Law Surcharge, Civil Penalty	51,573,336	51,702,785
City Fines and Forfeited Bail (10%)	633,932	677,089
Fine-Driving no Proof of Insurance	2,971,364	3,101,437
Fine-Litter/Discard Waste	9,993	11,601
Late Settlements - Civil Jury Trial (\$500)	25,633	22,725
Surcharge (95%)	14,666,329	13,649,135
Indigent Defense Reimbursement to State	6,140,631	5,972,696
Prepayment of Indigent Defense Fees	2,507	1,816
Civil Penalty - Sex Offender Registry	43,787	42,024
Impoundment Fee	300	100
Drug Abuse Surcharge	177,460	165,251
DOT Commercial Vehicle (602.8105(5))	1,845,703	2,400,830
DOT \$.50 Copy Fee-Record of Conviction (HF704)	2	1
SUBTOTAL	141,361,280	131,009,413
FEES TO COUNTY OR CITY		
Sheriff's Fees	1,074,139	1,015,691
Indigent Defense Reimbursed to County	92,729	81,446
Surcharge - County - 5% Less City	655,389	603,062
County Attorney Collections	2,849,289	1,737,987
City Fines and Forfeited Bail (90% Fines)	5,636,361	6,037,881
Surcharge (5%)	115,021	115,134
City Infractions - Penalties/Forfeitures (90%)	272,074	267,670
City/County Miscellaneous Fee	496,324	670,346
County Infractions - Penalties/Forfeitures (90%)	1,498,924	1,564,117
SUBTOTAL	12,690,250	12,093,333

OTHER MONEYS PROCESSED

DHS Disbursement Collections	76,707,057	77,778,778
Child Support	49,815,108	54,814,558
Miscellaneous Trusts & Bonds	143,089,772	140,500,213
Jury and Witness Fees	2,736,358	3,031,293
SUBTOTAL	272,348,295	276,124,842
GRAND TOTAL SECTION A+B+C	426,399,825	419,227,588



Inc/Dec	Change
4,701,869	76%
2,152,521	39%
158,782	6%
-9,015	-39%
-2,219	-1%
2,074,554	8%
1,061,860	11%
10	0%
-18,281	-4%
-111,702	-30%
-129,449	0%
-43,157	-6%
-130,073	-4%
-1,608	-14%
2,908	13%
1,017,194	7%
167,935	3%
691	38%
1,763	4%
200	200%
12,209	7%
-555,127	-23%
1	50%
10,351,867	8%
58,449	6%
11,284	14%
52,326	9%
1,111,302	64%
-401,520	-7%
-113	0%
4,404	2%
-174,022	-26%
-65,193	-4%
596,917	5%

-1,071,721	-1%
-4,999,451	-9%
2,589,559	2%
-294,935	-10%
-3,776,547	-1%
7,172,237	2%

**Iowa Judicial Branch
FY09 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY11	FY10	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	10,251,075	10,881,936	-630,861	-6%
Filing Fees-Small Claims	6,439,682	7,731,872	-1,292,190	-17%
Filing Fees-Indictable Criminal	2,917,206	3,013,093	-95,887	-3%
Filing Fees-Parking Violations	8,276	14,274	-5,998	-42%
Filing Fee-Contempt Violation	277,269	196,390	80,879	41%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	27,769,251	29,628,519	-1,859,268	-6%
Miscellaneous Court Fees	14,098,023	11,088,412	3,009,611	27%
Small Claims Postage	2,880	10	2,870	100%
Entry Final Decree of Marriage Dissolution (\$50)	497,981	456,910	41,071	9%
Int. Earned on Invested Funds & Late Payments	186,107	258,888	-72,781	-28%
Fines, Infractions, Law Surcharge, Civil Penalty	53,672,516	51,573,336	2,099,181	4%
City Fines and Forfeited Bail (10%)	894,110	633,932	260,178	41%
Fine-Driving no Proof of Insurance	2,541,328	2,971,364	-430,036	-14%
Fine-Litter/Discard Waste	10,817	9,993	824	8%
Late Settlements - Civil Jury Trial (\$500)	34,742	25,633	9,110	36%
Surcharge (95%)	17,872,221	14,666,329	3,205,892	22%
Indigent Defense Reimbursement to State	5,809,221	6,140,631	-331,411	-5%
Prepayment of Indigent Defense Fees	1,242	2,507	-1,265	-50%
Civil Penalty - Sex Offender Registry	42,245	43,787	-1,542	-4%
Impoundment Fee	100	300	-200	-67%
Drug Abuse Surcharge	169,979	177,460	-7,482	-4%
DOT Commercial Vehicle (602.8105(5))	2,661,063	1,845,703	815,360	44%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	6	2	0	0%
SUBTOTAL	146,157,340	141,361,280	4,796,060	3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,082,209	1,074,139	8,070	1%
Indigent Defense Reimbursed to County	159,138	92,729	66,409	0%
Surcharge - County - 5% Less City	781,755	655,389	126,367	19%
County Attorney Collections	4,726,189	2,849,289	1,876,900	66%
City Fines and Forfeited Bail (90% Fines)	7,907,013	5,636,361	2,270,652	40%
Surcharge (5%)	157,740	115,021	42,719	37%
City Infractions - Penalties/Forfeitures (90%)	262,767	272,074	-9,307	-3%
City/County Miscellaneous Fee	489,611	496,324	-6,713	-1%
County Infractions - Penalties/Forfeitures (90%)	1,329,756	1,498,924	-169,169	-11%
SUBTOTAL	16,896,178	12,690,250	4,205,928	33%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	76,382,699	76,707,057	-324,358	0%
Child Support	46,979,477	49,815,108	-2,835,631	-6%
Miscellaneous Trusts & Bonds	130,019,377	143,089,772	-13,070,395	-9%
Jury and Witness Fees	3,148,402	2,736,358	412,044	15%
SUBTOTAL	256,529,956	272,348,295	-15,818,339	-6%
GRAND TOTAL SECTION A+B+C	419,583,474	426,399,825	-6,816,351	-2%

