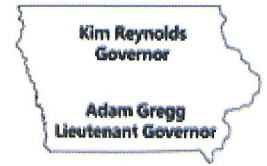




HEADQUARTERS IOWA NATIONAL GUARD
Office of the Adjutant General
Camp Dodge Joint Maneuver Training Center
7105 NW 70th Avenue
Johnston, Iowa 50131-1824



November 7, 2022

The Honorable Kimberly Kay Reynolds
Governor of Iowa
State Capitol Building
Des Moines, Iowa 50319

Dear Governor Reynolds:

I am pleased to forward to you the 2022 Iowa Department of Public Defense Performance Report, which summarizes our department's major accomplishments, achievements, and activities. This report complies with Chapter 29A.12 of the Code of Iowa by providing a comprehensive record of our transactions and expenses during the state fiscal year, and further serves as a permanent historical reference. The Iowa Army and Air National Guard continue to significantly impact the economic prosperity of the state while contributing to a strong national defense and protecting Iowa's citizens.

The Iowa National Guard has a proud heritage and will continue to be "Always Ready" for all state and federal missions. Maintaining combat readiness in our units is our priority. We will continue to be prepared to answer the call whether for overseas missions or emergency response here at home.

The strong and continuous support from you, the Iowa General Assembly, and the people of Iowa will continue to enable us to meet and exceed our goals. We deeply appreciate your steadfast support and leadership by example.

Respectfully,

A handwritten signature in black ink that reads "Ben J. Corell". The signature is written in a cursive, flowing style.

BENJAMIN J. CORELL
Major General, Iowa National Guard
The Adjutant General

Enclosure

Iowa Department of Public Defense Performance Report

Performance Plan Results Achieved for Fiscal Year 2022

The Iowa Department of Public Defense derives strategic and operational guidance from two key steering documents. The Iowa National Guard Strategy 2028, dtd. November 25, 2019, describes the Organizational Mission, Vision, and Strategic Approach that will steer the organization through leadership transitions and changes in the environment. It incorporates both Military and the Governor of Iowa's strategic guidance, identifies threats and competitors, and codifies organizational strategic goals. The Iowa National Guard Strategy 2028 is evaluated annually in a scan for reframing and to refine strategic direction.

Iowa National Guard Mission—Our Purpose:

We will remain OPERATIONALLY RELEVANT and ALWAYS READY to deploy, operate, and succeed as part of the TOTAL JOINT FORCE at every mission-across multiple domains-in the homeland and abroad.

Iowa National Guard Vision—Our Future End State:

The Iowa National Guard is prepared to mobilize, deploy, and execute missions across the continuum of military operations as part of the Total Force or the Governor's response requirements. The Iowa National Guard will be the most trusted organization in Iowa through the stewardship of our resources, readiness of our organization, and responsiveness of our formations to meet Federal and State missions.

We are always ready—warriors, citizens, neighbors—together strengthening the future of Iowa.

The Iowa Army National Guard Campaign Plan (CAMPLAN VOLGA, dtd. February 26, 2020) operationalizes our strategy to achieve organizational goals over time. CAMPLAN VOLGA nests organizational activities under four interrelated lines of effort (LOE):

- 1) Field a Competent and Ready Force**
- 2) Maintain Force Structure**
- 3) Develop Sustainable Infrastructure**
- 4) Take Care of Our Service Members, Employees, and Families**

Each of these interrelated LOEs is supported through more discreet functions represented in related task groups called Lines of Action (LOA). Enterprise level performance and progress is monitored through a formal cyclic assessment program that is briefed quarterly to The Adjutant General of Iowa and senior leaders. This improved assessment program is the feedback mechanism that drives continual improvement of business practices, prioritization of effort and resources, and deliberate care and development of our most valuable resource—our people. In turn, this ensures the Governor a ready and relevant response capability that can be trusted in every aspect.

The Iowa Department of Public Defense has a wide array of key customers. This is due to our three missions (federal, state, and community) and the wide span of commands and jurisdictions in which we operate. Our customers include, but are not limited to:

- External customers – War trace entities – War fighting combatant commanders, United States Forces Command (FORSCOM), and the NGB.
- State of Iowa – The Governor and citizens of the state, all state agencies, and law enforcement agencies.
- Communities – Local governments and law enforcement agencies, schools, and emergency services agencies.
- DOD and Departments of the Army and Air Force entities – TRADOC, Combat Training Centers, 1st United States Army, United States Northern Command (NORTHCOM), Army North (ARNORTH), Air Combat Command, and military organizations and units of all services.
- Other federal entities – Department of Homeland Defense, Federal Emergency Management Agency, and law enforcement agencies.
- Civilians – Businesses, not-for-profit entities, media, service organizations, and individuals.
- Military service members – active and retired. Current members and veterans receive installation support, i.e., wellness center, Department of Public Defense, identification cards, Records Center, Department of Veterans Affairs, Iowa Law Enforcement Academy, Post Exchange, and Iowa Gold Star Museum.

The driving force behind Iowa National Guard operations and associated functions is the *end strength of the force*. The number of Soldiers and Airmen in the Iowa National Guard on September 30th predicates future infrastructure and related funds. The majority of our budget activity supports manpower and salaries in our fulltime force and units.

Various education incentive programs support our recruiting and retention programs. The DoD Office of People Analytics Joint Advertising, Market Research & Studies (JAMRS) New Recruit Survey published April 2021 found that Education Benefits remain the number one reason that applicants join the military. This corresponds closely with our state's bi-annual Educational Needs Assessment findings. The state-funded Iowa National Guard Service Scholarship is critically vital to our readiness and recruiting programs. This program provides Iowa a competitive edge over bordering states and other service components in recruiting and retaining our best prospects for a future-ready Iowa. The 2022 Scholarship is funded at \$4,700,000 but carryover from the previous year and additional funding sources raised the funding total to \$5,969,881 for FY22. In FY22, the program provided an average scholarship of \$5,964 to 1,001 qualifying Service Members during Academic Year 21-22. The Iowa National Guard Service Scholarship is paramount to achieving full strength in our units.

