



2022 Annual Report & Budget Summary

December 2022

Iowa Department of Public Health

IDPH
IOWA Department
of PUBLIC HEALTH

Acknowledgments

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Mission, Vision, and Guiding Principles

Vision for Iowa

Healthy Iowans in Healthy Communities

Mission

Protecting and Improving the Health of Iowans

Vision for IDPH

Iowa's Leader for Population Health

Guiding Principles

- **Accountability**
 - We act with integrity and strive for fairness in all we do.
- **Collaboration/teamwork**
 - We value internal and external partnerships, and remain flexible to new and diverse ideas.
- **Communication**
 - We use timely, effective, and open dialogue to increase collaboration and participation in protecting and improving health.
- **Health Equity**
 - We promote health for all by working to reduce health disparities and focusing on health where people live, learn, work, and play.
- **Quality**
 - We are dedicated to efficiency, effectiveness, and the continuous improvement of our processes and services.
- **Results oriented**
 - We strive for excellence through decision-making that is priority-focused, data-driven, and evidence-based.
- **Workforce development**
 - We continually work to develop the skills and competencies of our workforce.

Executive Summary

What a challenging and exciting year we've had!

As the department continued to lead the state's COVID-19 response, monkeypox emerged as a threat to the health of Iowans. Fortunately, our dedicated team of public health professionals handled both the pandemic response and this emerging issue admirably.

In addition to the department's usual work of protecting and improving the health of Iowans, our merger with the Department of Human Services (DHS) was made official! On June 14, 2022, Governor Reynolds signed [House File 2578](#), which created the Department of Health and Human Services (HHS) and provided a one-year transition period for the departments to merge their functions. This signing was the culmination of more than two years of work with Iowa Department of Public Health (IDPH) and DHS staff, local public health agencies, community partners, stakeholders, and the public to strengthen coordination amongst existing services, provide more comprehensive services to all Iowans, gain efficiencies and better leverage resources. This will be the final annual report submitted by IDPH. Future annual reports will represent the new HHS structure. To learn more about our alignment work as well as merger next steps, visit the HHS [alignment website](#).

Please take a moment to review some highlights of our public health work this year:

- [IDPH expanded its 5-2-1-0 Healthy Choices Count program](#)
 - Five new communities received grants, while eleven funded communities received additional grants.
- [IDPH was one of twenty grantees of CDC's Closing the Gap with Social Determinants of Health Accelerator Plans](#)
 - The Division of Health Promotion and Chronic Disease Prevention was awarded \$125,000 for the Oakridge Neighborhood Project to address the social determinants of health and chronic disease needs of Polk County community members.
- [IDPH awarded funding to foster nutrition equity across the state](#)
 - The Bureau of Nutrition and Physical Activity SNAP-Ed team will work with stakeholders to address food insecurity with policy, system, and environmental change projects as part of the Iowa Food System Coalition that aligns with the goals of the Iowa food plan.

Increase the number of Iowans who are at a healthy weight

What does the data show?

- More than one in three youth* ages 10 to 17 and two in three adults† have unhealthy weights.
- Almost 70% of 6- to 11-year-olds* and 80% of 12- to 17-year-olds* need more physical activity each week.
- Over 80% of babies are breastfed‡ at some point during their first year.

What does IDPH do?

- Each month, the [Iowa WIC program](#) provides nutrition education, breastfeeding promotion and support, and healthy foods to approximately 56,000 women, infants and children. WIC food purchases at local grocery stores generate about \$42.7 million each year for Iowa's economy.
- Promotes [awareness of prediabetes](#) and the evidence-based National Diabetes Prevention Program. As of July 2022, 3,971 people have participated in diabetes prevention programs around Iowa.
- Coordinates the [Pick a better snack™](#) program in 118 elementary schools, reaching over 24,000 students and their parents.
- Promotes one hour of daily physical activity for children through the [Play Your Way](#) campaign.
- The [Disability and Health program](#) supports efforts to include adults with disabilities in activities promoting physical activity and better nutrition, while working to remove barriers to health care and access to routine preventive services.
- Partners with Iowa's Healthiest State Initiative to provide resources, funding, and support for promoting nutrition and physical activity through [5-2-1-0 Healthy Choices Count!](#)

Learn More

- View trends for data in the “What does the data show?” section in the [appendices](#).
- View additional performance data on the [performance measures web page](#).

* [National Survey of Children's Health](#)

† [Behavioral Risk Factor Surveillance System](#)

‡ [National Immunization Survey](#)

Reduce the impact of cancer among Iowans

What does the data show?

- About 40% of Iowans will develop cancer in their lifetime.[§] Iowa's rates of breast, colorectal and lung cancer are higher than the national average.**
- Cancer accounts for about one in five deaths** in the state. Iowa's death rates for colorectal and lung cancer are higher than the national average.**
- Despite a higher incidence of female breast cancer, Iowa's death rate is slightly lower than the national average.**

What does IDPH do?

- Screened Iowans ages 45-75 for [colorectal cancer](#) in 10 health systems, including 30 clinics and 144 healthcare providers, since 2020. Screening saved 141 Iowans' lives from colorectal cancer by removing pre-cancerous polyps during a colonoscopy.
- Maintained a network of 22 local boards of health and community health workers and partnered with more than 1,000 healthcare facilities across Iowa to provide [breast and cervical cancer screening](#) for 2,408 Iowans, including 873 Pap tests, 790 HPV co-tests, 1,898 clinical breast exams and 2,174 mammograms in 2021.
- Supports [Iowa Students for Tobacco Education and Prevention](#) (ISTEP), a statewide youth-led tobacco prevention and education program for Iowa students grades 7-12.
- Maintains a [Smoke-Free Homes](#) registry of more than 1,320 smoke-free rental properties, as well as assists landlords, property managers and affordable housing programs in implementing a smoke-free rule.
- Partners with Iowa's Healthiest State Initiative to provide resources, funding and support for promoting nutrition and physical activity through [5-2-1-0 Healthy Choices Count!](#)

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[§] [State Health Registry of Iowa](#)

** [CDC WONDER](#)

Improve maternal, infant, child, and family health and well-being in Iowa

What does the data show?

- 35% of children 9- to 35-months participated in a developmental screen, which is slightly higher than the U.S. average.^{††}
- Infant mortality is decreasing. However, the rate for non-Hispanic Black mothers was 2.5 times higher than for non-Hispanic White mothers.^{‡‡}
- More youth under 18 are getting preventive dental care in Iowa than the national average.^{§§}

What does IDPH do?

- Ensures all Iowa newborns are screened for [over 50 congenital or inherited conditions and hearing loss](#). That is approximately 37,000 babies a year!
- In calendar year 2021, 74,782 children received preventive health services from 23 [Title V Child and Adolescent Health](#) agencies serving all counties throughout Iowa.
- Implements [evidence-based curriculum on healthy life skills, sexual and reproductive health, mental health and healthy relationships](#) in 13 counties, reaching approximately 1,000 Iowa adolescents.
- Provides funding to seven local agencies, covering 56 counties, which provide access to a broad range of [family planning](#) methods and related preventive health services.
- [1st Five](#) partners with primary healthcare providers in 88 counties to ensure quality social, emotional, and developmental screenings of approximately 137,000 children from birth to age 5 who are seen for well-child exams at these practices. Since 2007, over 29,000 children have benefited from early identification and intervention for social-emotional and developmental concerns before entering school.
- Provides funding to 15 [maternal health agencies](#) to provide services to pregnant and postpartum women with a focus on vulnerable populations.
- Partners with Iowa's Healthiest State Initiative to provide resources, funding, and support for promoting nutrition and physical activity through [5-2-1-0 Healthy Choices Count!](#)

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^{††} [National Survey of Children's Health](#)

^{‡‡} [CDC WONDER](#)

^{§§} [National Survey of Children's Health](#)

Prevent unintentional injuries and violence among Iowans

What does the data show?

- Unintentional injury is the leading cause of death for individuals ages 1-44.***
- 617 individuals died due to falls.***
- Intentional injury (suicide and homicide) claimed 659 lives.***

What does IDPH do?

- Funds [Child Protection Centers](#). High-quality forensic and medical exams and interviews of over 3,886 potential child victims were conducted in a trauma-sensitive environment in SFY2021.
- Contracts with the [Iowa Coalition Against Sexual Violence](#) to provide training and technical assistance on sexual violence prevention and to subcontract with local programs to conduct prevention efforts across Iowa.
- Between March 1, 2021 and March 30, 2022, the [Public Health Approaches to Violence Against Women Program](#) provided training and technical assistance to 1,342 healthcare providers and other community professionals in recognizing domestic and sexual violence and in supporting survivors.
- Maintains the [Iowa Brain Injury Registry](#) to connect people who have sustained a brain injury with neuro-resource facilitation services. In 2021, 1,829 traumatic brain injury survivors were notified of neuro-resource facilitation through brain injury outreach efforts.
- [Your Life Iowa](#) offers call, text and online support for Iowans who have questions about themselves or concerns about others regarding alcohol, drugs, gambling, mental health, suicide, and vaping/e-cigarettes. In SFY2022, almost 8,400 contacts were made with YLI regarding substance use or gambling.
- The [Trauma Program](#) certifies all 117 hospitals in Iowa to ensure optimal care of injured patients, authorizes more than 730 emergency medical service (EMS) programs operating in more than 900 locations across Iowa, and certifies more than 10,500 EMS providers.
- The [Iowa Office of the State Medical Examiner](#) performed 1,397 autopsies and reviewed 10,615 death investigation reports.

Learn More

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*** [CDC WISQARS](#)

Control and mitigate the spread of disease in Iowa

What does the data show?