**Iowa Judicial Branch
FY12 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY12	FY11	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	9,530,327	10,251,075	-720,748	-7%
Filing Fees-Small Claims	6,033,221	6,439,682	-406,461	-6%
Filing Fees-Indictable Criminal	2,839,606	2,917,206	-77,600	-3%
Filing Fees-Parking Violations	6,744	8,276	-1,532	-19%
Filing Fee-Contempt Violation	264,322	277,269	-12,947	-5%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	27,835,394	27,769,251	66,143	0%
Miscellaneous Court Fees	15,817,816	14,098,023	1,719,793	12%
Small Claims Postage	7,870	2,880	4,990	100%
Entry Final Decree of Marriage Dissolution (\$50)	738,658	497,981	240,677	48%
Int. Earned on Invested Funds & Late Payments	93,336	186,107	-92,771	-50%
Fines, Infractions, Law Surcharge, Civil Penalty	56,155,868	53,672,516	2,483,351	5%
City Fines and Forfeited Bail (10%)	937,030	894,110	42,921	5%
Fine-Driving no Proof of Insurance	2,295,016	2,541,328	-246,312	-10%
Fine-Litter/Discard Waste	10,978	10,817	162	1%
Late Settlements - Civil Jury Trial (\$500)	37,701	34,742	2,959	9%
Surcharge (95%)	18,900,443	17,872,221	1,028,223	6%
Indigent Defense Reimbursement to State	5,764,811	5,809,221	-44,409	-1%
Prepayment of Indigent Defense Fees	3,219	1,242	1,977	159%
Civil Penalty - Sex Offender Registry	47,312	42,245	5,067	12%
Impoundment Fee	300	100	200	200%
Drug Abuse Surcharge	168,154	169,979	-1,825	-1%
DOT Commercial Vehicle (602.8105(5))	3,131,184	2,661,063	470,121	18%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	15	6	0	0%
SUBTOTAL	150,619,326	146,157,340	4,461,985	3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,132,597	1,082,209	50,387	5%
Indigent Defense Reimbursed to County	176,898	159,138	17,760	0%
Surcharge - County - 5% Less City	828,774	781,755	47,019	6%
County Attorney Collections	6,764,826	4,726,189	2,038,636	43%
City Fines and Forfeited Bail (90% Fines)	8,286,079	7,907,013	379,066	5%
Surcharge (5%)	164,903	157,740	7,163	5%
City Infractions - Penalties/Forfeitures (90%)	353,825	262,767	91,058	35%
City/County Miscellaneous Fee	511,389	489,611	21,779	4%
County Infractions - Penalties/Forfeitures (90%)	1,167,038	1,329,756	-162,717	-12%
SUBTOTAL	19,386,330	16,896,178	2,490,151	15%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	78,009,568	76,382,699	1,626,870	2%
Child Support	45,532,620	46,979,477	-1,446,857	-3%
Miscellaneous Trusts & Bonds	147,964,679	130,019,377	17,945,302	14%
Jury and Witness Fees	2,928,023	3,148,402	-220,379	-7%
SUBTOTAL	274,434,891	256,529,956	17,904,935	7%
GRAND TOTAL SECTION A+B+C	444,440,546	419,583,474	24,857,072	6%

**Iowa Judicial Branch
FY13 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY13	FY12	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	8,381,890	9,530,327	-1,148,437	-12%
Filing Fees-Small Claims	5,635,048	6,033,221	-398,173	-7%
Filing Fees-Indictable Criminal	2,741,906	2,839,606	-97,701	-3%
Filing Fees-Parking Violations	7,795	6,744	1,051	16%
Filing Fee-Contempt Violation	226,115	264,322	-38,207	-14%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	25,327,319	27,835,394	-2,508,074	-9%
Miscellaneous Court Fees	16,460,988	15,817,816	643,172	4%
Small Claims Postage	22,738	7,870	14,868	100%
Entry Final Decree of Marriage Dissolution (\$50)	522,999	738,658	-215,659	-29%
Int. Earned on Invested Funds & Late Payments	87,546	93,336	-5,790	-6%
Fines, Infractions, Law Surcharge, Civil Penalty	53,851,425	56,155,868	-2,304,443	-4%
City Fines and Forfeited Bail (10%)	876,320	937,030	-60,711	-6%
Fine-Driving no Proof of Insurance	1,961,729	2,295,016	-333,287	-15%
Fine-Litter/Discard Waste	10,801	10,978	-178	-2%
Late Settlements - Civil Jury Trial (\$500)	32,553	37,701	-5,148	-14%
Surcharge (95%)	18,152,078	18,900,443	-748,365	-4%
Indigent Defense Reimbursement to State	4,981,250	5,764,811	-783,562	-14%
Prepayment of Indigent Defense Fees	2,596	3,219	-623	-19%
Civil Penalty - Sex Offender Registry	61,666	47,312	14,354	30%
Impoundment Fee	100	300	-200	-67%
Drug Abuse Surcharge	160,387	168,154	-7,767	-5%
DOT Commercial Vehicle (602.8105(5))	2,892,730	3,131,184	-238,454	-8%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	0	15	0	0%
SUBTOTAL	142,397,978	150,619,326	-8,221,348	-5%
FEES TO COUNTY OR CITY				
Sheriff's Fees	983,154	1,132,597	-149,442	-13%
Indigent Defense Reimbursed to County	140,893	176,898	-36,006	0%
Surcharge - County - 5% Less City	798,909	828,774	-29,865	-4%
County Attorney Collections	7,922,917	6,764,826	1,158,092	17%
Third Party Debt CollectionsFees	947,449	0	0	0%
City Fines and Forfeited Bail (90% Fines)	7,760,966	8,286,079	-525,113	-6%
Surcharge (5%)	155,428	164,903	-9,475	-6%
City Infractions - Penalties/Forfeitures (90%)	319,159	353,825	-34,665	-10%
City/County Miscellaneous Fee	419,864	511,389	-91,526	-18%
County Infractions - Penalties/Forfeitures (90%)	1,011,315	1,167,038	-155,723	-13%
SUBTOTAL	20,460,056	19,386,330	1,073,726	6%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	78,796,955	78,009,568	787,386	1%
Child Support	43,933,965	45,532,620	-1,598,655	-4%
Miscellaneous Trusts & Bonds	137,205,523	147,964,679	-10,759,156	-7%
Jury and Witness Fees	2,769,305	2,928,023	-158,718	-5%
SUBTOTAL	262,705,747	274,434,891	-11,729,143	-4%
GRAND TOTAL SECTION A+B+C				
	425,563,781	444,440,546	-18,876,765	-4%