Our end-of-the-year strength figure is critical to out-year budgets, organizational structure, and our ability to perform our missions. The increased budgets derived from our ability to maintain our unit strength enhances our training program activities resulting in a better-trained and more capable force. It dramatically increases the investment that we are able to make in our Soldiers and Airmen. Additional training opportunities enhance their self-worth and abilities. Our Iowa Guardsmen are using their military training education to perform their assignments, to improve and progress in their civilian endeavors, and to make Iowa a better place to live and work. A well-resourced full-strength organization is a “combat multiplier” for Iowa’s economy and quality of life.

Consequently, well-trained units, Soldiers, and Airmen require much less time to respond to national emergencies and state disasters. The Iowa National Guard is a recognized national leader in our ability to mobilize units with very little additional training or preparation because our robust unit training programs produce combat ready units available in an extremely short time with little additional training or administrative preparation.

Our Citizen-Soldiers receive training and education far beyond the technical and combat skills they require to be successful on the modern battlefield. They learn about teamwork, leadership, cooperation, and working with others for the good of the common cause. A very important by-product of Iowa National Guard membership is this skill set that is so vitally important in our communities. Our Iowa National Guardsmen and women are involved in their communities. They use the skills and knowledge that they acquired in the Iowa National Guard training to be leaders in their communities and to make Iowa a better place to live, get an education, and raise a family.

Accordingly, we work very hard to achieve our *Strength Maintenance* objectives. Our efforts are much less effective in support of our Nation and state when we fall short of our authorized strength.

Strategic Objective Results closely parallel our *core functional areas*. The Iowa Department of Public Defense Strategic Objectives and *Results* are:

- **Maintain authorized officer and enlisted Soldier and Airmen strength.**
In 2022, we had 90% qualified and trained personnel available, which is a decrease from the 2021 available strength of 92.7%. These numbers exclude the Soldiers pending discharge, pending completion of initial entry training, or in an officer producing program. We are extremely proud of being able to maintain strength while units were being tested in support of Federal missions. However, we have experienced turnover in our units as Soldiers and Airmen transition and new leaders are identified and assigned to new positions of responsibility.
- **Maintain units within the five-year Unit Readiness Cycle (URC) that possess required resources to undertake some, but not all, portions of the wartime mission for which they are organized and designed. These units are available for state active duty.**
Our target goal is 70% of Iowa Army National Guard deployable units meeting their quarterly readiness standards. We achieved this goal with 24 of 29 units (76%) meeting their prescribed readiness standards in FY22.

- **Maintain units within the five-year URC that are serving on federal active duty or have received federal active-duty mobilization orders. These units possess required resources and are trained in mission-essential tasks to complete the wartime mission for which they are organized and designed. These units are not available for state active duty.**

As of 30 September 2022, the Iowa Army National Guard deployed two units on federal active duty that supported both stateside and global missions. D1/A/1-376 Aviation mobilized to the Southwest Border with two UH-72 Lakota rotary wing aircraft and 34 personnel providing coverage in Arizona, California, and Texas. The 209 Medical Company (Area Support) deployed 77 personnel in support of Operation Atlantic Resolve in Poland. This company provides military medical care to soldiers at medical treatment facilities in six locations throughout Poland, Lithuania, and Germany.

- **Maintain active unit participation and support of the national and local Employers Support of the Guard and Reserve (ESGR) program.**

The Iowa National Guard, between Air and Army units, hosted 36 ESGR employer or educator events this year. With the addition of National Guard unit briefings, the total number of events increased to 80. Across the seven reserve component services, 115 Patriot Awards were presented by service members and ESGR volunteers.

- **Maintain a program that provides pre-mobilization, during-mobilization, and post-mobilization briefings that facilitate entry into federal active duty and reintegration back to the civilian environment after release from active duty.**

In accordance with PL 110-181 Section 582, the Iowa National Guard conducts Yellow Ribbon programming that provides every deploying Soldier, and their Family, with information and services in preparation for pre- and post-deployment transition periods. The Yellow Ribbon Reintegration Program returned to in-person events in 2021 with appropriate COVID-19 risk-mitigation measures in place. Over 1,550 Service Members, Family Members, and Designated Individuals attended 9 Pre- and Post-Deployment Yellow Ribbon events and received training, support, and information about available resources.

- **Assist the successful reintegration in to employment or continued higher education for members upon release from active duty.**

Upon the return from Title 10 Active-Duty service, Soldiers and Airmen take part in reintegration programming activities like the Yellow Ribbon Reintegration Program. This program brings together resources and programs such as: Employer Support of the Guard and Reserve (ESGR), Transition Assistance, and Educational Programs. These programs are available for Soldiers and Airmen during pre- and post- deployment Yellow Ribbon events.

National Guard Service Members report Civilian Employment Information (CEI) in order to help identify employment/education needs prior to beginning a Title 10 mobilization. This information is used to identify Service Members in need of employment upon return from mobilization to connect them with services post-mobilization. Additionally, Service Members are informed and encouraged to review educational opportunities that they may be able to utilize while on Active-Duty status.

The Iowa National Guard Family Programs office is collaborating with external programs like Home Base Iowa, Iowa Workforce Development, and the Employer Support of the Guard and Reserve through the continuous conduct of Joining Community Forces events. Joining Community Forces connects the Iowa National Guard with employers, community partners, resources, and other state programs that support the reintegration and network of Iowa National Guard Service Members.

