Iowa Judicial Branch FY22 CLERK OF COURT Year Analysis

Receipts Summary

Receipts Summary	FY22	FY21	Inc/Dec	Change
TYPE OF FEES				J
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	4,607,200	4,522,481	84,719	2%
Filing Fees- Petition for Dissoultion of Marriage	2,329,545	2,328,156	1,389	0%
Filing Fees-Small Claims	5,689,575	5,587,667	101,908	2%
Filing Fees-Indictable Criminal	1,865,206	1,850,649	14,557	1%
Filing Fees-Parking Violations	3,511	5,766	-2,255	-39%
Filing Fee-Contempt Violation	242,151	241,584	566	0%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	15,357,260	15,856,042	-498,782	-3%
Miscellaneous Court Fees	18,845,862	16,683,683	2,162,179	13%
Small Claims Postage	118,049	140,306	-22,257	-16%
Entry Final Decree of Marriage Dissolution (\$50)	57,695	110,886	-53,191	-48%
Int. Earned on Invested Funds & Late Payments	83,726	100,961	-17,235	-17%
Fines, Infractions, Law Surcharge, Civil Penalty	25,871,369	27,592,563	-1,721,194	-6%
City Fines and Forfeited Bail (10%)	1,127,667	1,193,189	-65,522	-5%
County Enforcement collections	31,083,500	26,504,446	4,579,054	0%
Fine-Driving no Proof of Insurance	1,578,707	1,559,088	19,620	1%
Fine-Litter/Discard Waste	5,400	6,257	-857	-14%
Late Settlements - Civil Jury Trial (\$500)	10,343	9,200	1,143	12%
Surcharge (95%) Victim Compensation	1,002,204	0	1,002,204	0%
Surcharge (95%) General	4,497,354	9,412,700	-4,915,347	-52%
Crime Services Surcharge	6,173,757	4,189,411	1,984,345	47%
Indigent Defense Reimbursement to State	3,659,994	3,727,955	-67,962	-2%
Prepayment of Indigent Defense Fees	342	-68	410	-604%
Civil Penalty - Sex Offender Registry	92,881	89,812	3,069	3%
Drug Abuse Surcharge	61,605	96,879	-35,274	-36%
Human Trafficking Surcharge (911.2A)	10,286	4,994	5,292	106%
Secretary of State Revolving Fund (911.2B and 911.2C	166,695	160,147	6,548	4%
Agricultural Theft Surcharge	0	0	0	0%
DPS Background Check	46,420	41,555	4,865	12%
DOT Commercial Vehicle (602.8105(9))	69,661	1,024,464	-954,803	-93%
Iowa Dept Of Revenue Collection Fee	1,588,676	758,396	830,281	109%
SUBTOTAL	126,246,640	123,799,171	2,447,469	2%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,328,984	1,315,179	13,804	1%
County Fines/Indigent Defense Reimbursed to County	3,139,886	2,676,886	463,000	17%
Surcharge - County - 5% Less City	262,722	445,295	-182,572	-41%
County Attorney Collections	9,280,370	9,387,869	-107,499	-1%
Third Party Debt CollectionsFees	0	907,113	-907,113	-100%
City Fines and Forfeited Bail (90% Fines)	4,510,082	4,860,019	-349,936	-7%
Surcharge (5%)	24,621	49,715	-25,093	-50%
City Infractions - Penalties/Forfeitures (90%)	466,307	370,225	96,082	26%
City/County Miscellaneous Fee	316,743	373,049	-56,305	-15%
County Infractions - Penalties/Forfeitures (90%)	781,426	819,763	-38,337	-5%
SUBTOTAL	20,111,141	21,205,111	-1,093,971	-5%

OTHER MONEYS PROCESSED				
DHS Disbursement Collections	71,951,799	73,231,861	-1,280,062	-2%
Child Support	32,211,752	33,014,792	-803,040	-2%
Miscellaneous Trusts & Bonds	187,608,637	164,909,939	22,698,699	14%
Jury and Witness Fees	2,905,433	1,050,310	1,855,123	177%
SUBTOTAL	294,677,621	272,206,902	22,470,719	8%
GRAND TOTAL SECTION A+B+C	441,035,402	417,211,184	23,824,218	6%