**Iowa Judicial Branch
FY14 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY14	FY13	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,576,301	8,381,890	-805,590	-10%
Filing Fees-Small Claims	5,067,677	5,635,048	-567,371	-10%
Filing Fees-Indictable Criminal	2,831,105	2,741,906	89,199	3%
Filing Fees-Parking Violations	9,627	7,795	1,832	24%
Filing Fee-Contempt Violation	233,891	226,115	7,776	3%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	24,220,063	25,327,319	-1,107,256	-4%
Miscellaneous Court Fees	17,305,021	16,460,988	844,033	5%
Small Claims Postage	41,121	22,738	18,384	81%
Entry Final Decree of Marriage Dissolution (\$50)	441,196	522,999	-81,803	-16%
Int. Earned on Invested Funds & Late Payments	75,508	87,546	-12,038	-14%
Fines, Infractions, Law Surcharge, Civil Penalty	53,719,852	53,851,425	-131,572	0%
City Fines and Forfeited Bail (10%)	816,588	876,320	-59,731	-7%
Fine-Driving no Proof of Insurance	2,003,337	1,961,729	41,607	2%
Fine-Litter/Discard Waste	9,956	10,801	-845	-8%
Late Settlements - Civil Jury Trial (\$500)	22,073	32,553	-10,480	-32%
Surcharge (95%)	18,145,992	18,152,078	-6,086	0%
Indigent Defense Reimbursement to State	5,323,917	4,981,250	342,667	7%
Prepayment of Indigent Defense Fees	2,894	2,596	297	11%
Civil Penalty - Sex Offender Registry	61,610	61,666	-56	0%
Impoundment Fee	-44	100	-144	0%
Drug Abuse Surcharge	163,866	160,387	3,479	2%
DOT Commercial Vehicle (602.8105(5))	2,787,032	2,892,730	-105,699	-4%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	0	0	0	0%
SUBTOTAL	140,858,582	142,397,978	-1,539,396	-1%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,024,138	983,154	40,984	4%
Indigent Defense Reimbursed to County	111,597	140,893	-29,295	-21%
Surcharge - County - 5% Less City	805,055	798,909	6,146	1%
County Attorney Collections	7,875,920	7,922,917	-46,998	-1%
Third Party Debt CollectionsFees	1,005,393	947,449	57,944	6%
City Fines and Forfeited Bail (90% Fines)	7,255,048	7,760,966	-505,918	-7%
Surcharge (5%)	148,963	155,428	-6,466	-4%
City Infractions - Penalties/Forfeitures (90%)	348,661	319,159	29,502	9%
City/County Miscellaneous Fee	445,459	419,864	25,595	6%
County Infractions - Penalties/Forfeitures (90%)	1,019,921	1,011,315	8,606	1%
SUBTOTAL	20,040,156	20,460,056	-419,900	-2%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	79,308,365	78,796,955	511,410	1%
Child Support	42,026,958	43,933,965	-1,907,007	-4%
Miscellaneous Trusts & Bonds	153,492,966	137,205,523	16,287,443	12%
Jury and Witness Fees	2,876,940	2,769,305	107,635	4%
SUBTOTAL	277,705,228	262,705,747	14,999,481	6%
GRAND TOTAL SECTION A+B+C				
	438,603,966	425,563,781	13,040,185	3%

**Iowa Judicial Branch
FY15 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY15	FY14	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,120,577	7,576,301	-455,724	-6%
Filing Fees-Small Claims	4,973,155	5,067,677	-94,522	-2%
Filing Fees-Indictable Criminal	2,687,739	2,831,105	-143,366	-5%
Filing Fees-Parking Violations	9,018	9,627	-609	-6%
Filing Fee-Contempt Violation	240,034	233,891	6,142	3%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	23,348,028	24,220,063	-872,036	-4%
Miscellaneous Court Fees	17,826,634	17,305,021	521,613	3%
Small Claims Postage	61,389	41,121	20,268	49%
Entry Final Decree of Marriage Dissolution (\$50)	438,520	441,196	-2,676	-1%
Int. Earned on Invested Funds & Late Payments	69,650	75,508	-5,858	-8%
Fines, Infractions, Law Surcharge, Civil Penalty	51,250,473	53,719,852	-2,469,379	-5%
City Fines and Forfeited Bail (10%)	744,812	816,588	-71,776	-9%
Fine-Driving no Proof of Insurance	1,912,157	2,003,337	-91,180	-5%
Fine-Litter/Discard Waste	9,807	9,956	-149	-1%
Late Settlements - Civil Jury Trial (\$500)	19,473	22,073	-2,600	-12%
Surcharge (95%)	17,559,118	18,145,992	-586,874	-3%
Indigent Defense Reimbursement to State	5,000,235	5,323,917	-323,682	-6%
Prepayment of Indigent Defense Fees	802	2,894	-2,092	-72%
Civil Penalty - Sex Offender Registry	67,448	61,610	5,838	9%
Impoundment Fee	0	-44	44	0%
Drug Abuse Surcharge	153,266	163,866	-10,600	-6%
Human Trafficking Surcharge (911.2A)	3,845	0	3,845	0%
DOT Commercial Vehicle (602.8105(5))	2,980,439	2,787,032	193,407	7%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	0	0	0	0%
SUBTOTAL	136,476,620	140,858,582	-4,381,962	-3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	963,052	1,024,138	-61,086	-6%
Indigent Defense Reimbursed to County	98,678	111,597	-12,920	-12%
Surcharge - County - 5% Less City	786,566	805,055	-18,490	-2%
County Attorney Collections	8,041,716	7,875,920	165,796	2%
Third Party Debt CollectionsFees	1,050,000	1,005,393	44,606	4%
City Fines and Forfeited Bail (90% Fines)	6,626,143	7,255,048	-628,905	-9%
Surcharge (5%)	136,547	148,963	-12,416	-8%
City Infractions - Penalties/Forfeitures (90%)	333,790	348,661	-14,872	-4%
City/County Miscellaneous Fee	505,779	445,459	60,320	14%
County Infractions - Penalties/Forfeitures (90%)	977,638	1,019,921	-42,283	-4%
SUBTOTAL	19,519,907	20,040,156	-520,249	-3%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	79,629,204	79,308,365	320,839	0%
Child Support	40,660,630	42,026,958	-1,366,328	-3%
Miscellaneous Trusts & Bonds	172,763,896	153,492,966	19,270,930	13%
Jury and Witness Fees	2,858,844	2,876,940	-18,096	-1%
SUBTOTAL	295,912,574	277,705,228	18,207,345	7%
GRAND TOTAL SECTION A+B+C				
	451,909,100	438,603,966	13,305,134	3%