- **Provide member and dependent mobilization processing. This includes briefings, issuing identification cards, entering military sponsor and dependents into the medical assistance program, and providing required powers of attorney and other legal assistance.**

All of our Soldiers and Airmen and their families receive this assistance as part of their mobilization and demobilization processing. Many of these items are annual requirements during member mobilization readiness reviews.

- **Administer the Iowa National Guard Service Scholarship (formerly Iowa National Guard Education Assistance Program) for all qualified Army and Air members. We use Fiscal Year 2001 (when we had no units/members mobilized) as our benchmark and when 15% of our assigned strength availed them of the education assistance program.**

In 2022, Iowa National Guard awarded \$5,969,881 to 1,001 qualified Service Members of the Iowa Army and Air National Guard spread over 1,647 term awards across five academic terms. This means our average pay out was \$3,625 per term award and \$5,392 per qualified INGSS recipient. The 1,001 members paid out of combined Army (6,824) and Air Guard (1,912) end strength of 8,736 represents 11.5 % utilization against our 10% performance target. Because of the nature of the INGSS approval cycle, these data are based on the State of Iowa's fiscal year from 01 July 2021 through 30 June 2022.

- **Provide staffing and facilities of the federal Midwest Counterdrug Training Center (MCTC) located at Camp Dodge Joint Maneuver Training Center (CDJMTC).**

This federally-funded facility is one of five training centers in the Nation that provide federal, state, and local law enforcement officers, military, and substance abuse prevention professionals with the necessary education and tools required to reduce the distribution and use of illegal drugs in our communities. The Iowa National Guard Counterdrug Program provides the leadership, administrative and logistical support staff, and facilities for this year-round operation. National Guardsmen and contractors compose the instructor staff. Courses are taught at CDJMTC and throughout the country through mobile training teams.

In FY22, the Midwest Counterdrug Training Center (MCTC) provided 435 training events. These events included 271 resident, mobile, and distance learning iterations of 46 certificate producing courses, and support of an additional 164 non-certificate producing training events with a unique drug nexus. MCTC curriculum focused on drug trafficking detection, disruption, interdiction, transnational organized crime, criminal analysis, narcoterrorism, homeland security, threat finance networks, officer and community safety, and drug abuse prevention. In FY22, MCTC taught 17,021 students comprised of 86% law enforcement, 5% community-based organizations, and 9% U.S. military

professionals. MCTC prioritized its tuition-free trafficking and prevention courses to rural, local, and state agencies. It conducted 80 on-site courses that trained 1,301 Iowa students from 105 Iowa agencies, 131 mobile courses in 34 states, and conducted 8 distance learning courses attended by 382 students. MCTC directly supported 13 High Intensity Drug Trafficking Area (HIDTA) agencies throughout the U.S. with 138 courses, including narco-trafficking and interdiction, clandestine laboratory, tactical medicine, transnational gangs, video surveillance, and counter-threat finance courses.

The MCTC courses were structured to maximize student interaction, networking, and collaboration. The training was enhanced by access to a wide range of military tactical training facilities located at the Camp Dodge Joint Maneuver Training Center. Each course offered by MCTC purposely met the objectives defined in the Deputy Assistant SECDEF for Counter-Narcotics and Stabilization Policy (DASD CN&SP) and Office of National Drug Control Policy (ONDCP) National Drug Control Strategies. Many of the courses directly focused on the detection and monitoring of illicit drugs into the United States and national security threats posed by drug trafficking, transnational organized crime, and threat finance networks. In FY22, MCTC supported military Combatant Commanders by providing courses in network targeting, criminal analysis, medical care under fire, and Civil Operations that met their military training requirements.

Drug Demand Reduction Outreach (DDRO).

Counterdrug and Drug Demand Reduction Outreach staff provides training and support in leadership, organizational analysis, planning, decision making and interagency collaboration while advancing community led efforts to develop, implement, and evaluate prevention strategies for government agencies and community organizations. The DDRO Civil Operations Specialists partner with state level agencies such as the Iowa Office of Drug Control Policy, the Iowa Department of Public Health, Partnerships in Preventions Science Institute, and the Partnership for Healthy Iowa and the Alliance of Coalitions for Change. Iowa Civil Operations Specialists were selected to help re-write the NGB DDRO Phase I & Phase II course as well as help develop a Phase III course for DDRO Program Managers. Iowa Civil Operations Specialists taught over a dozen classes throughout the country to include DDRO Phase I & II as well as the Substance Abuse Prevention Skills Trainer Training that is being implemented nationwide. Several community coalitions in the State of Iowa significantly increased their prevention capacity through efforts of Iowa Civil Operations members through community assessments, facilitation and strategic planning.

- **Provide training periods at the Sustainment Training Center (STC) located at Camp Dodge. The STC is a federally funded, NGB training center that provides a collective training environment for Army, National Guard, and Army Reserve sustainment units and better prepares them to perform their assigned federal missions. Units from all three Army components and civilians trained at this year-round, one-of-a-kind training center.**

The National Guard Bureau and the Iowa National Guard provide leadership, instructor staff, and administration/logistical support. The center has a tremendous positive effect on the overall readiness of the Total Army's sustainment force capability and is particularly focused on Combat Training Centers common trends. The STC collectively provided

training and preparation for overseas contingency operations based on Combat Training Center trends. Returning units are scheduled back to the center to maintain and improve their readiness posture. We achieved our goal of over 75% of scheduled units attending available training dates. This percentage was impacted in prior years by units cancelling training due to enhanced readiness training requirements, federal active-duty mobilizations, State Domestic Operations (hurricanes), or State National Guard, United States Army Reserve, and Active Army force structure changes. We anticipate continuing to exceed this goal in future years.