- Excluding COVID-19, the Center for Acute Disease Epidemiology investigated 5,822 disease reports.^{†††}
- Almost three out of four two-year-olds and three out of four 13- to 15-year-old are up-to-date on all of their vaccinations.^{†††}
- Iowa nearly met its 90% coverage goal for two individual vaccine series: Polio (87.1%) and Hepatitis B (87.8%).^{†††}

What does IDPH do?

- Identifies and responds to infectious disease threats, such as the [Novel Coronavirus \(COVID-19\)](#) and [more than 45 other infectious diseases](#).
- The [Vaccines for Children \(VFC\) program](#) provides vaccine for approximately 47% — or 362,451 — of Iowa's children and distributes more than 602,000 doses of vaccine annually to eligible children.
- In SFY2021, almost \$3 million was distributed to 99 counties for [private well water services](#) including water tests, well reconstructions, and well and cistern closures to detect and protect against groundwater contamination.
- Provides medication and case management for more than 1,100 Iowans with [latent TB infection](#) and 46 cases of [TB disease](#) each year, on average.
- [Disease Intervention Specialists](#) (DIS) work with medical providers and patients to ensure people diagnosed with HIV, syphilis, gonorrhea or chlamydia are connected with needed services. Annually, DIS follow up on more than 23,000 reported diagnoses and work with more than 5,500 people exposed to one or more of these infections.
- The [HIV](#) and [viral hepatitis C](#) programs fund prevention and testing services for people at risk for HIV or hepatitis C, as well as supportive services and access to treatment for people diagnosed with HIV. DIS help people newly diagnosed with HIV learn about the disease, talk to their partners about being exposed and learn how to get into care.

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^{†††} [Center for Acute Disease Epidemiology](#)

^{†††} [Iowa Public Health Tracking Portal](#)

Prevent and treat addictive conditions among Iowans

What does the data show?

- Nearly one in four 11th grade students have used an electronic vapor product (e.g., e-cigarettes).^{§§§}
- More than one in five adults report binge drinking — the fourth highest rate in the nation.^{****}
- More than 3,700 babies had moms who smoked during pregnancy.^{†††}

What does IDPH do?

- Ensures that [primary substance abuse](#) and [problem gambling prevention services](#) are available to residents of all 99 Iowa counties by funding the Integrated Provider Network (IPN) to implement [primary substance abuse prevention services](#) and prevention and education services on the risks and responsibilities of gambling.
- Ensures that a full continuum of [substance use](#) and [gambling disorder](#) assessment, treatment and recovery support services are available to residents of all 99 Iowa counties by funding the IPN to provide counseling for Iowans and their family members with financial need who are impacted by problems related to the use of alcohol, other drugs or gambling.
- [Licenses and monitors](#) approximately 100 substance use disorder facilities. Twenty of these facilities are licensed to provide problem-gambling treatment.
- Funds [Community Partnerships](#) covering counties across Iowa to engage in tobacco prevention and control activities at the local level.
- Provides free, effective tobacco cessation coaching for more than 2,500 Iowans per year through [Quitline Iowa](#), including special programming for pregnant women.
- [Your Life Iowa](#) offers call, text and online support for Iowans who have questions about themselves or concerns about others regarding alcohol, drugs, gambling, mental health, suicide, and vaping/e-cigarettes. In SFY2021, almost 8,400 contacts were made with YLI regarding substance use or gambling.

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^{§§§} [Iowa Youth Survey](#)

^{****} [Behavioral Risk Factor Surveillance System](#)

^{†††} [CDC WONDER](#)

Increase access to health services for Iowans

What does the data show?

- 97.4% of youth under 19 and 93.0% of adults 18-64 had health insurance.^{****}
- Uninsured rates by county ranged from 3.6% to 11.1% and 6.7% to 18.4% for low-income Iowans.^{****}
- Nearly 144,000 Medicaid-enrolled youth received a preventive dental service.^{§§§§}

What does IDPH do?

- Operates the [I-Smile™](#) program providing oral health services to nearly 46,000 Iowa children.
- Operates several programs that support [rural health and primary care](#) in Iowa including health care infrastructure planning and development, health systems building, workforce recruitment and retention, and addressing barriers that impact access to quality health care.
- Provides funding to [Iowa's 99 local public health agencies](#) to improve access to health services for those who have no other options to receive care.
- Licenses and enforces practice standards for nearly 150,000 health care professionals through the [Bureau of Professional Licensure's](#) 19 boards, the [Dental Board](#), [Board of Medicine](#), [Board of Nursing](#), and [Board of Pharmacy](#).
- Partners with [12 regional service areas](#) representing 99 local health departments, 117 hospitals and more than 730 local emergency medical service (EMS) programs on [public health and hospital emergency preparedness](#) and [EMS system standards](#).
- [Protects against unnecessary radiation exposure](#) by inspecting 145 mammography facilities annually and issuing over 4,500 Permits to Practice for operating radiation producing machines or for using radiation for medical purposes.

Learn More

- View trends for data in the “What does the data show?” section in the [appendices](#).
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^{****} [Small Area Health Insurance Estimates](#)

^{§§§§} [Iowa Public Health Tracking Portal](#)

Improve organizational performance

What does the data show?

- Processing time for payments to contractors and vendors averaged 13.2 days.
- Three out of four staff agree/strongly agree that the department is a good place to work.
- More than half of employees see a clear link between their work and the strategic plan.

What does IDPH do?

- [Collects and reports public health data](#) associated with more than 37,000 births, 32,000 deaths, and 17,000 marriages/dissolutions that occur in Iowa each year.
- Provides 94,000 [certified copies of birth, death and marriage records](#) annually to Iowans and other entitled people to establish eligibility for many benefits, including U.S. citizenship.
- Ensures accurate and timely payment to contractors. In SFY2022, the department paid over 8,046 bills from 521 contractors that provided services to Iowans in their local communities.
- [Healthy Iowans](#) tracks more than 100 measures of health in Iowa by age, disability, gender, income, place, and more. The plan works with partners from across Iowa to improve health for all.
- Uses a variety of ways to communicate important health messages to Iowans, from [press releases](#) to social media like [Twitter](#), [Facebook](#), [LinkedIn](#), [Instagram](#), and [YouTube](#).
- The Data Management Program coordinates data and health equity-related activities including the [Behavioral Risk Factor Surveillance System \(BRFSS\)](#), [Iowa Youth Risk Behavior Survey](#), [Iowa Youth Survey](#), research and non-research related data requests, and the [Iowa Public Health Tracking Portal](#).
- More than 140 employees participated in formal [quality improvement \(QI\) adventures](#), served on the department's QI Council or attended at least one QI training course in 2021.

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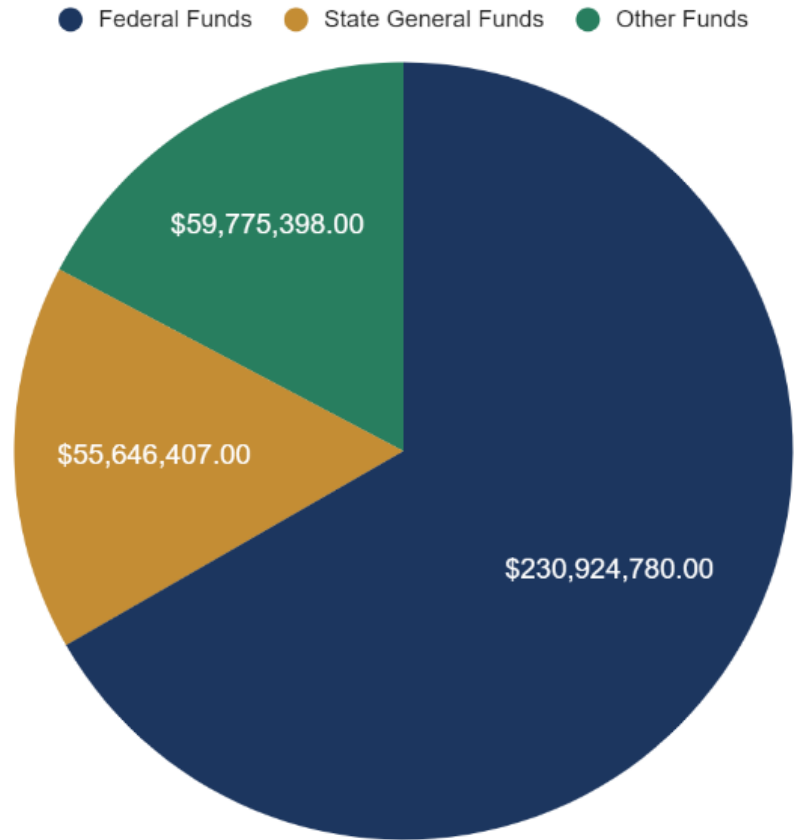
Budget Summary

Total expenditures in State Fiscal Year (SFY) 2022 were \$346,346,585.

“Other Funds” refers to fees collected and retained by individual programs or via agreements with other state agencies, grants received from private organizations, wagering funds, and state technology reinvestment funds.

The table below shows the breakdown of expenditures by funding source for state fiscal years 2021 and 2022 as well as expected expenditures in SFY2023.