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**Iowa Judicial Branch
FY16 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY16	FY15	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,029,901	7,120,577	-90,676	-1%
Filing Fees-Small Claims	4,995,085	4,973,155	21,930	0%
Filing Fees-Indictable Criminal	2,541,900	2,687,739	-145,839	-5%
Filing Fees-Parking Violations	12,371	9,018	3,353	37%
Filing Fee-Contempt Violation	240,029	240,034	-4	0%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	23,166,629	23,348,028	-181,399	-1%
Miscellaneous Court Fees	17,550,596	17,826,634	-276,038	-2%
Small Claims Postage	91,161	61,389	29,772	48%
Entry Final Decree of Marriage Dissolution (\$50)	414,906	438,520	-23,615	-5%
Int. Earned on Invested Funds & Late Payments	75,408	69,650	5,757	8%
Fines, Infractions, Law Surcharge, Civil Penalty	48,646,612	51,250,473	-2,603,861	-5%
City Fines and Forfeited Bail (10%)	658,778	744,812	-86,034	-12%
Fine-Driving no Proof of Insurance	1,742,653	1,912,157	-169,504	-9%
Fine-Litter/Discard Waste	8,656	9,807	-1,151	-12%
Late Settlements - Civil Jury Trial (\$500)	18,236	19,473	-1,237	-6%
Surcharge (95%)	16,618,179	17,559,118	-940,939	-5%
Indigent Defense Reimbursement to State	4,709,153	5,000,235	-291,083	-6%
Prepayment of Indigent Defense Fees	483	802	-319	-40%
Civil Penalty - Sex Offender Registry	64,110	67,448	-3,338	-5%
Drug Abuse Surcharge	145,358	153,266	-7,908	-5%
Human Trafficking Surcharge (911.2A)	52,740	3,845	48,895	1272%
Secretary of State Revolving Fund (911.2B and 911.2C)	32,329	0	32,329	0%
DOT Commercial Vehicle (602.8105(9))	2,690,326	2,980,439	-290,113	-10%
SUBTOTAL	131,505,598	136,476,620	-4,971,021	-4%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,021,329	963,052	58,277	6%
Indigent Defense Reimbursed to County	95,908	98,678	-2,770	-3%
Surcharge - County - 5% Less City	755,061	786,566	-31,505	-4%
County Attorney Collections	8,427,657	8,041,716	385,941	5%
Third Party Debt CollectionsFees	3,767,955	1,050,000	2,717,955	259%
City Fines and Forfeited Bail (90% Fines)	5,847,349	6,626,143	-778,794	-12%
Surcharge (5%)	118,694	136,547	-17,852	-13%
City Infractions - Penalties/Forfeitures (90%)	356,450	333,790	22,660	7%
City/County Miscellaneous Fee	519,516	505,779	13,737	3%
County Infractions - Penalties/Forfeitures (90%)	939,907	977,638	-37,731	-4%
SUBTOTAL	21,849,825	19,519,907	2,329,918	12%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	79,666,537	79,629,204	37,334	0%
Child Support	39,366,505	40,660,630	-1,294,125	-3%
Miscellaneous Trusts & Bonds	166,156,543	172,763,896	-6,607,353	-4%
Jury and Witness Fees	2,693,803	2,858,844	-165,041	-6%
SUBTOTAL	287,883,388	295,912,574	-8,029,185	-3%
GRAND TOTAL SECTION A+B+C	441,238,812	451,909,100	-10,670,288	-2%

**Iowa Judicial Branch
FY17 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY17	FY16	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,103,150	7,029,901	73,249	1%
Filing Fees-Small Claims	5,244,815	4,995,085	249,730	5%
Filing Fees-Indictable Criminal	2,106,958	2,541,900	-434,942	-17%
Filing Fees-Parking Violations	7,896	12,371	-4,475	-36%
Filing Fee-Contempt Violation	220,484	240,029	-19,545	-8%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	20,335,126	23,166,629	-2,831,503	-12%
Miscellaneous Court Fees	16,859,716	17,550,596	-690,880	-4%
Small Claims Postage	113,134	91,161	21,973	24%
Entry Final Decree of Marriage Dissolution (\$50)	354,173	414,906	-60,732	-15%
Int. Earned on Invested Funds & Late Payments	85,070	75,408	9,663	13%
Fines, Infractions, Law Surcharge, Civil Penalty	50,513,830	48,646,612	1,867,218	4%
City Fines and Forfeited Bail (10%)	612,865	658,778	-45,913	-7%
Fine-Driving no Proof of Insurance	1,331,957	1,742,653	-410,696	-24%
Fine-Litter/Discard Waste	6,253	8,656	-2,403	-28%
Late Settlements - Civil Jury Trial (\$500)	20,167	18,236	1,931	11%
Surcharge (95%)	15,632,290	16,618,179	-985,889	-6%
Indigent Defense Reimbursement to State	3,983,668	4,709,153	-725,484	-15%
Prepayment of Indigent Defense Fees	113	483	-370	-77%
Civil Penalty - Sex Offender Registry	73,248	64,110	9,138	14%
Drug Abuse Surcharge	136,269	145,358	-9,089	-6%
Human Trafficking Surcharge (911.2A)	25,982	52,740	-26,758	-51%
Secretary of State Revolving Fund (911.2B and 911.2C)	94,378	32,329	62,049	0%
DOT Commercial Vehicle (602.8105(9))	2,713,473	2,690,326	23,147	1%
SUBTOTAL	127,575,015	131,505,598	-3,930,583	-3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	988,337	1,021,329	-32,992	-3%
Indigent Defense Reimbursed to County	87,114	95,908	-8,793	-9%
Surcharge - County - 5% Less City	714,322	755,061	-40,739	-5%
County Attorney Collections	7,486,844	8,427,657	-940,812	-11%
Third Party Debt CollectionsFees	2,450,460	3,767,955	-1,317,495	-35%
City Fines and Forfeited Bail (90% Fines)	5,439,865	5,847,349	-407,484	-7%
Surcharge (5%)	107,563	118,694	-11,131	-9%
City Infractions - Penalties/Forfeitures (90%)	348,702	356,450	-7,748	-2%
City/County Miscellaneous Fee	447,712	519,516	-71,804	-14%
County Infractions - Penalties/Forfeitures (90%)	696,006	939,907	-243,901	-26%
SUBTOTAL	18,766,925	21,849,825	-3,082,900	-14%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	78,515,966	79,666,537	-1,150,571	-1%
Child Support	38,386,914	39,366,505	-979,591	-2%
Miscellaneous Trusts & Bonds	170,146,151	166,156,543	3,989,608	2%
Jury and Witness Fees	2,792,270	2,693,803	98,467	4%
SUBTOTAL	289,841,301	287,883,388	1,957,913	1%
GRAND TOTAL SECTION A+B+C	436,183,241	441,238,812	-5,055,570	-1%