- **The Iowa Gold Star Military Museum located at Camp Dodge collects, preserves, and portrays Iowa's rich military heritage. Our museum is the only Iowa military museum recognized by the US Army Center of History and we are required to meet the center's high standards of display, administration, and security. The museum's rotating displays depict the actions of Iowans during all periods of war and peace since our early days as a territory. The museum also contains an extensive Iowa State Patrol display.**

The Iowa Gold Star Military Museum continues to be a popular and well-visited destination for groups of all ages. The number of visitors to the Museum continued to trend upward since overcoming the challenges presented by the COVID-19 environment. In 2022, there were 14,021 visitors, an increase of 6,635 or 90% from the previous year.

Outreach to the community during 2022 included grants to local school districts to support over 20 field trip visits to the Museum. The Museum also conducted a well-attended Memorial Day observance and several programs in association with the 50th anniversary of the end of the Viet Nam War. The events associated with the Viet Nam War included a Living History Event weekend, the League of Wives Exhibition based on the book by author Heath Lee, and several speakers to include Kenneth M. Quinn, the former Ambassador to Cambodia and President of the World Food Prize Foundation.

- **Maintain and provide Sustainable Infrastructure (Readiness Centers, Ground and Air Maintenance Facilities, Ranges, and Training Areas) through investing in structures and locations that offer strategic advantages and divest selected low return legacy and property and infrastructure, in order to improve/maintain unit readiness.**

We are continually improving and upgrading facilities to ensure that they are in the very best condition possible for the stationing of units and the training of our service members. This on-going process is greatly affected by the transition of units as well as elements such as shifting demographics.

In addition to our ongoing construction and modernization programs, we demonstrated this function during recent years through restructuring of units, reassignment of facilities, and closing of readiness centers at Cherokee (1980), Humboldt (1981), Webster City (1981), Ida Grove (1982), Des Moines (Red Horse Armory) (1983), Sioux Center (2000), Villisca (2000), Mapleton (2001), Atlantic (2001), Clarinda (2002), Glenwood (2003), Hampton (2004), Jefferson (2005), Chariton (2006), Newton (2012), Eagle Grove (2013), Centerville (2014), Corning (2016), and Algona (2017). Red Oak Field Maintenance Shop (2013) closed as Field Maintenance Shop, but the facility is still utilized for vehicle maintenance by the tenants of their associated Readiness Center. The Camp Dodge swimming pool was closed in 2003. Davenport Field Maintenance Shop on Brady Street

closed (2013) and the Davenport Readiness Center there was closed (2019) with the opening of the new the Davenport Readiness Center on Kimberly Road (2019). Currently, a new readiness center is designed and awaiting final funding authorization for West Des Moines. This will be the first readiness center in the Des Moines metro area outside of Camp Dodge since the closure of Des Moines's "Red Horse Armory."

These closures and new locations were based on demographics in the community/area and the maintenance backlog and safety issues applied against the further facility investments.

In 2021, a major renovation of the Carroll Readiness Center was completed. In addition to West Des Moines (2023), major facilities projected for construction (pending funding) are replacement of outdated Field Maintenance Shops in Sioux City and Waterloo (2025), and potentially a Microgrid for Camp Dodge (2024).

- **Sustainable Infrastructure also means developing interagency/community facilities that foster community partnerships and efficiently use resources.**

In the summer of 2020, the state's Fire Services Training Bureau moved to Camp Dodge, providing them with greater facility capacity in order to conduct their important training mission to professional and volunteer fire fighters from across the state. This interagency partnership is in addition to the other State of Iowa agencies that already have a footprint on Camp Dodge, including the Iowa Communications Network, Department of Public Safety, and the Iowa Law Enforcement Academy. In addition, our partnership with Homeland Security and Emergency Management continues, with the construction of a warehouse for them on Camp Dodge.

- **The man-day utilization of Camp Dodge provides a critical measure of how busy the installation is and is also an important determinant for the size and manning of the fulltime support force that operates and maintains the camp. Man-day utilization also directly relates to the funding that is received for upgrades and modernization projects. Our target goal is a 350,000 or more man-day utilization of Camp Dodge.**

Nearly \$38M of Facility Investment Projects in DPD Infrastructure contributed to over 387,000 of Law Enforcement and Military Training Man-days on Camp Dodge this Federal Fiscal Year. The investment in the Facilities and Training Ranges allowed Camp Dodge users to effectively prepare to support the Citizens of Iowa and deploy to Overseas Contingency Operations while remaining close to home. The construction of a 22,000 square foot Fieldhouse in 2022 will support improved readiness of Military Forces by providing a year-round Physical Fitness Training and Testing Facility. Furthermore, the Sustainable Infrastructure allowed Camp Dodge to be the 6th most utilized of the 105 National Guard Training Installations in the Nation while allowing users from 23 different States to meet their training goals.

Our performance during 2022 was approximately 387,000, which is less than the historical peak, but was a 17% increase over the previous year as COVID-19 issues faded. This number includes all four armed services, the Coast Guard, civilian law enforcement personnel, and youth. The construction of a 22,000 square foot Fieldhouse in 2022 will support improved readiness of Military Forces by providing a year-round Physical Fitness Training and Testing Facility. Furthermore, the Sustainable Infrastructure allowed Camp

Dodge to be the 6th most utilized of the 105 National Guard Training Installations in the Nation while allowing users from 23 different States to meet their training goals. This volume of utilization translates to a large local community economic impact.

- **The effective and efficient distribution of supplies and services directly impacts a commander's training programs and combat readiness. The IA ARNG continues to focus on processing excess federal equipment since it represents shortages and diminished readiness in other units in the total force structure. Ultimately, it costs resources to store, secure, and maintain. The NGB target goal for excess property on hand is 0.5%.**

We achieved that goal by leveraging G-Army and Decision Support Tool technology, as well as a high degree of oversight resulting in an overall excess of 0.17% as reported at the end of September 2022.