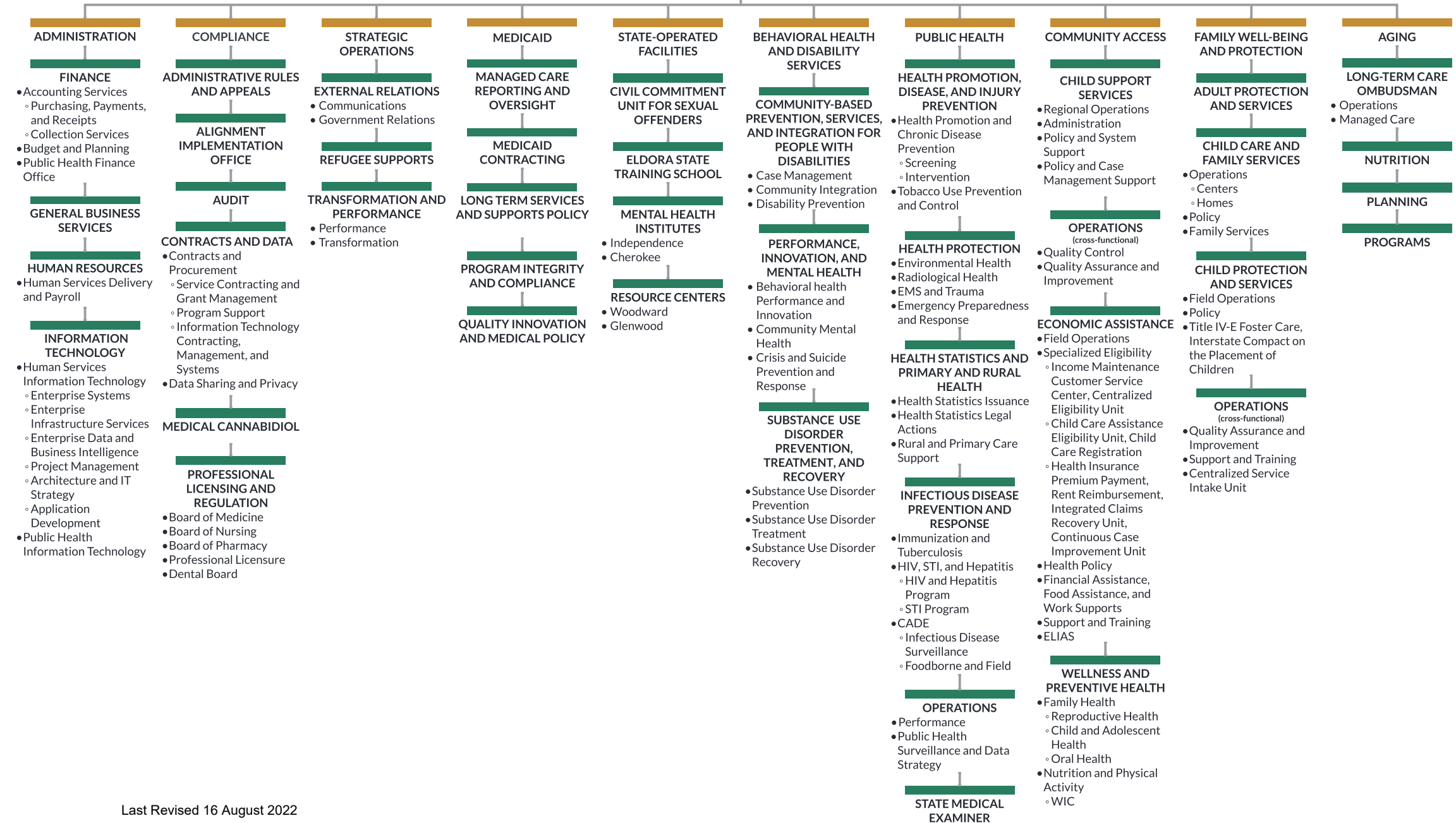
Total expenditures in State Fiscal Year 2022



Funding Type	SFY2021 Actual	SFY2022 Actual	SFY2023 Estimate
State General Fund	\$52,832,449	\$55,646,407	\$55,748,869
Federal funds	\$182,688,055	\$230,924,780	\$510,065,919
Other funds	\$58,592,278	\$59,775,398	\$96,689,948
Total funds	\$294,112,782	\$346,346,585	\$662,504,736
FTEs	488.29	481.20	562.35

Note: About 80% of the projected increase between SFY2022 and SFY2023 expenditures is COVID supplemental funding.

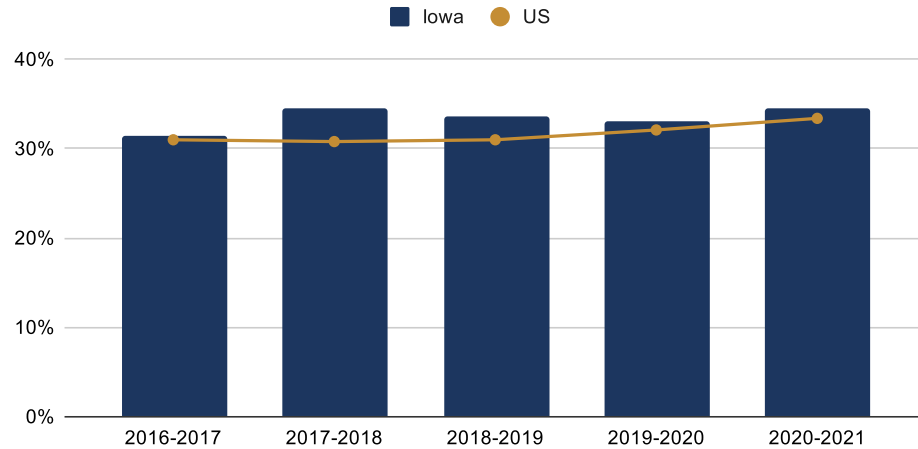
IOWA DEPARTMENT OF HEALTH AND HUMAN SERVICES



Increase the number of Iowans at a healthy weight

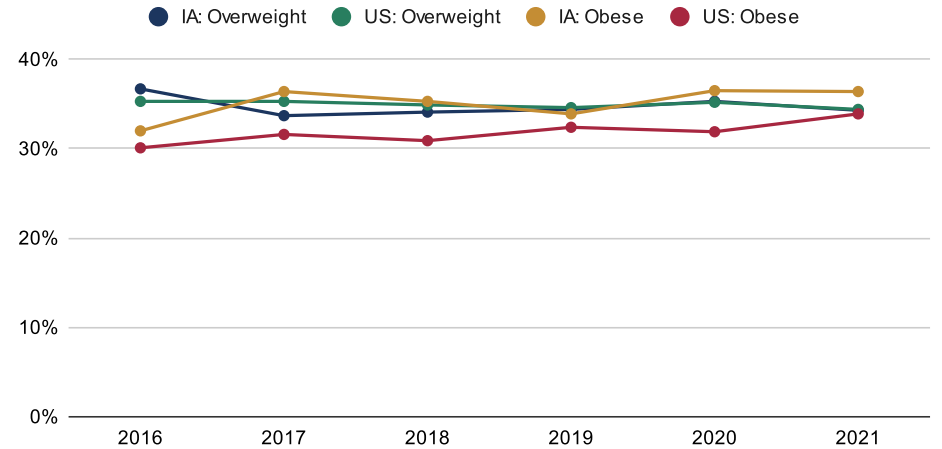
Percent of children who are overweight or obese

Data Source: National Survey of Children's Health



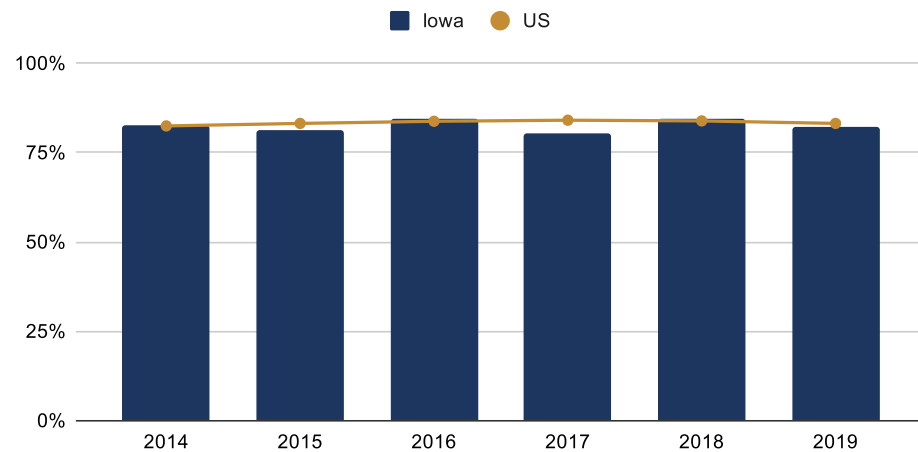
Percent of adults who are overweight or obese

Data Source: Behavioral Risk Factor Surveillance System



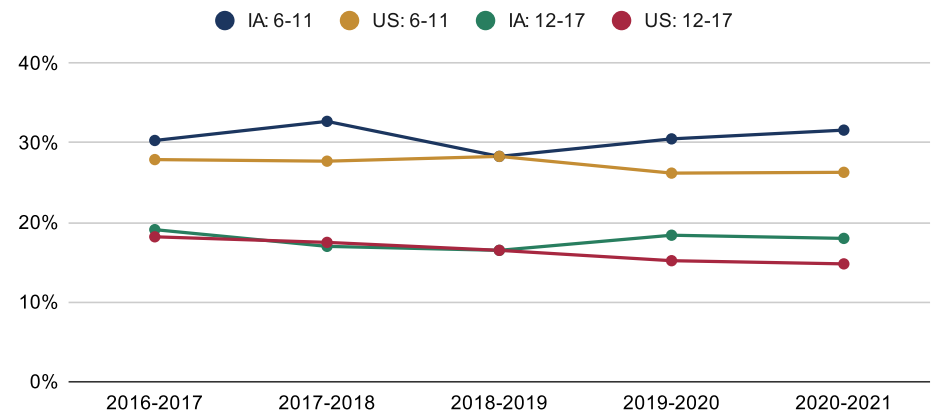
Percent of infants ever breastfed

Data Source: National Immunization Survey



Percent of children and youth getting 60 minutes per day of physical activity

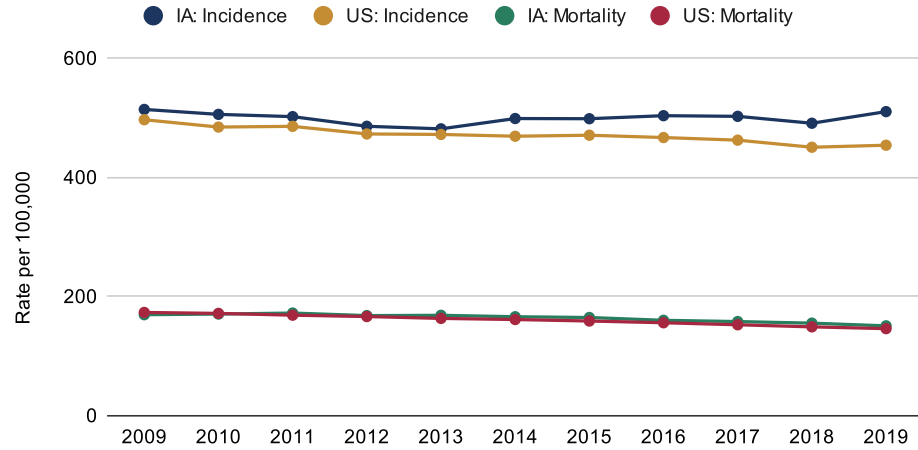
Data Source: National Survey of Children's Health