**Iowa Judicial Branch
FY18 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY18	FY17	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,409,128	7,103,150	305,978	4%
Filing Fees-Small Claims	6,260,630	5,244,815	1,015,815	19%
Filing Fees-Indictable Criminal	1,989,243	2,106,958	-117,715	-6%
Filing Fees-Parking Violations	7,377	7,896	-519	-7%
Filing Fee-Contempt Violation	211,164	220,484	-9,320	-4%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	19,324,553	20,335,126	-1,010,573	-5%
Miscellaneous Court Fees	17,088,431	16,859,716	228,714	1%
Small Claims Postage	105,032	113,134	-8,102	-7%
Entry Final Decree of Marriage Dissolution (\$50)	360,416	354,173	6,243	2%
Int. Earned on Invested Funds & Late Payments	132,220	85,070	47,149	55%
Fines, Infractions, Law Surcharge, Civil Penalty	51,029,181	50,513,830	515,351	1%
City Fines and Forfeited Bail (10%)	620,351	612,865	7,486	1%
Fine-Driving no Proof of Insurance	1,338,607	1,331,957	6,649	0%
Fine-Litter/Discard Waste	7,081	6,253	827	13%
Late Settlements - Civil Jury Trial (\$500)	26,667	20,167	6,501	32%
Surcharge (95%)	15,869,799	15,632,290	237,509	2%
Indigent Defense Reimbursement to State	3,439,272	3,983,668	-544,396	-14%
Prepayment of Indigent Defense Fees	279	113	166	147%
Civil Penalty - Sex Offender Registry	67,188	73,248	-6,060	-8%
Drug Abuse Surcharge	138,978	136,269	2,709	2%
Human Trafficking Surcharge (911.2A)	8,085	25,982	-17,898	-69%
Secretary of State Revolving Fund (911.2B and 911.2C)	126,735	94,378	32,357	34%
DOT Commercial Vehicle (602.8105(9))	1,984,227	2,713,473	-729,247	-27%
SUBTOTAL	127,544,641	127,575,015	-30,374	0%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,069,789	988,337	81,452	8%
Indigent Defense Reimbursed to County	80,425	87,114	-6,689	-8%
Surcharge - County - 5% Less City	723,435	714,322	9,113	1%
County Attorney Collections	8,180,577	7,486,844	693,733	9%
Third Party Debt CollectionsFees	2,107,067	2,450,460	-343,394	-14%
City Fines and Forfeited Bail (90% Fines)	5,513,779	5,439,865	73,914	1%
Surcharge (5%)	110,958	107,563	3,395	3%
City Infractions - Penalties/Forfeitures (90%)	332,647	348,702	-16,055	-5%
City/County Miscellaneous Fee	538,780	447,712	91,069	20%
County Infractions - Penalties/Forfeitures (90%)	690,000	696,006	-6,006	-1%
SUBTOTAL	19,347,456	18,766,925	580,531	3%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	77,183,845	78,515,966	-1,332,121	-2%
Child Support	36,820,051	38,386,914	-1,566,863	-4%
Miscellaneous Trusts & Bonds	166,518,588	170,146,151	-3,627,563	-2%
Jury and Witness Fees	3,063,040	2,792,270	270,770	10%
SUBTOTAL	283,585,524	289,841,301	-6,255,778	-2%
GRAND TOTAL SECTION A+B+C	430,477,621	436,183,241	-5,705,621	-1%

