

Iowa Workforce Development
Special Employment Security Contingency Fund
Budget State SFY 2022

I/3 Unit	I/3 Unit	SFY 2022 Budget
PFCM	Pass Thru MOU's	1,300,000.00
HBCM	Home Base Iowa	340,000.00
RICM	Future Ready Iowa	211,400.00
BRCM, FOCM	Infrastructure	70,600.00
PRCM	Information Technology	16,500.00
PPCM	Communications	295,700.00
DRCM	Director's Office	265,000.00
FMCM	Financial Management	35,800.00
LTCM	Labor Market Information	150,000.00
WMCM	Workers Compensation	170,000.00
VHCM	Overhead	1,000.00
TBCM	Unemployment Tax	100,000.00
FRCM	Workforce Services	271,000.00
Q160	Field Offices	2,416,084.00
	Permanent Loans	<u>2,200,000.00</u>
	Total	7,843,084.00
	Carryforward from SFY 2021	7,735,849.00
	SFY 2022 Revenues	1,540,168.80
	Penalty and Interest Activity SFY 2022	<u>(7,843,084.00)</u>

Total Revenue Available, SFY 2022 1,432,933.80