Reduce the impact of cancer among Iowans

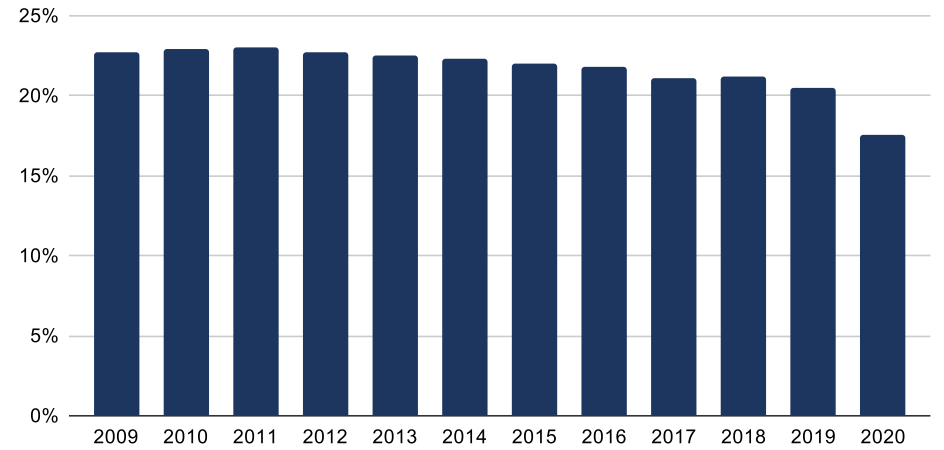
Cancer incidence and mortality rates

Data Source: CDC WONDER



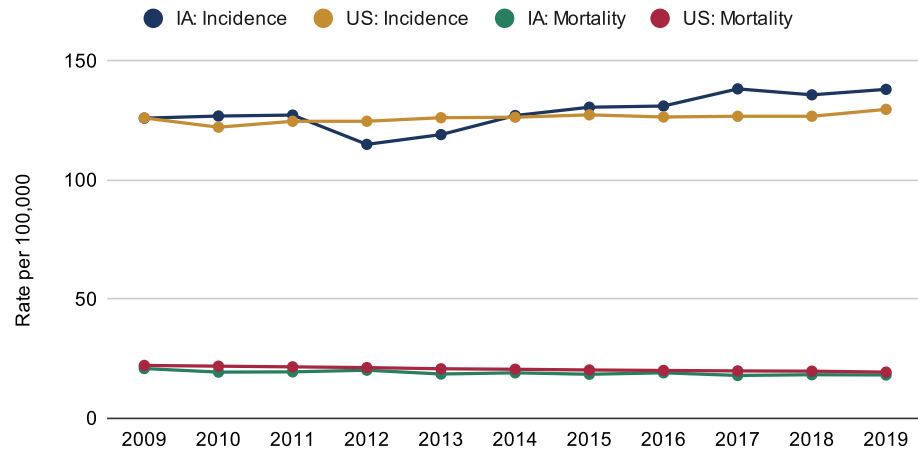
Percent of deaths caused by cancer

Data Source: CDC WONDER



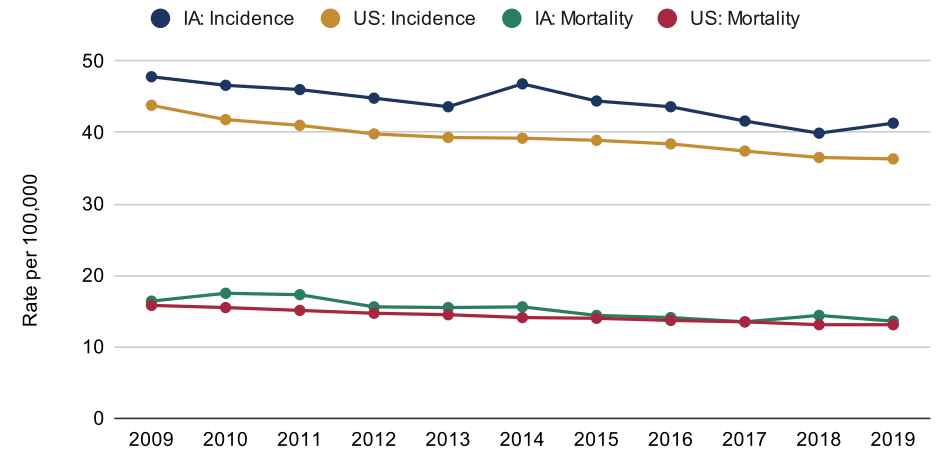
Female breast cancer incidence and mortality rates

Data Source: CDC WONDER



Colorectal cancer incidence and mortality rates

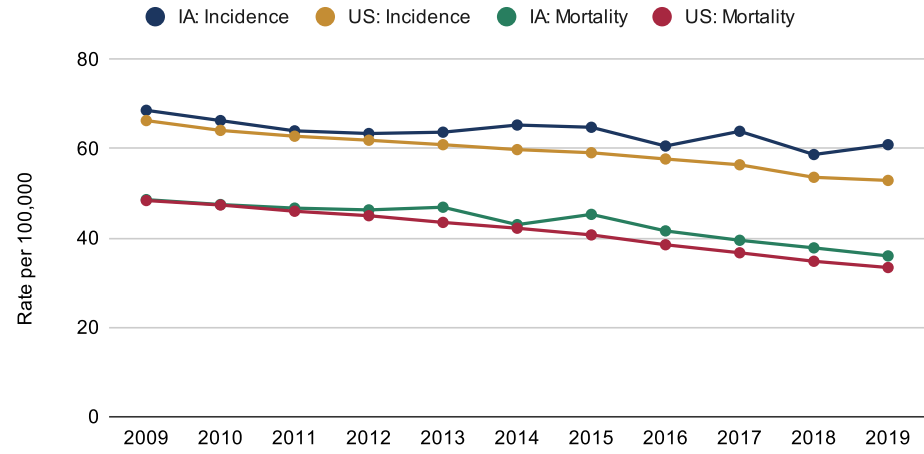
Data Source: CDC WONDER



Reduce the impact of cancer among Iowans

Lung cancer incidence and mortality rates

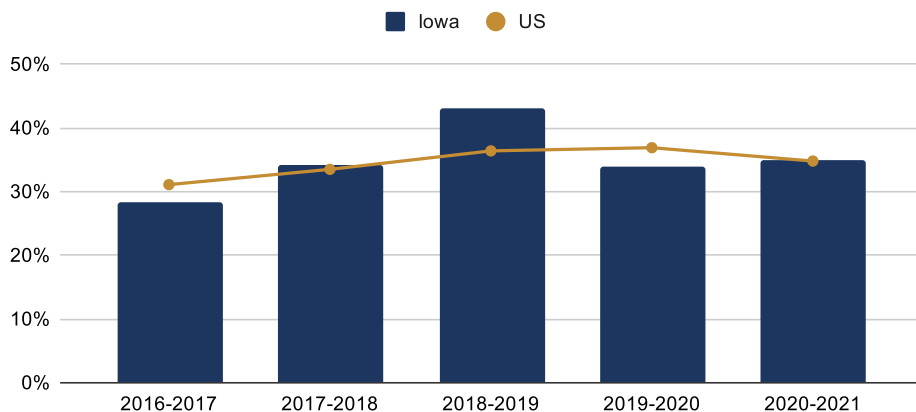
Data Source: CDC WONDER



Improve maternal, infant, child, and family health and well-being in Iowa

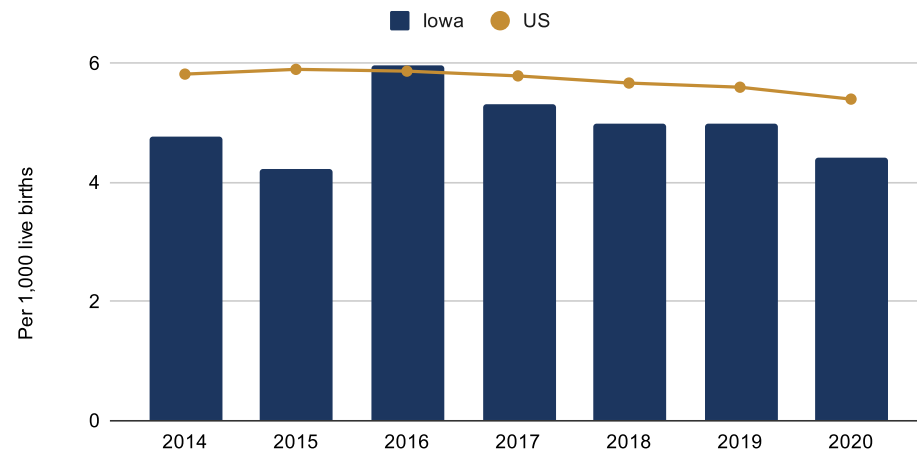
Percent of children whose parents completed a developmental screening tool in the last 12 months