**Iowa Judicial Branch
FY19 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY19	FY18	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,212,908	7,409,128	-196,220	-3%
Filing Fees-Small Claims	6,660,542	6,260,630	399,912	6%
Filing Fees-Indictable Criminal	1,959,560	1,989,243	-29,683	-1%
Filing Fees-Parking Violations	7,222	7,377	-154	-2%
Filing Fee-Contempt Violation	204,656	211,164	-6,507	-3%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	18,215,975	19,324,553	-1,108,578	-6%
Miscellaneous Court Fees	17,090,660	17,088,431	2,230	0%
Small Claims Postage	92,125	105,032	-12,907	-12%
Entry Final Decree of Marriage Dissolution (\$50)	346,413	360,416	-14,003	-4%
Int. Earned on Invested Funds & Late Payments	241,532	132,220	109,312	83%
Fines, Infractions, Law Surcharge, Civil Penalty	50,257,421	51,029,181	-771,760	-2%
City Fines and Forfeited Bail (10%)	617,382	620,351	-2,969	0%
Fine-Driving no Proof of Insurance	1,461,054	1,338,607	122,447	9%
Fine-Litter/Discard Waste	6,999	7,081	-82	-1%
Late Settlements - Civil Jury Trial (\$500)	25,437	26,667	-1,230	-5%
Surcharge (95%)	15,956,529	15,869,799	86,730	1%
Indigent Defense Reimbursement to State	3,386,888	3,439,272	-52,384	-2%
Prepayment of Indigent Defense Fees	808	279	529	189%
Civil Penalty - Sex Offender Registry	92,380	67,188	25,193	37%
Drug Abuse Surcharge	137,619	138,978	-1,359	-1%
Human Trafficking Surcharge (911.2A)	17,061	8,085	8,976	111%
Secretary of State Revolving Fund (911.2B and 911.2C)	155,848	126,735	29,114	23%
DOT Commercial Vehicle (602.8105(9))	2,092,396	1,984,227	108,170	5%
SUBTOTAL	126,239,415	127,544,641	-1,305,226	-1%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,189,866	1,069,789	120,077	11%
Indigent Defense Reimbursed to County	69,145	80,425	-11,280	-14%
Surcharge - County - 5% Less City	726,099	723,435	2,665	0%
County Attorney Collections	8,620,166	8,180,577	439,589	5%
Third Party Debt CollectionsFees	2,054,327	2,107,067	-52,740	-3%
City Fines and Forfeited Bail (90% Fines)	5,501,544	5,513,779	-12,235	0%
Surcharge (5%)	112,849	110,958	1,891	2%
City Infractions - Penalties/Forfeitures (90%)	361,350	332,647	28,703	9%
City/County Miscellaneous Fee	625,322	538,780	86,541	16%
County Infractions - Penalties/Forfeitures (90%)	747,982	690,000	57,982	8%
SUBTOTAL	20,008,650	19,347,456	661,194	3%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	75,688,033	77,183,845	-1,495,811	-2%
Child Support	36,335,175	36,820,051	-484,876	-1%
Miscellaneous Trusts & Bonds	174,781,539	166,518,588	8,262,951	5%
Jury and Witness Fees	2,867,819	3,063,040	-195,221	-6%
SUBTOTAL	289,672,566	283,585,524	6,087,043	2%
GRAND TOTAL SECTION A+B+C	435,920,632	430,477,621	5,443,011	1%

**Iowa Judicial Branch
FY20 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY20	FY19	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	6,917,313	7,212,908	-295,595	-4%
Filing Fees-Small Claims	5,683,536	6,660,542	-977,007	-15%
Filing Fees-Indictable Criminal	1,767,136	1,959,560	-192,424	-10%
Filing Fees-Parking Violations	6,223	7,222	-999	-14%
Filing Fee-Contempt Violation	210,653	204,656	5,996	3%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	16,418,774	18,215,975	-1,797,201	-10%
Miscellaneous Court Fees	16,312,774	17,090,660	-777,886	-5%
Small Claims Postage	85,931	92,125	-6,194	-7%
Entry Final Decree of Marriage Dissolution (\$50)	346,705	346,413	292	0%
Int. Earned on Invested Funds & Late Payments	235,246	241,532	-6,285	-3%
Fines, Infractions, Law Surcharge, Civil Penalty	48,335,409	50,257,421	-1,922,011	-4%
City Fines and Forfeited Bail (10%)	560,991	617,382	-56,391	-9%
Fine-Driving no Proof of Insurance	1,376,677	1,461,054	-84,377	-6%
Fine-Litter/Discard Waste	4,899	6,999	-2,100	-30%
Late Settlements - Civil Jury Trial (\$500)	15,366	25,437	-10,071	-40%
Surcharge (95%)	15,555,864	15,956,529	-400,666	-3%
Indigent Defense Reimbursement to State	3,545,155	3,386,888	158,268	5%
Prepayment of Indigent Defense Fees	467	808	-341	-42%
Civil Penalty - Sex Offender Registry	73,725	92,380	-18,655	-20%
Drug Abuse Surcharge	129,772	137,619	-7,847	-6%
Human Trafficking Surcharge (911.2A)	13,352	17,061	-3,708	-22%
Secretary of State Revolving Fund (911.2B and 911.2C)	154,253	155,848	-1,595	-1%
DPS Background Check	14,970	0	14,970	0%
DOT Commercial Vehicle (602.8105(9))	2,092,769	2,092,396	373	0%
SUBTOTAL	119,857,961	126,239,415	-6,381,455	-5%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,268,811	1,189,866	78,945	7%
Indigent Defense Reimbursed to County	75,670	69,145	6,525	9%
Surcharge - County - 5% Less City	714,473	726,099	-11,627	-2%
County Attorney Collections	8,492,751	8,620,166	-127,415	-1%
Third Party Debt CollectionsFees	1,890,752	2,054,327	-163,575	-8%
City Fines and Forfeited Bail (90% Fines)	4,984,787	5,501,544	-516,758	-9%
Surcharge (5%)	103,421	112,849	-9,428	-8%
City Infractions - Penalties/Forfeitures (90%)	352,867	361,350	-8,483	-2%
City/County Miscellaneous Fee	576,737	625,322	-48,585	-8%
County Infractions - Penalties/Forfeitures (90%)	717,492	747,982	-30,490	-4%
SUBTOTAL	19,177,761	20,008,650	-830,890	-4%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	74,364,197	75,688,033	-1,323,837	-2%
Child Support	34,402,236	36,335,175	-1,932,938	-5%
Miscellaneous Trusts & Bonds	176,706,951	174,781,539	1,925,412	1%
Jury and Witness Fees	2,427,557	2,867,819	-440,262	-15%
SUBTOTAL	287,900,941	289,672,566	-1,771,625	-1%
GRAND TOTAL SECTION A+B+C	426,936,663	435,920,632	-8,983,969	-2%