- **The effective and efficient execution of federal funds directly impacts a commander's training programs and combat readiness. The IA ARNG continues to focus on appropriate expenditure of federal funds since it represents fiscal stewardship to the U.S. taxpayer. The NGB target goal for federal funds execution is 99.5% obligated by the end of the fiscal year (September 30).**

We achieved that goal by leveraging effective funds management, as well as a high degree of fiscal oversight resulting with an overall execution rate of 99.90% as reported at the end of September 2022.

- **The Iowa National Guard CIO/G6 directorate operates as a Network Enterprise Center (NEC) for the Iowa Army National Guard, consisting of 46 full-time positions across eight (8) sub-sections who are responsible for the management, network monitoring, equipment repair, security and/or software updating, maintenance, and operational support to the Iowa National Guard and tenants. The CIO/G6 maintains a robust, compliant, and secure network environment in order to support all Information Systems (IS), IAW NGB, NETCOM, ARCYBER, JFHQ DoDIN regulations and policies. The management of the Information Systems (IS) hardware utilized for transportation of information to the IANG and tenants across the state. Maintaining robust infrastructure is pertinent to the management of lifecycle replacement for hardware and software and directly affects the reliability and security that provides Command, Control, Communications, Computers, and Information Management (C4IM). The CIO/G6 strives to maintain 99.9 percent operational network uptime while adhering to the security and policy restraints put forth from higher.**

This year the Iowa Army National Guard Defensive Cyberspace Operations Element (DCO-E) logged over twelve-hundred hours enhancing individual technical skills along with team processes and procedures. Various team members supported events with the State of Iowa - Office Chief Information Officer (OCIO), Iowa State University (ISU), and with the State Partnership Program (SPP) as well as the team supported a Joint Cyber Defense Competition (CDC) involving fourteen teams comprised of students from Iowa State University, Des Moines Area Community College (DMACC), a couple Iowa High Schools, and several Universities from Kosovo. The DCO-E continued to work jointly with the 168th Cyber Operations Squadron from the Iowa Air National Guard for the State of Iowa Election Support as well as guest speaking at the U.S. Department of State -

International Visitor Leadership Program.

- **Our units are formally evaluated in five readiness areas each quarter. These areas are personnel, equipment on-hand, equipment readiness, training, and overall readiness. Unit Status Reports are an evaluation of our units that directly relate to the mobilization and deployment of our units by the DOD.**

The criteria and standards of this evaluation are exact and linked to each unit's position in the URC. The percentages are impacted by federal mobilizations and the units' recovery time. Returning units may experience personnel turbulence including turnover, retraining, and senior leader education and progression. The Iowa Army National Guard redeployed four units in FY22, and 10 additional units were in their recovery year after deployments in FY21. Essential equipment readiness was impacted by a shortage of equipment such as tractor trailers and water distribution systems Army-wide. This caused delays in achieving the readiness required for global deployments in FY22. However, Iowa came up with alternative solutions to achieve 100% readiness for all mobilizations and deployments that included lateral transfers from units within the state and from other states.

The State continues to exceed the standard in maintaining overall strength in the categories of equipment on hand (EOH) and equipment readiness (ER). Our goal for equipment-on-hand is 90%. While federal government makes the actual percentage classified, at the close of FY 2022 the Iowa National Guard exceeded equipment on hand goals and possessed over 78,710 pieces of standard LIN MTOE equipment to support domestic and international mission requirements. The State's goal for equipment readiness is 90% and we closed FY 2022 at 98.4%. This achievement is due to the professionalism of our force and the maintenance and logistics community's effort to maintain and ready our equipment for mission accomplishment.

- **Support federal, state, and community Counterdrug programs. The amount of federal funding available to support the Counterdrug program, including MCTC, directly relates to their ability to assist law enforcement, our government partners, and community coalitions.**

Our target goal of the amount of federal funding to support these programs was \$6.5M in FY22. We received a total of \$6.75M in FY22. (\$5.47M in FY16, \$5.93M in FY17, \$5.79M in FY18, \$6.35M in FY19, and \$6.50M in FY20, \$6.67m in FY21). We endeavor to increase our ability to hire and employ Guardsmen to work with our government partners, coalitions, law enforcement and other stakeholders, in addition to providing the best training available to our students throughout the country. Specific activities, events conducted, and accomplishments are listed below.

| Midwest Counterdrug Training Center | |
|--|----------|
| Training Events | 435 |
| Students trained | 17,021 |
| States and Territories supported | 53 |
| Criminal Analysts | |
| Cases Supported | 1,074 |
| Hours of Mobile Forensics | +1,800 |
| Resulting Arrests | 811 |
| Pounds of Drugs Seized | +2,500 |
| Currency Seized | +\$3.8M |
| Firearms Seized | 337 |
| Drug Demand Reduction Outreach | |
| Coalitions Supported | 11 |
| State Organization/Agency Supported | 4 |
| Support Hours | 250 |
| Students Trained | 230 |
| DDRO Training Hours | 265 |
| RC-26 Airframe | |
| Drug Mission Hours Flown | 470.3 |
| Missions Executed | 87 |
| Number of Agencies Supported | 32 |
| Resulting Arrests | 175 |
| Value of Drugs Seized | \$500.2M |
| Firearms Seized | 85 |
| Dollars and Assets Seized | \$350K |

Figure C-1. MCTC Activities, Events, and Accomplishments

- The majority of funding for our facility construction/modernization program is received from the federal government. However, state funding is required to support a percentage of the work. Determining factors, such as whether the building is located on federal or state property, the principal user, the principal function, and the availability of federal or state funding, determine when the project rises in priority for completion.**

Some of our projects are 100% federally funded and others are a combination of federal and state funds. 75% federal/25% state is common for new construction of Readiness Centers (armories). Maintenance and Sustainment activities are commonly funded at 50% federal/50% state.
- The federal military construction (MILCON) funding ratio related directly with the amount of actual funding that we receive for the completion of various statewide projects. The acquisition of this funding allows us to plan and construct the vitally needed facilities where our Soldiers and Airmen will train and where they will work**

and maintain their equipment and improve and maintain readiness in their units.