Data Source: National Survey of Children's Health



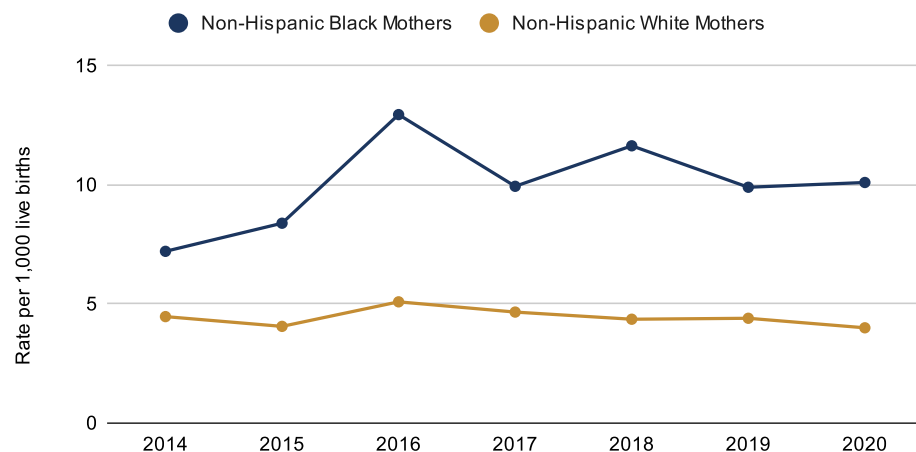
Infant mortality rate

Data Source: CDC WONDER



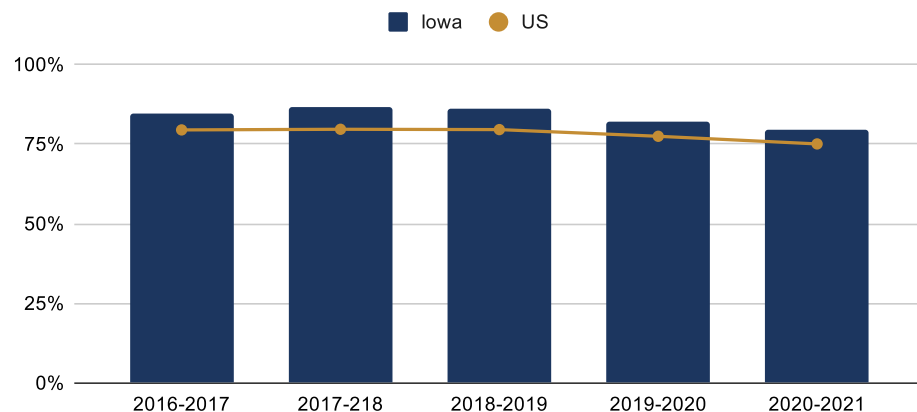
Disparities in infant mortality in Iowa

Data Source: CDC WONDER



Percent of children and youth (1-17) receiving a preventative dental visit

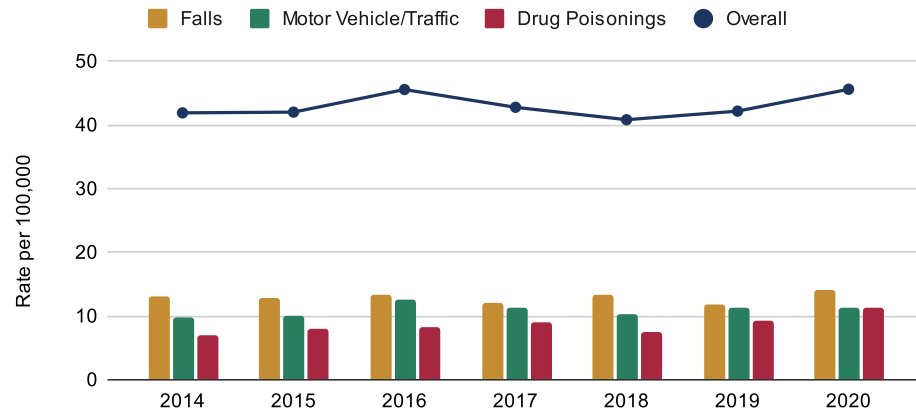
Data Source: National Survey of Children's Health



Prevent unintentional injuries and violence among Iowans

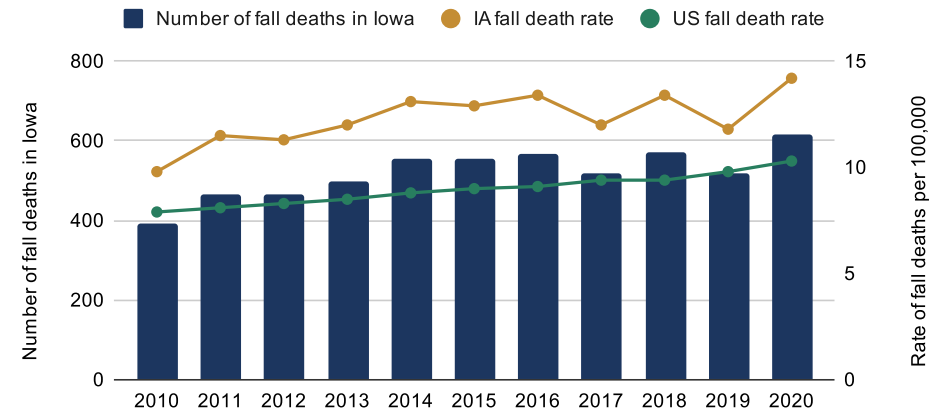
Age-adjusted unintentional injury death rates by cause/mechanism

Data Source: CDC WISQARS



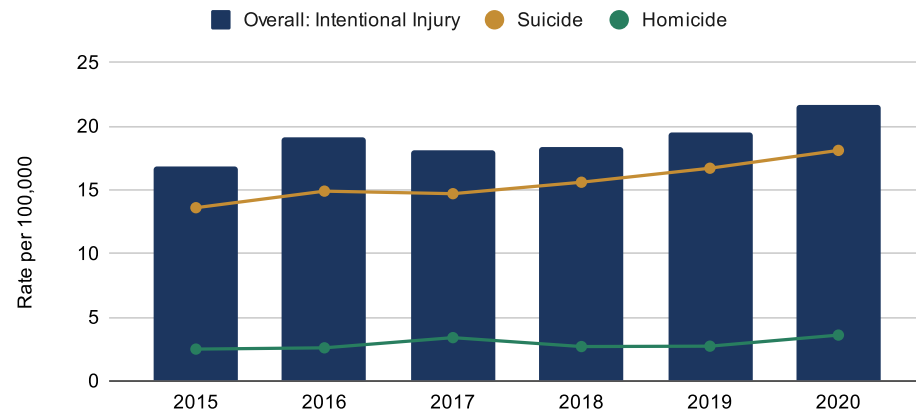
Number of fall deaths in Iowa and rates of fall deaths in the state and the US

Data Source: CDC WONDER



Age-adjusted intentional injury death rates by manner of death

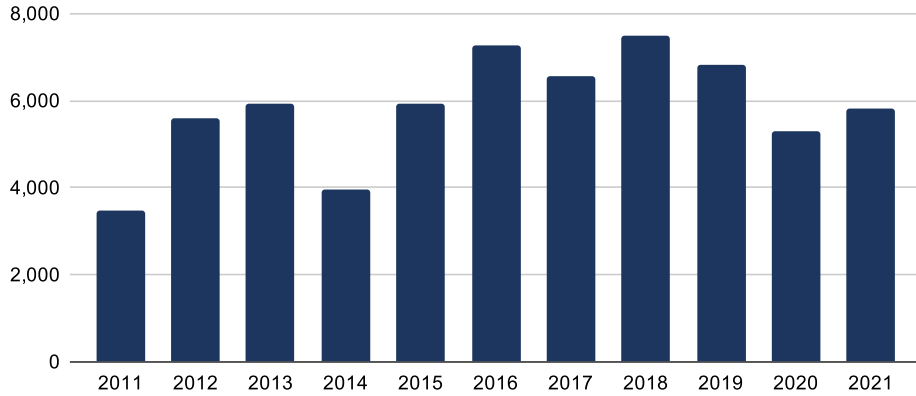
Data Source: CDC WISQARS



Control and mitigate the spread of disease in Iowa

Number of CADE disease reports investigated

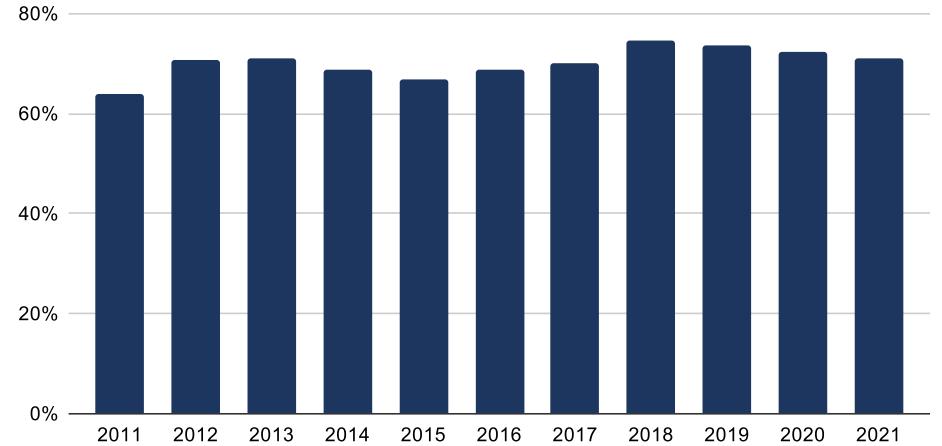
Data Source: IDPH CADE Surveillance Unit