**Iowa Judicial Branch
FY21 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY21	FY20	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	4,522,481	6,917,313	-2,394,832	-35%
Filing Fees- Petition for Dissolution of Marriage	2,328,156	0	2,328,156	0%
Filing Fees-Small Claims	5,587,667	5,683,536	-95,869	-2%
Filing Fees-Indictable Criminal	1,850,649	1,767,136	83,514	5%
Filing Fees-Parking Violations	5,766	6,223	-457	-7%
Filing Fee-Contempt Violation	241,584	210,653	30,932	15%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	15,856,042	16,418,774	-562,733	-3%
Miscellaneous Court Fees	16,683,683	16,312,774	370,909	2%
Small Claims Postage	140,306	85,931	54,375	63%
Entry Final Decree of Marriage Dissolution (\$50)	110,886	346,705	-235,819	-68%
Int. Earned on Invested Funds & Late Payments	100,961	235,246	-134,285	-57%
Fines, Infractions, Law Surcharge, Civil Penalty	27,592,563	48,335,409	-20,742,846	-43%
City Fines and Forfeited Bail (10%)	1,193,189	560,991	632,198	113%
County Enforcement collections	26,504,446	0	26,504,446	0%
Fine-Driving no Proof of Insurance	1,559,088	1,376,677	182,410	13%
Fine-Litter/Discard Waste	6,257	4,899	1,358	28%
Late Settlements - Civil Jury Trial (\$500)	9,200	15,366	-6,166	-40%
Surcharge (95%)	9,412,700	15,555,864	-6,143,163	-39%
Crime Services Surcharge	4,189,411	0	4,189,411	0%
Indigent Defense Reimbursement to State	3,727,955	3,545,155	182,800	5%
Prepayment of Indigent Defense Fees	-68	467	-535	-115%
Civil Penalty - Sex Offender Registry	89,812	73,725	16,087	22%
Drug Abuse Surcharge	96,879	129,772	-32,893	-25%
Human Trafficking Surcharge (911.2A)	4,994	13,352	-8,358	-63%
Secretary of State Revolving Fund (911.2B and 911.2C)	160,147	154,253	5,894	4%
Agricultural Theft Surcharge	0	0	0	0%
DPS Background Check	41,555	14,970	26,585	0%
DOT Commercial Vehicle (602.8105(9))	1,024,464	2,092,769	-1,068,305	-51%
Iowa Dept Of Revenue Collection Fee	758,396	0	758,396	0%
SUBTOTAL	123,799,171	119,857,961	3,941,210	3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,315,179	1,268,811	46,369	4%
County Fines/Indigent Defense Reimbursed to County	2,676,886	75,670	2,601,215	3438%
Surcharge - County - 5% Less City	445,295	714,473	-269,178	-38%
County Attorney Collections	9,387,869	8,492,751	895,118	11%
Third Party Debt Collections Fees	907,113	1,890,752	-983,638	-52%
City Fines and Forfeited Bail (90% Fines)	4,860,019	4,984,787	-124,768	-3%
Surcharge (5%)	49,715	103,421	-53,706	-52%
City Infractions - Penalties/Forfeitures (90%)	370,225	352,867	17,358	5%
City/County Miscellaneous Fee	373,049	576,737	-203,689	-35%
County Infractions - Penalties/Forfeitures (90%)	819,763	717,492	102,271	14%
SUBTOTAL	21,205,111	19,177,761	2,027,351	11%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	73,231,861	74,364,197	-1,132,336	-2%
Child Support	33,014,792	34,402,236	-1,387,444	-4%
Miscellaneous Trusts & Bonds	164,909,939	176,706,951	-11,797,013	-7%
Jury and Witness Fees	1,050,310	2,427,557	-1,377,247	-57%
SUBTOTAL	272,206,902	287,900,941	-15,694,039	-5%
GRAND TOTAL SECTION A+B+C	417,211,184	426,936,663	-9,725,479	-2%

**Iowa Judicial Branch
FY22 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY22	FY21	Inc/Dec
TYPE OF FEES			
FEES TO STATE			
Filing Fees-Civil / Appeal/Transcript Fees	4,607,200	4,522,481	84,719
Filing Fees- Petition for Dissoultion of Marriage	2,329,545	2,328,156	1,389
Filing Fees-Small Claims	5,689,575	5,587,667	101,908
Filing Fees-Indictable Criminal	1,865,206	1,850,649	14,557
Filing Fees-Parking Violations	3,511	5,766	-2,255
Filing Fee-Contempt Violation	242,151	241,584	566
Court Costs-SV,Ct. App, Nonsched,Other Simp.	15,357,260	15,856,042	-498,782
Miscellaneous Court Fees	18,845,862	16,683,683	2,162,179
Small Claims Postage	118,049	140,306	-22,257
Entry Final Decree of Marriage Dissolution (\$50)	57,695	110,886	-53,191
Int. Earned on Invested Funds & Late Payments	83,726	100,961	-17,235
Fines, Infractions, Law Surcharge, Civil Penalty	25,871,369	27,592,563	-1,721,194
City Fines and Forfeited Bail (10%)	1,127,667	1,193,189	-65,522
County Enforcement collections	31,083,500	26,504,446	4,579,054
Fine-Driving no Proof of Insurance	1,578,707	1,559,088	19,620
Fine-Litter/Discard Waste	5,400	6,257	-857
Late Settlements - Civil Jury Trial (\$500)	10,343	9,200	1,143
Surcharge (95%) Victim Compensation	1,002,204	0	1,002,204
Surcharge (95%) General	4,497,354	9,412,700	-4,915,347
Crime Services Surcharge	6,173,757	4,189,411	1,984,345
Indigent Defense Reimbursement to State	3,659,994	3,727,955	-67,962
Prepayment of Indigent Defense Fees	342	-68	410
Civil Penalty - Sex Offender Registry	92,881	89,812	3,069
Drug Abuse Surcharge	61,605	96,879	-35,274
Human Trafficking Surcharge (911.2A)	10,286	4,994	5,292
Secretary of State Revolving Fund (911.2B and 911.2C)	166,695	160,147	6,548
Agricultural Theft Surcharge	0	0	0
DPS Background Check	46,420	41,555	4,865
DOT Commercial Vehicle (602.8105(9))	69,661	1,024,464	-954,803
Iowa Dept Of Revenue Collection Fee	1,588,676	758,396	830,281
SUBTOTAL	126,246,640	123,799,171	2,447,469
FEES TO COUNTY OR CITY			
Sheriff's Fees	1,328,984	1,315,179	13,804
County Fines/Indigent Defense Reimbursed to County	3,139,886	2,676,886	463,000
Surcharge - County - 5% Less City	262,722	445,295	-182,572