This funding contributes to Iowa's economy by employing the building trade for our projects. The economic impact helps produce jobs for Iowans and in turn generates taxes to support state programs.

In 2014, we received no federal military construction funding. In 2015 we received no federal military construction funding. In 2016, IAARNG received \$1,826,036 for federal military construction funding. In, 2017, IAARNG received \$22,068,958 for federal military construction funding for the construction of a new National Guard Readiness Center in Davenport. In, 2018, IAARNG received \$8,400,000 for federal military construction funding. In 2020, \$3.0M.

No military construction projects were conducted in 2021 and none were scheduled for 2022. One project is planned for FY 2023 for \$15M in federal funding. Two projects for a total of \$21M are scheduled for 2025. Overall, the total goods and services purchased to support the Iowa National Guard using federal funds in 2022 continues to well exceed the 8:1 Federal/State targeted performance ratio.

- **Annually, over 90% of the Construction & Facility Management Offices' total funding is received from the federal government. Our overall target-funding ratio of federal/state funding is 10:1.**

Our actual performance for 2022 was nearly 8:1 due to lack of major Military Construction (MILCON) project.

Deployed Soldiers and Airmen receive pay and allowances that are not calculated into our normal appropriation. Given this fact, our personnel have returned hundreds of thousands of dollars back into their communities statewide, significantly impacting our state's economy despite their physical absence. Pay and allowances, various bonuses, the Iowa National Guard Education Assistance Program, and the Military Homeownership Assistance Program provide income and incentives to our members. Our Iowa Guardsmen have been loyal to their oaths to "support and defend the Constitution of the United States and the State of Iowa." In return, their income and utilization of these various programs encourage them to remain in Iowa after they have completed their education, purchased homes, and raised their families. They are loyal citizens who support and contribute to their local communities through a wide array of organizations and activities.

Iowa Department of Public Defense Department Contact

Copies of the Iowa Department of Public Defense Performance Report are available by contacting Mr. Stephen French, State Comptroller, at 515-252-4222 or stephen.j.french9.nfg@mail.mil.

Iowa Department of Public Defense
Attn: Mr. Stephen French, State Comptroller's Office
7105 Northwest 70th Avenue
Johnston, Iowa 50131-1824

IOWA DEPARTMENT OF PUBLIC DEFENSE (Iowa National Guard) AGENCY PERFORMANCE PLAN FISCAL YEAR 2021

Name of Agency: Iowa Department of Public Defense

Agency Mission: Provide units and equipment to protect life and property and come to the aid of Iowans in times of need, to preserve peace and order, and insure the public safety of the citizens of Iowa.

| Staff Function | Core Function | Performance Measure(s) (Outcome) | Performance Target | FY21 Actual | FY22 Actual | Link to Strategic Plan Goal(s) |
|----------------|--|---|--|-------------|--|--|
| | Military Readiness and Defense | | | | | |
| G-3 | Desire Outcome(s): Provide combat-ready units in support of national military strategy and capable of performing federal disaster relief operations and state emergency operations. | Percentage of units fully trained, equipped, and deployable to support United States combatant commanders' missions and emergency response, as required, and to coordinate, plan, support and maintain emergency support to the citizens of the State of Iowa. | 70% of units are in appropriate overall unit readiness levels and meet mission accomplishment ranges of 100% to 65%. | 86% | 76% | LOE 1 |
| | Services, Products, Activities | Performance Measure(s) (Outcome) | Performance Target | FY21 Actual | FY22 Actual | Strategies/Recommended Actions |
| G-1 | 1. Personnel. Recruiting and retention of qualified members is essential to units' capability to perform their assigned missions. | Percentage fill of qualified and trained personnel with available senior grade leadership to form a "ready pool" available for mobilization. | 75% | 87.00% | 78% (Federal mission) 80% (State mission) | Pulled from DPRO ERU Report (subtract 09B/09R and pending losses) Recruiting challenges across all services led to a decline in end strength. In addition, COVID-19 vaccination requirements led to some SMS choosing to retire or ETS. Those who remain but are not fully vaccinated (refusals & religious |
| Air | | Percentage of Iowa Air National Guard units' mission capable. | 100% | 85.40% | 84.00% | |
| | | The process of developing, supporting, and maintaining deployable, combat-ready units has changed from a measurement and goal of a complete, all-ready force to a force generation cycle focused on available-for-mobilization, building readiness and available-for-state active duty, and prepare phases. This is accomplished through use of a five year Unit Readiness Cycle (URC) and Regionally Aligned Readiness and Modernization Model (ReARMM). Units are reentered into the cycle if they aren't mobilized for federal active duty during the five-year cycle. | 100% | 86% | 93% | LOE 1 Utilized training and resource management to produce collectively trained and proficient units. |
| | 2. Trained force. Trained and qualified officers, soldiers and airmen are key to the ability to attain combat readiness and perform assigned missions. | Percentage of units available for, or serving on federal active duty. (Possess required resources and are trained in mission essential tasks to complete wartime mission for which it is organized and designed.) These units are available for state active duty. | 33% | 36% | 17% | LOE 1 |
| G-3 | | Percentage of units conducting training year of five-year force generation cycle. Possess required resources to undertake many, but not all, portions of the wartime mission for which it is organized or designed. These units are available for state active duty. | 50% | 56% | 66% | LOE 1 |
| | | Percentage of units returned from mobilization and resetting in the five-year force generation cycle. | Not more than 20% | 32% | 41% | LOE 1 12 units are in reset year of the ReARMM |
| | 3. Mobilize/deploy the force. Our ability to mobilize and deploy Iowa Guardsmen quickly and efficiently with the least possible impact on families and employers is enhanced by our family readiness and Employer Support of the Guard and Reserves programs and the processing of our members and families. | Percentage of units that achieve deployment latest mobilization station arrival date criteria as established by higher federal mobilization headquarters. | 100% | 100% | 100% | LOE 1. Mobilize and meet required federal, state, and community response requirements. |
| | | Percentage of Iowa National Guard unit ESGR participation. | 100% | 54% | 53% | In FY22, the ESGR team completed a total of 36 briefs for the 68 Army units (54%) located across the state. COVID19 restrictions and the no-travel policy directed for ESGR volunteers continued to impact FY22 briefings. Travel restrictions were not lifted until May 2022. |
| G-4/ESGR | | Percentage of members that receive mandatory pre-/post-mobilization briefings that facilitate entry to active duty and reintegration back into the civilian environment after release from active duty. | 100% | 98% | 100% | Despite travel restrictions over most of the FY, ESGR achieved 100% pre-/post mob briefings during Yellow Ribbon Programs using a combination of in-person and utilizes virtual options to inform SM and Families. |
| | | Percentage of members successfully reintegrated into employment after release from active duty. | 95% | 99% | 99.5% | Determining information is obtained from analysis of personnel retention rate, reemployment/college enrollment, first time home buyers information and employment inquiries to ESGR. |