Data excludes COVID-19

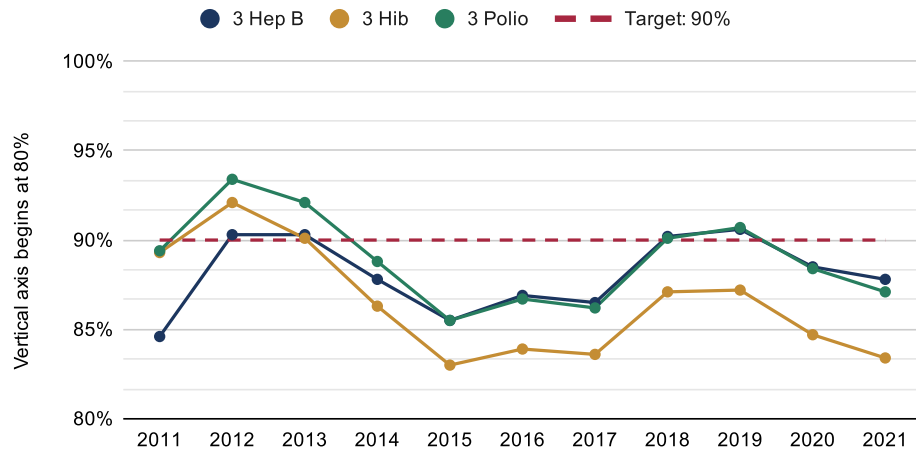
Percentage of 2-year-olds with up-to-date immunizations

Data Source: Iowa Public Health Tracking Portal



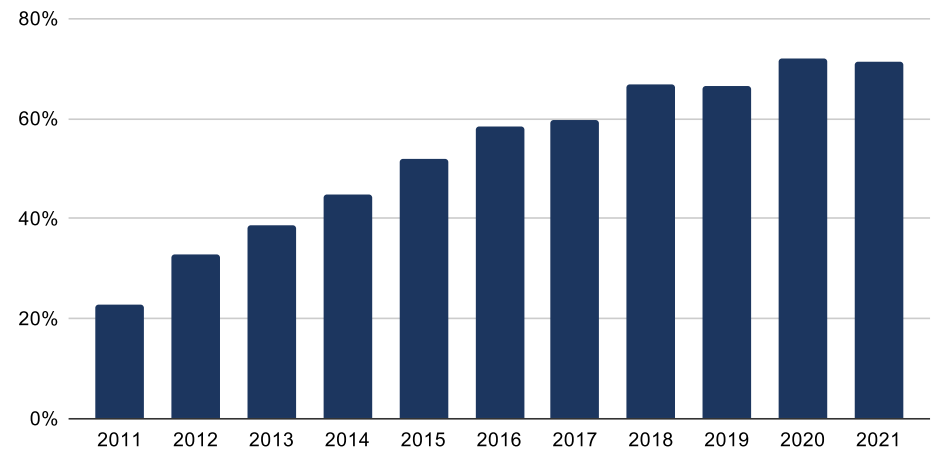
Percent of immunizations for 2-year-olds that met target

Data Source: Iowa Public Health Tracking Portal



Percent of adolescents up-to-date on their immunizations

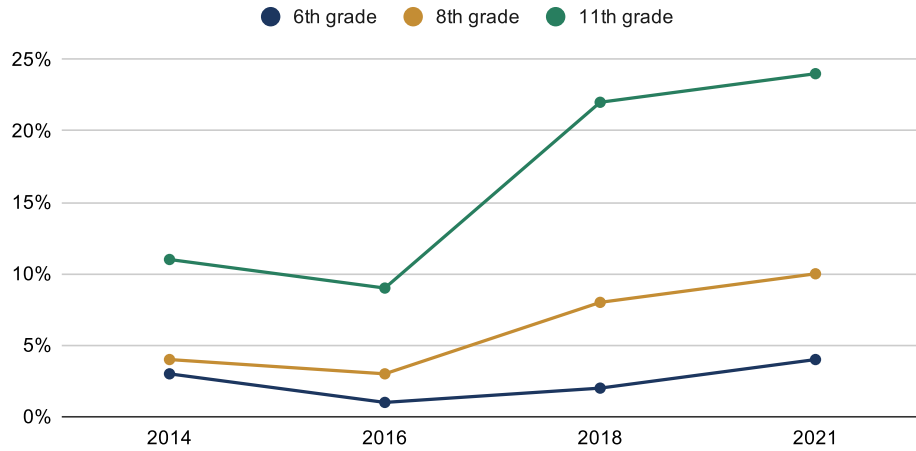
Data Source: Iowa Public Health Tracking Portal



Prevent and treat addictive conditions among Iowans

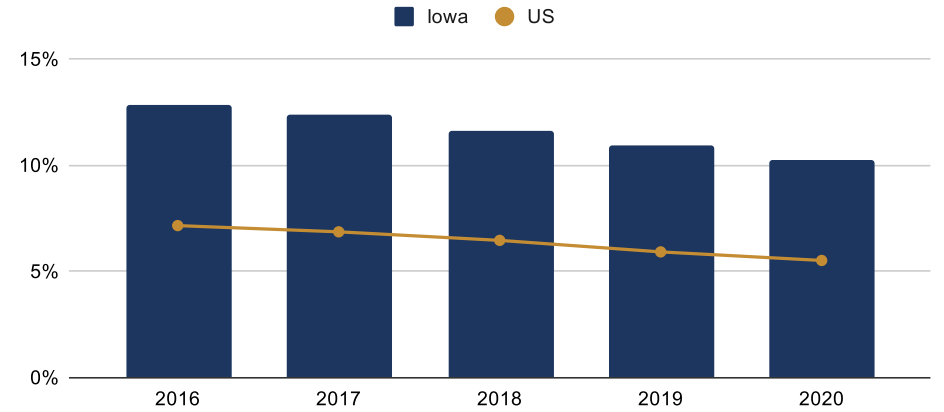
Percent of youth currently using electronic cigarettes

Data Source: Iowa Youth Survey



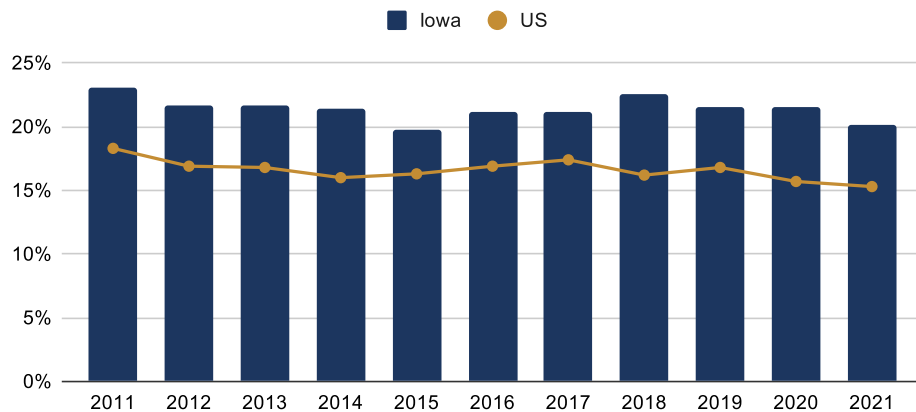
Percent of pregnant women who reported any smoking during pregnancy

Data Source: CDC Wonder



Percent of adults who report binge drinking in the past 30 days

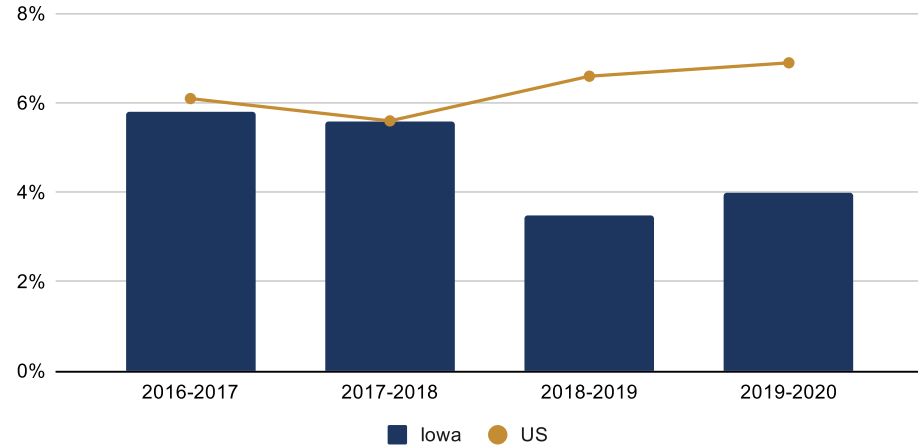
Data Source: Behavioral Risk Factor Surveillance System



