

Iowa Reading Research Center Fiscal Year 22 Expenditure Report

About the Report

The Iowa Reading Research Center is preparing this report in response to HF868 §6; 2021 Iowa Acts, Ch 170.21 regarding the expenditure of funds specifically appropriated for dyslexia related work. The House File requires not more than \$250,000 of the Iowa Reading Research Center's (IRRC) budget to be used for collaborations with the state board of education relating to the approval of practitioner preparation programs pursuant to section 256.7, subsection 3, 34 paragraph "c", and with the board of educational examiners for the establishment and continuing oversight of the advanced dyslexia specialist endorsement pursuant to section 272.2, 2 subsection 23.

Expenditure Summary

The below table shows the Fiscal Year 2022 dyslexia budget and expenditures.

The Iowa Reading Research Center (IRRC) has established, staffed and began delivering the advanced dyslexia specialist endorsement program at the University of Iowa, has collaborated with the Iowa Board of Educational Examiners to establish rules for obtaining a dyslexia specialist endorsement and established rules with the State Board of Education requiring the IRRC to approve dyslexia specialist endorsement programs. The IRRC is currently in the process of proposing an amendment to administrative rules that further outline standards and procedures for dyslexia program approval.

Description	Dyslexia Budget	FY 22 Dyslexia Expenditures
Personnel	\$188,595	
<ul style="list-style-type: none"> Faculty Salary & Fringe Benefits 		\$19,433.28
<ul style="list-style-type: none"> Staff Salary & Fringe Benefits (Professional & Scientific) 		\$184,985.98
<ul style="list-style-type: none"> Wages & Fringe (Other) 		\$13,862.61
Equipment	\$6,000.00	\$0.00
Travel	\$13,600.00	\$2,249.23
Other (materials and supplies, consultants, software, postage, meeting facilities, communications, memberships)	\$41,805.00	
<ul style="list-style-type: none"> Services & Repairs 		\$1,899.22
<ul style="list-style-type: none"> Supplies & Other Tangible Items 		\$18,614.38
<ul style="list-style-type: none"> Fees Leases & Overhead Expenses 		\$315.99
TOTAL	\$250,000.00	\$241,360.69

