Department of Corrections
FY 2022 Reversion & Local Income Carry Forward

Correctional Facilities	Source of Carry Forward	FY 2021 T&T - Carry Forward into FY 2022	FY 2022 Reversion	FY 2022 Carry Forward Local Funds	Explanation & Use of Carry Forward Funds	Amount of Carry Forward Spent on T&T
ISP - 242	Appropriated Funds	292,535.81	-	-	Technology Enhancements/Purchases and IPI Reimbursements	292,535.81
ASP - 243	Appropriated Funds	7,859.78	-	-	IPI Reimbursements	7,859.78
IMCC - 244	Appropriated Funds	3,646.44	-	-	Technology Enhancements/Purchases	3,646.44
NCF - 245	Appropriated Funds	-	-	-		-
MPCF - 246	Appropriated Funds	24,040.16	-	-	IPI Reimbursements	24,040.16
NCCF - 247	Appropriated Funds	2,404.75	-	-	Technology Enhancements/Purchases	2,404.75
CCF - 248	Appropriated Funds	120,988.16	-	-	Technology Enhancements/Purchases	120,988.16
ICIW - 249	Appropriated Funds	254,704.76	-	-	Technology Enhancements/Purchases and IPI Reimbursements	254,704.76
FDCF - 252	Appropriated Funds	182,640.40	-	-	Technology Enhancements/Purchases	182,640.40
TOTAL		**888,820.26**	**-**	**-**		**888,820.26**
State Court Cases - 897	Appropriated Funds	-	-	-		-
Central Office - A20	Appropriated Funds	11,401.99	-	-	Technology Enhancements/Purchases & IPI Reimbursements	11,401.99
ICON - A21	Appropriated Funds	-	-	-		-
County Confinement - A24	Appropriated Funds	-	-	-		-
Federal Prisoners - A25	Appropriated Funds	-	-	-		-
Corr. Education - A26	Appropriated Funds	-	-	-		-
MH/Substance abuse - A30	Appropriated Funds	-	-	-		-
TOTAL		**11,401.99**	**-**	**-**		**11,401.99**

Community Based Corrections	Source of Carry Forward	FY 2021 T&T - Carry Forward into FY 2022	FY 2022 Reversion	FY 2022 Carry Forward Local Funds	Explanation & Use of Carry Forward Funds	Amount of Carry Forward Spent on T&T
1st District - 221	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
2nd District - 222	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
3rd District - 223	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
4th District - 224	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
5th District - 225	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
6th District - 226	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
7th District - 227	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
8th District - 228	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
TOTAL		**-**	**-**	**-**		**-**

TOTAL FY 2021 T&T CF INTO FY 2022	TOTAL FY 2022 REVERSION	TOTAL FY 2022 LOCAL FUNDS
900,222	**-**	**-**

Board of Parole	Source of Carry Forward	FY 2021 T&T - Carry Forward into FY 2022	FY 2022 Reversion	FY 2022 Carry Forward Local Funds	Explanation & Use of Carry Forward Funds	Amount of Carry Forward Spent on T&T
BOP - 547	Appropriated Funds	26,278.45	4,335.36	-	Technology Enhancements/Purchases & IPI Reimbursements	21,943.09