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| G-1 | 4. Educational Services. | Percentage of Iowa National Guard member and dependent processing (DEERS, ID, powers of attorney, etc.). | 100% | 100% | 100% | G ARNG and 2 ARNG DEERS (ID card) machines. The ARNG issued 8,746 ID cards in FY22. All ARNG SAs deploying and requiring a will or POA were supported during SPR2 lanes. |
| G-1 | | Percentage of Iowa National Guard members utilizing Iowa National Guard Educational Assistance Program compared to a 2001 benchmark. | 10% | 9% | 11% | 1,001 unique awards / 8,732 EoY End strength (796 Soldiers, 205 Airmen). The FY22 metrics on payments of the Iowa NG Service Scholarship (INGSS) continues to reflect one the principal reason citizens enlist into the NG, access to the many educational programs that support them in completing a higher degree debt free. The state continues to market the many programs offered by both services to attract qualified person to Iowa National Guard membership. |
| IA-Counter Drug | 5. Counterdrug (CD) Programs. The Iowa National Guard DDR/CD programs significantly impact on the quality of Iowa. | Number of individuals trained annually at the Midwest Counterdrug Training Center. | 9,000 | 12,003 | 17,021 | Support governor's safe communities and economic agendas. |
| | | Percentage of validated federal/state/local requests for assistance and training that are supported and completed by the CD staff. | 100% | 49% | 45% | Includes all requests for analysts, civil operations, aerial reconnaissance and training. Prior year report only included training. |
| STC | 6a. Collective TRNG - Sustainment Training Center (STC). The STC, located at Camp Dodge, is an integral element in the Army's sustainment training program. The STC provides sustainment training and organizational collective evaluations for the Army National Guard to increase operational readiness for the combatant commander. | Percentage of available STC training periods utilized. | 85% | (56) 78% | (54) 90% | Increase Department of Defense reliance on the STC to provide US Army unit sustainment training. Promote US Army mandate for all sustainment units to routinely schedule through the STC with the NGB G3 and G4 communities. *Data reflects company level slots on rotational calendar |
| | 6b. Individual Technician Training: ARNG Military Technicians, the ARNG-STC provides 16 separate 80-hour courses within the Technician Skill Base Training Program. | Percentage of available STC training periods utilized. | 75% | (38) 68% | (47) 76% | Due to southwest border, COVID-19 missions, and on-going funding constraints, 7 units had to cancel their STC rotation. *Data reflects company level slots on rotational calendar |
| | 7. Iowa Gold Star Military Museum. The museum collects, preserves, and portrays the military history of Iowans of all services during war and peace. | Percentage of ATRRS seats utilized. | 80% | (822/710) 86% | (844/721) 85% | The track courses M1A1 and M2A2 courses were not well attended this year. |
| CDIMTC IA-Gold Star Museum | | Number of community events annually. | 15 events | 4 | 24 | Provide and promote opportunities to community members to learn how Iowa's citizen Soldiers and Airmen have contributed to national and global security while supporting LOA 4.1. |
| | | Number of annual museum visitors. | 25,000 | 7,366 | 14,021 | Provide and promote facility availability to allow community members to learn how Iowa's citizen Soldiers and Airmen have contributed to national and global security while supporting LOA 4.1. |
| | CF 52: Physical Assets Management | Performance Target | Performance Target | FY21 Actual | FY22 Actual | Strategies/Recommended Actions |
| | Desire Outcome(s): To station and provide adequate armories, facilities, ranges, and training areas for Iowa National Guard units to train members and improve/maintain unit readiness to a "ready" condition. | Percentage of armories and facilities stationed and assigned for best utilization to improve readiness, and support and best utilize resources. | 90% | 91% | 98% | Service member and dependent and administrative/logistical support available within 50 miles or one hour of driving anywhere in Iowa. |
| G-3 | 1. Force Stationing Planning and Facility Design and Construction. The proper mix of types of units in the Iowa National Guard is essential to working within the limitations of Iowa's demographics. This impacts our ability to recruit/maintain trained and qualified members and to organize and train them in combat-ready units that can respond to federal missions and emergencies in Iowa. Proper and adequate training facilities and areas are required to support unit training requirements and programs. | | | 89% | 89% | No significant force structure moves or new facility construction in FY22. Next unit moves are projected 3-5 years with completion of Southwest Des Moines Readiness Center. |
| CDIMTC | 2. Facility Utilization. Effective utilization and security measures for facilities and equipment directly relates to overall unit readiness. | Number of man-days of utilization of Camp Dodge training facilities. | 350,000 | 339,036 | 409,787 | Promote the diverse training opportunities available at CDIMTC while maintaining existing infrastructure to reduce training distractors. Refine user requests to reduce facility wasted capacity and provide available resources to units. |
| USPFO | 3. Supplies and Services. Effective and efficient management of property impacts on overall combat readiness of the Army National Guard. | Percentage of excess federal property in the Iowa Army National Guard. | 0.50% | 0.02% | 0.17% | LOE 1. Reducing excess of federal property enables the state to focus on readiness for the assigned property and prevents unnecessary fiscal expenditures. |
| | CF 67: Resource Management (Enterprise and Agency) | Performance Target | Performance Target | FY21 Actual | FY22 Actual | Strategies/Recommended Actions |