Increase access to health services for lowans

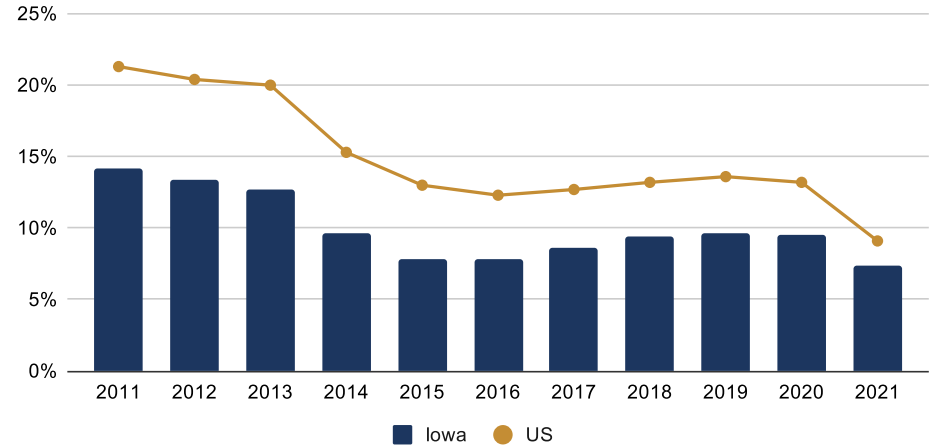
Percent of children who are uninsured

Data Source: National Survey of Children's Health



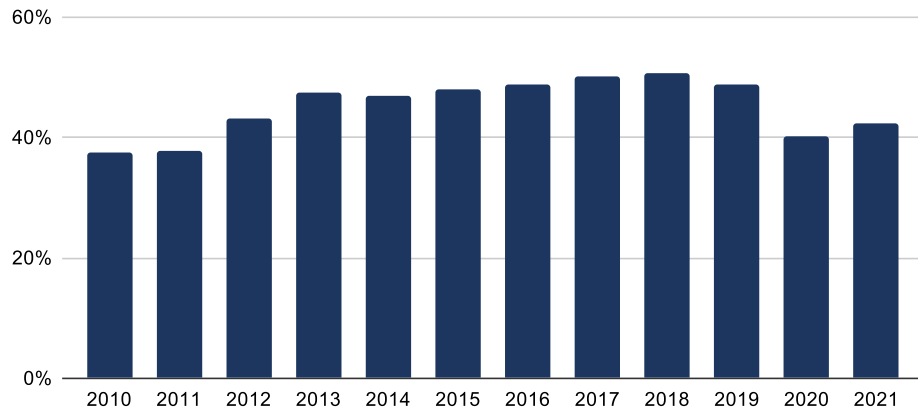
Percent of adults (18-64) who are uninsured

Data Source: Behavioral Risk Factor Surveillance System



Percent of Medicaid-enrolled children and youth who received a preventive dental service

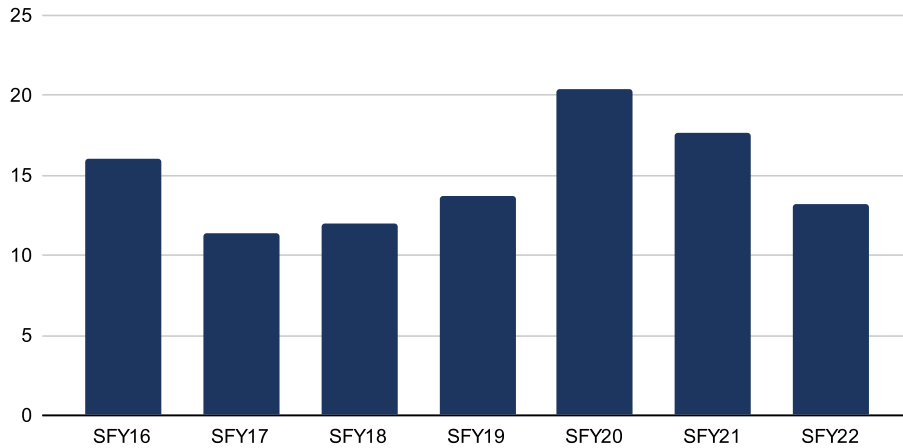
Data Source: Iowa Public Health Tracking Portal



Improve organizational performance

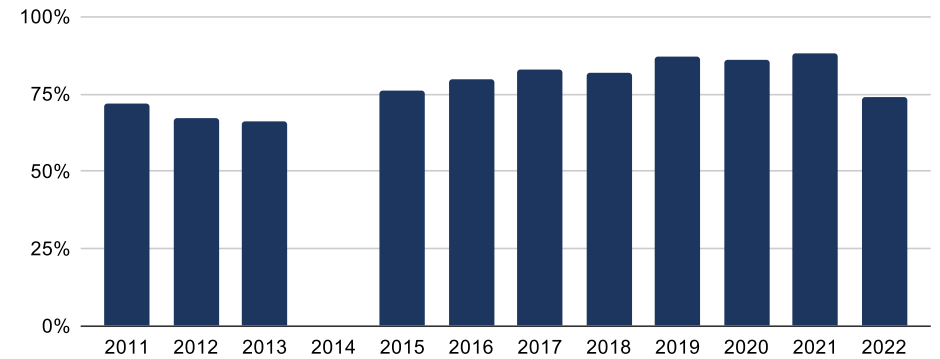
Average number of days to process claims

Data Source: IDPH Bureau of Finance



Percent of staff who agree or strongly agree with the survey prompt, "IDPH is a good place to work."

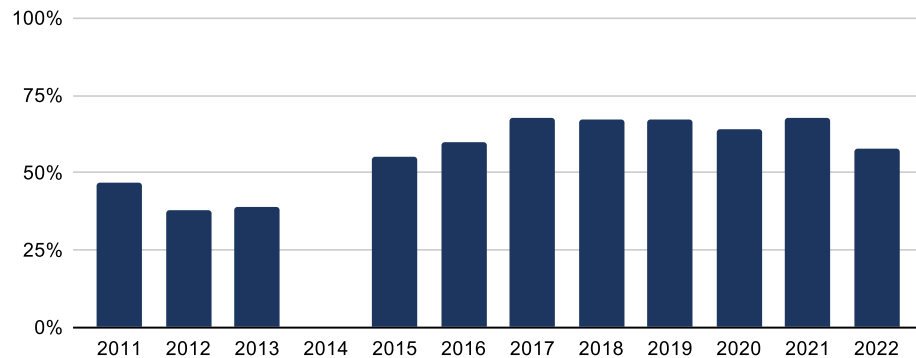
Data Source: IDPH Employee Survey



Note: Survey was not administered in 2014

Percent of employee survey respondents reporting a connection between their work and the strategic plan

Data Source: IDPH Employee Survey



Note: Survey was not administered in 2014

AGENCY PERFORMANCE PLAN RESULTS

FY 2022

Name of Agency: Iowa Department of Public Health			
Agency Mission: Protecting and Improving the Health of Iowans			
Core Function: Health			
Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments & Analysis
1. Percent of Iowa adults who are obese	35.0%	36.4% (2021)	What occurred: Target not met Data source: Behavioral Risk Factor Surveillance System (BRFSS)
2. Percent of Iowa adults who are overweight	34.0%	34.3% (2021)	What occurred: Target not met Data source: Behavioral Risk Factor Surveillance System (BRFSS)
3. Percent of Iowa youth (10-17 years old) who are obese or overweight	34.0%	34.5% (2020-2021)	What occurred: Target not met Data source: National Survey of Children's Health
4. Age-adjusted cancer incidence rate (per 100,000 Iowans)	465.0	510.6 (2019)	What occurred: Target not met Data source: CDC's WONDER
5. Age-adjusted cancer death rate (per 100,000 Iowans)	153.0	147.8 (2020)	What occurred: Target met Data source: CDC's WONDER
6. Age-adjusted death rate due to intentional injury (per 100,000 Iowans)	17.2	21.7 (2020)	What occurred: Target not met Data source: CDC's WISQARS™
7. Age-adjusted death rate due to unintentional injury (per 100,000 Iowans)	39.0	45.6 (2020)	What occurred: Target not met Data source: CDC's WISQARS™
8. Age-adjusted rate of hospitalization due to injury (per 100,000 Iowans)	246.5	367.0 (2021)	What occurred: Target not met Data source: Office of Disability, Injury & Violence Prevention
9. Percent of Iowa 2-year-olds fully immunized (4-3-1-3-3-1-4)	90.0%	73.3% (2021)	What occurred: Target not met Data source: Iowa Public Health Tracking Portal
10. Percent of Iowa adolescents (13-15 years old) fully immunized	90.0%	89.2% (2021)	What occurred: Target not met Data source: Iowa Public Health Tracking Portal
11. Births rate among females ages 15 to 17 (per 1,000 females ages 15 to 17)	6.4	5.1 (2020)	What occurred: Target met Data source: National Vital Statistics Reports

12. Infant mortality rate among Iowa babies (per 1,000)	4.2	4.4 (2020)	What occurred: Target not met Data source: CDC's WONDER
13. Percent of Iowa babies breastfeeding at 12 months	42.6%	38.2% (2019)	What occurred: Target not met Data source: National Immunization Survey
14. Percent of Iowa children (9-35 months old) participating in a developmental screening	35.0%	35.0% (2020-2021)	What occurred: Target met Data source: National Survey of Children's Health
15. Percent of Iowa children (1-17 years old) receiving a preventative dental visit	87.0%	79.5% (2020-2021)	What occurred: Target not met Data source: National Survey of Children's Health
16. Prevalence of substance use disorders among Iowa adults	7.7%	6.1% (2019-2020)	What occurred: Target met Data source: National Survey on Drug Use and Health
17. Prevalence of substance use disorders among Iowa youth (12-17)	4.1%	4.5% (2019-2020)	What occurred: Target not met Data source: National Survey on Drug Use and Health

Service, Product or Activity:

Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments & Analysis
1. Percent of Iowa adults eating at least one fruit each day	65%	58.5% (2021)	What occurred: Target not met Data source: Behavioral Risk Factor Surveillance System (BRFSS)
2. Percent of Iowa adults eating at least one vegetable each day	81%	77.0% (2021)	What occurred: Target not met Data source: Behavioral Risk Factor Surveillance System (BRFSS)
3. Percent of Iowa youth in grades 6, 8 and 11 eating at least one fruit each day	82.5%	79.9% (2021)	What occurred: Target not met Data source: Iowa Youth Survey
4. Percent of Iowa youth in grades 6, 8 and 11 eating at least one vegetable each day	76.5%	73.5% (2021)	What occurred: Target not met Data source: Iowa Youth Survey
5. Percent of Iowa adults getting the recommended amount of physical activity	51%	48.3% (2019)	What occurred: Target not met Data source: Behavioral Risk Factor Surveillance System (BRFSS)
6. Percent of Iowa 6-11 year olds getting the recommended amount of physical activity	33%	31.6% (2020-2021)	What occurred: Target not met Data source: National Survey of Children's Health
7. Percent of Iowa 12-17 year olds getting the	25%	18.0% (2020-2021)	What occurred: Target not met

recommended amount of physical activity			Data source: National Survey of Children’s Health
8. Age-adjusted coronary heart disease (CHD) death rate (per 100,000 lowans)	100.0	103.3 (2020)	What occurred: Target not met Data source: CDC’s WONDER
9. Age-adjusted stroke death rate (per 100,000 lowans)	31.0	31.9 (2020)	What occurred: Target not met Data source: CDC’s WONDER

Service, Product or Activity: Increase the number of lowans who are at a healthy weight

Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments & Analysis
1. Age-adjusted breast cancer incidence rate (per 100,000 females)	126.5	138.1 (2019)	What occurred: Target not met Data source: CDC’s WONDER
2. Age-adjusted breast cancer mortality rate (per 100,000 females)	18.0	17.4 (2020)	What occurred: Target met Data source: CDC’s WONDER
3. Age-adjusted colorectal cancer incidence rate (per 100,000 lowans)	42.5	41.3 (2019)	What occurred: Target met Data source: CDC’s WONDER
4. Age-adjusted colorectal cancer mortality rate (per 100,000 lowans)	14.0	13.3 (2020)	What occurred: Target met Data source: CDC’s WONDER
5. Age-adjusted lung cancer incidence rate (per 100,000 lowans)	58.0	60.9 (2019)	What occurred: Target not met Data source: CDC’s WONDER
6. Age-adjusted lung cancer mortality rate (per 100,000 lowans)	37.5	35.0 (2020)	What occurred: Target met Data source: CDC’s WONDER

Service, Product or Activity: Reduce the impact of cancer among lowans

Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments & Analysis
1. Age-adjusted death rate due to suicide (per 100,000 lowans)	13.4	18.1 (2020)	What occurred: Target not met Data source: CDC’s WISQARS™
2. Age-adjusted death rate due to falls (per 100,000 lowans)	11.0	10.9 (2020)	What occurred: Target met Data source: Iowa Public Health Tracking Portal
3. Age-adjusted rate of hospitalization due to falls (per 100,000 lowans)	204.1	182.7 (2021)	What occurred: Target met Data source: Iowa Public Health Tracking Portal
4. Age-adjusted death rate due to drug poisonings (per 100,000 lowans)	9.1	14.8 (2020)	What occurred: Target not met Data source: CDC’s WISQARS™
5. Age-adjusted rate of hospitalization due to drug poisonings (per 100,000 lowans)	19.6	14.0 (2021)	What occurred: Target met Data source: Office of Disability, Injury & Violence Prevention,

6. Percent of autopsy reports completed within 90 days from date of death.	90.0%	97.2% (2021)	What occurred: Target met Data source: Iowa Office of the State Medical Examiner
Service, Product or Activity: Prevent unintentional injuries & violence among Iowans			
Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments & Analysis
1. Percent of adolescents (13-15) receiving the HPV vaccination	80.0%	57.7% (2021)	What occurred: Target not met Data source: Iowa Public Health Tracking Portal
2. Percent of Title X female clients (ages 15-24) who received a chlamydia screening in the past 12 months	60.0%	67% (2021)	What occurred: Target met Data source: Title X Family Planning Annual Report
3. Percent of persons who received an AIDS diagnosis within 3 months of initial HIV diagnosis (late diagnoses of HIV infection)	20.0%	24.0% (2020)	What occurred: Target not met Data source: Bureau of HIV, STD, and Hepatitis
4. Percent of Iowans living with HIV who had a suppressed viral load at last test	90%	79% (2020)	What occurred: Target not met Data source: Bureau of HIV, STD, and Hepatitis
5. Number of Iowans under 40 with Hepatitis C	400	234 (2021)	What occurred: Target met Data source: Bureau of HIV, STD, and Hepatitis
6. Percent of gonorrhea cases that are treated according to CDC recommendations	95.0%	96.2% (2021)	What occurred: Target met Data source: Bureau of HIV, STD, and Hepatitis
7. Percent of local public health disease investigations evaluated for completeness within 5 days	90.0%	88.5% (2021)	What occurred: Target not met Data source: Center for Acute Disease Epidemiology
8. Percent of TB patients who complete treatment in 12 months	95.0%	98.0% (2021)	What occurred: Target not met Data source: Bureau of HIV, STD, and Hepatitis
9. Percent of children with an elevated blood lead level retested within 84 days of the initial test	100%	80.6% (2021)	What occurred: Target not met Data source: Bureau of Environmental Health Services
Service, Product or Activity: Control and mitigate the spread of disease in Iowa			
Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments & Analysis
1. Percent of Title X clients receiving a most or	75%	79.9% (2021)	What occurred: Target met

moderately effective contraceptive method			Data source: Title X Family Planning Annual Report
2. Percent of Title X client visits that include Reproductive Life Planning (One Key Question)	65%	92.0% (2021)	What occurred: Target met Data source: Bureau of Family Health
3. Percent of women served in the maternal health program who report a medical home	93%	96.4% (2021)	What occurred: Target met Data source: Bureau of Family Health
4. Percent of Iowa babies breastfeeding at birth	85%	82.4% (2019 births)	What occurred: Target not met Data source: National Immunization Survey
5. Percent of Iowa babies breastfeeding at 3 months of age	59%	52.8% (2019 births)	What occurred: Target not met Data source: National Immunization Survey
6. Percent of Iowa babies breastfeeding at 6 months of age	62%	58.3% (2019 births)	What occurred: Target not met Data source: National Immunization Survey
7. Percent of children served in Child Health programs who report a medical home	87.0%	85% (2021)	What occurred: Target not met Data source: Bureau of Family Health
8. Percent of 1st Five practices doing screening for clients ages 0-5 years old	100%	87.1% (2022)	What occurred: Target not met Data source: Bureau of Family Health
9. Percent of Medicaid-enrolled children, ages 0-14 years that receive any dental service	71.0%	48.3% (2021)	What occurred: Target not met Data source: Iowa Tracking Portal
10. Percent of infants who did not pass their hearing screen at birth diagnosed with a hearing loss no later than 3 months of age	75%	63.5% (2020)	What occurred: Target not met Data source: Bureau of Family Health
11. Percent of newborn screening specimens that are received at SHL within 65 hours of birth	95%	91.3% (2022)	What occurred: Target not met Data source: Bureau of Family Health

Service, Product or Activity: Improve the health and well-being of women, infants, children and families in Iowa.

Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments & Analysis
1. Percent of Iowa adults who are current smokers	16.0%	14.6% (2021)	What occurred: Target met Data source: Behavioral Risk Factor Surveillance System
2. Percent of Iowa 11th grade students who are currently using any type of tobacco product	11.0%	25.0% (2021)	What occurred: Target not met Data source: Iowa Youth Survey

3. Percent of Iowa adults who binge drink	19.1%	20.1% (2021)	What occurred: Target not met Data source: Behavioral Risk Factor Surveillance System
4. Percent of Iowa youth (6th, 8th and 11th graders) who use alcohol	8.5%	8.0% (2021)	What occurred: Target met Data source: Iowa Youth Survey
5. Percent of new moms reporting smoking during pregnancy	11.0%	10.3% (2020)	What occurred: Target met Data source: CDC's WONDER

Service, Product or Activity: Prevent & Treat Addictive Conditions among Iowans

Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments & Analysis
1. Percent of Iowans under 65 who are uninsured	5%	5.7% (2020)	What occurred: Target not met Data source: Small Area Health Insurance Estimates
2. Bureau of Professional Licensure: Percent of license renewals completed online	90%	99.1% (2021)	What occurred: Target met Data source: Bureau of Professional Licensure
3. Bureau of Professional Licensure: Percent of new licensees who are satisfied with the licensing process	80%	77.1% (2021)	What occurred: Target not met Data source: Bureau of Professional Licensure
4. Percent births registered in 7 days	90%	67.3% (2021)	What occurred: Target not met Data source: Bureau of Health Statistics
5. Percent of deaths registered within 15 days	85%	94.0% (2021)	What occurred: Target met Data source: Bureau of Health Statistics

Service, Product or Activity: Increase Access to Health Services

Core Function: Resource Management

Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments & Analysis
1. Percent of employees rating organizational performance positively	73.0%	67.4% (2022)	What occurred: Target not met Data source: Bureau of Public Health Performance
2. Percent of employees who agree that there is a connection between their work and the strategic plan	70.0%	58.3% (2022)	What occurred: Target not met Data source: Bureau of Public Health Performance
3. Average number of days for processing for contractor/vendor claims	14 days	13.7 days (2021)	What occurred: Target met Data source: Bureau of Finance
4. Percent of IDPH staff with exposure to quality improvement	40.0%	32.7% (2021)	What occurred: Target not met Data source: Bureau of Public Health Performance

5. Employees agree that IDPH had the right people with the right skills	70.0%	55.3% (2022)	What occurred: Target not met Data source: Bureau of Public Health Performance
6. Percent of IDPH staff who attend at least 1 in-house training	70.0%	63.1% (2021)	What occurred: Target not met Data source: Bureau of Public Health Performance
Service, Product or Activity: Improve operational effectiveness and efficiency and workforce development			