County Attorney Collections	9,280,370	9,387,869	-107,499
Third Party Debt CollectionsFees	0	907,113	-907,113
City Fines and Forfeited Bail (90% Fines)	4,510,082	4,860,019	-349,936
Surcharge (5%)	24,621	49,715	-25,093
City Infractions - Penalties/Forfeitures (90%)	466,307	370,225	96,082
City/County Miscellaneous Fee	316,743	373,049	-56,305
County Infractions - Penalties/Forfeitures (90%)	781,426	819,763	-38,337
SUBTOTAL	20,111,141	21,205,111	-1,093,971
OTHER MONEYS PROCESSED			
DHS Disbursement Collections	71,951,799	73,231,861	-1,280,062
Child Support	32,211,752	33,014,792	-803,040
Miscellaneous Trusts & Bonds	187,608,637	164,909,939	22,698,699
Jury and Witness Fees	2,905,433	1,050,310	1,855,123
SUBTOTAL	294,677,621	272,206,902	22,470,719
GRAND TOTAL SECTION A+B+C			
	441,035,402	417,211,184	23,824,218



Change

- 2%
- 0%
- 2%
- 1%
- 39%
- 0%
- 3%
- 13%
- 16%
- 48%
- 17%
- 6%
- 5%
- 0%
- 1%
- 14%
- 12%
- 0%
- 52%
- 47%
- 2%
- 604%
- 3%
- 36%
- 106%
- 4%
- 0%
- 12%
- 93%
- 109%
- 2%

- 1%
- 17%
- 41%

-1%
-100%
-7%
-50%
26%
-15%
-5%
-5%

-2%
-2%
14%
177%
8%
6%

**Iowa Judicial Branch
FY23 CLERK OF COURT
Year Analysis**

Receipts Summary

NOV

FY23

FY22

TYPE OF FEES

FEES TO STATE

Filing Fees-Civil / Appeal/Transcript Fees	1,996,141	4,607,200
Filing Fees- Petition for Dissolution of Marriage	959,960	2,329,545
Filing Fees-Small Claims	2,560,764	5,689,575
Filing Fees-Indictable Criminal	638,338	1,865,206
Filing Fees-Parking Violations	741	3,511
Filing Fee-Contempt Violation	85,608	242,151
Court Costs-SV,Ct. App, Nonsched,Other Simp.	6,605,015	15,357,260
Miscellaneous Court Fees	7,906,867	18,845,862
Small Claims Postage	53,653	118,049
Entry Final Decree of Marriage Dissolution (\$50)	9,633	57,695
Int. Earned on Invested Funds & Late Payments	88,971	83,726
Fines, Infractions, Law Surcharge, Civil Penalty	10,012,419	25,871,369
City Fines and Forfeited Bail (10%)	416,242	1,127,667
County Enforcement collections	12,831,916	31,083,500
Fine-Driving no Proof of Insurance	503,074	1,578,707
Fine-Litter/Discard Waste	2,829	5,400
Late Settlements - Civil Jury Trial (\$500)	8,701	10,343
Surcharge (95%) Victim Compensation	263,678	1,002,204
Surcharge (95%) General	1,200,500	4,497,354
Crime Services Surcharge	2,751,803	6,173,757
Indigent Defense Reimbursement to State	1,110,082	3,659,994
Prepayment of Indigent Defense Fees	2	342
Civil Penalty - Sex Offender Registry	34,289	92,881
Drug Abuse Surcharge	15,732	61,605
Human Trafficking Surcharge (911.2A)	3,568	10,286
Secretary of State Revolving Fund (911.2B and 911.2C)	56,496	166,695
Agricultural Theft Surcharge	0	0
DPS Background Check	18,540	46,420
DOT Commercial Vehicle (602.8105(9))	6,467	69,661
Iowa Dept Of Revenue Collection Fee	394,635	1,588,676
SUBTOTAL	50,536,663	126,246,640

FEES TO COUNTY OR CITY

Sheriff's Fees	455,878	1,328,984
County Fines/Indigent Defense Reimbursed to County	1,292,140	3,139,886
Surcharge - County - 5% Less City	70,381	262,722

County Attorney Collections	3,405,764	9,280,370
Third Party Debt CollectionsFees	0	0
City Fines and Forfeited Bail (90% Fines)	1,665,400	4,510,082
Surcharge (5%)	6,138	24,621
City Infractions - Penalties/Forfeitures (90%)	200,903	466,307
City/County Miscellaneous Fee	109,112	316,743
County Infractions - Penalties/Forfeitures (90%)	249,317	781,426
SUBTOTAL	7,455,034	20,111,141
OTHER MONEYS PROCESSED		
DHS Disbursement Collections	29,273,370	71,951,799
Child Support	13,068,532	32,211,752
Miscellaneous Trusts & Bonds	74,834,481	187,608,637
Jury and Witness Fees	729,235	2,905,433
SUBTOTAL	117,905,618	294,677,621
GRAND TOTAL SECTION A+B+C		
	175,897,315	441,035,402



Inc/Dec Change

-2,611,059	-57%
-1,369,585	0%
-3,128,811	-55%
-1,226,868	-66%
-2,770	-79%
-156,543	-65%
-8,752,245	-57%
-10,938,995	-58%
-64,396	-55%
-48,062	-83%
5,245	6%
-15,858,950	-61%
-711,425	-63%
-18,251,584	0%
-1,075,634	-68%
-2,571	-48%
-1,642	-16%
-738,526	0%
-3,296,853	-73%
-3,421,954	-55%
-2,549,912	-70%
-341	-100%
-58,592	-63%
-45,873	-74%
-6,718	-65%
-110,199	-66%
0	0%
-27,880	-60%
-63,193	-91%
-1,194,041	-75%
-75,709,976	-60%
-873,106	-66%
-1,847,745	-59%
-192,341	-73%

-5,874,606	-63%
0	0%
-2,844,682	-63%
-18,483	-75%
-265,403	-57%
-207,631	-66%
-532,108	-68%
-12,656,107	-63%
-42,678,429	-59%
-19,143,220	-59%
-112,774,156	-60%
-2,176,198	-75%
-176,772,003	-60%
-265,138,086	-60%