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| USPFO | <p>1. Financial Management. The Iowa leadership and citizens expect fiscal responsibility. Effective fiscal management allow for the best utilization of available agency funding support and greatest impact on Iowa National Guard combat readiness.</p> | <p>Percentage of received federal funds obligated and expended.</p> | 100.00% | 95.78% | 99.90% | <p>LOE 1. Execute at or above 99.5% utilization of authorized all Iowa National Guard funding resources. Capability to execute federal dollars increases ability to attract end-of-year funds. Previous success in this area has led to innovations, increased readiness, and construction projects that have led to increased readiness and strength, which have resulted in additional next-year funding. These contribute to higher readiness and strength percentages, increased member retention, elevated member education, more and better jobs for members that result in higher retention of Iowa National Guardsmen in Iowa, increased utilization of New Home Buyers Program, and increased economic presence and tax payments that support state and local governmental programs. Provide authorized and required resources to all units and activities to required readiness levels per organizational sourcing documents.</p> |
| G-4 | <p>2. Supplied and maintained force. The force must have operable equipment and supplies to train, achieve combat readiness, and perform missions. These figures will approximate the unit readiness addressed in Military Readiness and Defense.</p> | <p>Equipment-on-hand. Current equipment authorized and on hand for standard LIN MTOE equipment necessary to support wartime/primary mission requirements. The outcome is the higher the percentage of on hand equipment translates to more effective support for domestic and worldwide mission requirements. Note: The FY-22 current equipment on hand spiked in FY-22 and is greater than MTOE authorized equipment for a number of reasons. First, HQDA EXORD 138-21 directed units to account for all non-expendable medical, non-medical COE, and ASIOE items on the property book for Enterprise visibility. Second, CTA authorized equipment and equipment with a letter of authority will be reflected on the on-hand equipment total.</p> | 52,351 pieces of equipment on hand | 47,767 | 78,710 | <p>Effectively manage fiscal resources in order to achieve the maximum return on investment in fulfilling the organization's readiness objectives.</p> |
| G-4 | <p>Equipment readiness. Percentage of fill of selected equipment on-hand that is maintained and considered operationally ready and fully mission capable.</p> | <p>Equipment readiness. Percentage of fill of selected equipment on-hand that is maintained and considered operationally ready and fully mission capable.</p> | 90% Fully Mission Capable Rate | 98.5% Mission Capable Rate | 98.4% | <p>Effectively manage fiscal resources in order to achieve the maximum return on investment in fulfilling the organization's readiness objectives.</p> |
| G-6 | <p>3. Information Technology. Reliable, operable communications systems are required to train units, conduct operations, and perform daily support functions.</p> | <p>Percentage of network services uptime availability to users and employees during fiscal year.</p> | 95% | 99.99% | 99.81% | <p>LOE 3 / LOA 3.2- Maintain and develop network infrastructure. Precise management of network outages helps achieve the maximum performance target in order to fulfill the organization's objectives.</p> |
| G-3 | <p>4. Policy, Procedures, and Leadership of 9,500-member organization that constitutes 2% of National Guard. The Headquarters' ability to lead and direct subordinate units and the stewardship of resources are directly related to our combat readiness and ability to mobilize and deploy units, respond to emergencies in the State of Iowa, and make the best advantage of available funding resources.</p> | <p>Percentage of units that meet quarterly Unit Status Report readiness standards for personnel on hand, personnel qualification, equipment on hand, equipment readiness, and training dependent of where they are in the force generation cycle. Note: This percentage is being heavily impacted by the federal mobilizations. Returning units may experience personnel turbulence including turnover, retraining requirements, and senior leader education and progression. Essential equipment may not be available because it was retained by DOD in the combat theater or is unsatisfactory due to maintenance requirements for training.</p> | 65% | 81% | 76% | <p>Provide the best support possible to the soldiers, airmen, and federal and state employees. 18 of 22 reporting "AA" units met USR readiness goals by 4th QTR FY21</p> |
| IA-Counter Drug | <p>Amount of federal funding support to National Guard counter drug programs for schools and law enforcement agencies.</p> | <p>Amount of federal funding support to National Guard counter drug programs for schools and law enforcement agencies.</p> | \$6.50 | \$6.67M | \$6.75m | <p>Includes State Plans (analysts, civil operations, and aerial reconnaissance), RC-26, and MCTC. Prior year report only included MCTC.</p> |
| CFMO | <p>Amount of federal MILCON funding acquired for new/upgraded facilities.</p> | <p>Amount of federal MILCON funding acquired for new/upgraded facilities.</p> | \$10M/year average over 5 years | \$1.3M | \$59K | <p>\$59K received for inspection / title work of the West Des Moines Readiness Center for construction in 2023</p> |

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| CFMO | Percentage of federal/state total funding. | 10:1 ratio | 8:1 ratio | 12:1 ratio | State General: \$2,111,977 State RIF: \$774,927 Total: \$2,886,904 Federal 131/132: \$34,664,400 Federal MilCon Design: \$59,466 Total: \$34,723,866 |
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