

Federal Funds Detail Statement

Federal Funds Detail Statement

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
General Fund Use Only					
General Fund Use					
General Fund					
Fund Only					
93778 Medical Assistance	Federal	2,825,550			
	State				
Total Fund Only	Federal	2,825,550			
	State				
Total General Fund	Federal	2,825,550			
	State				
Total General Fund Use	Federal	2,825,550			
	State				
Total General Fund Use Only	Federal	2,825,550			
	State				
Administration and Regulation					
Chief Information Officer, Office of the					
Office of Chief Information Officer					
Fund Only					
97067 Homeland Security Grant Program	Federal	428,954			
	State				
Total Fund Only	Federal	428,954			
	State				
Total Office of Chief Information Officer	Federal	428,954			
	State				
Total Chief Information Officer, Office of the	Federal	428,954			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
Commerce, Department of						
Commerce Revolving Fund						
Insurance Division-Commerce Revolving Fund						
93324	State Health Insurance Assistance Program	Federal	826,555			
		State				
93413	The State Flexibility to Stabilize the Market Grant Program	Federal	98,508			
		State				
93779	Health Care Financing Administration	Federal		1,126,234	1,126,234	1,439,900
		State				
	Total Insurance Division-Commerce Revolving Fund	Federal	925,063	1,126,234	1,126,234	1,439,900
		State				
Utilities Division						
20700	Gas Pipeline Safety	Federal	557,800			
		State				
20720	State Damage Prevention Program Grants	Federal	100,000			
		State				
20721	PHMSA Pipeline Safety Program One Call Grant	Federal	43,901			
		State				
70013	Pipeline Safety Program	Federal		816,020	793,333	793,333
		State				
	Total Utilities Division	Federal	701,701	816,020	793,333	793,333
		State				
	Total Commerce Revolving Fund	Federal	1,626,764	1,942,254	1,919,567	2,233,233
		State				
	Total Commerce, Department of	Federal	1,626,764	1,942,254	1,919,567	2,233,233
		State				
Iowa Telecommunications & Technology Commission						
ICN Operations						
Fund Only						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
97067	Homeland Security Grant Program	Federal	51,228			
		State				
	Total Fund Only	Federal	51,228			
		State				
	Total ICN Operations	Federal	51,228			
		State				
	Total Iowa Telecommunications & Technology Commission	Federal	51,228			
		State				
	Governor's Office of Drug Control Policy					
	General Fund					
	Drug Policy Coordinator					
16034	Coronavirus Emergency Supplemental Funding Program	Federal		2,043	41,431	41,431
		State				
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	25,420	8,053	8,053	8,053
	Residential Substance Abuse Treatment Grant Program. Match is required.	State				
16609	Project Safe Neighborhoods	Federal	22,901			
		State				
16710	Public Safety Partnership & Community Policing	Federal		22,500	22,500	22,500
	Public Safety Partnership & Community Policing (Hot Spots)	State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	13,125	20,412	20,412	20,412
		State				
16754	Harold Rogers Prescription Drug Monitoring Program	Federal	21,292	24,425	24,425	24,425
		State				
16816	John R. Justice Prosecutors and Defenders Incentive Act	Federal	1,225			
		State				
16838	Comprehensive Opioid, Stimulant, and Substance Abuse Program	Federal	6,300			
		State				
93276	Drug-Free Communities Support Program Grants	Federal	7,100	12,027	12,027	12,027

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
Total Drug Policy Coordinator		Federal	97,363	89,460	128,848	128,848
		State				
Total General Fund		Federal	97,363	89,460	128,848	128,848
		State				
Local Law Enforcement Grants						
Fund Only						
16609	Project Safe Neighborhoods	Federal	120,694	200,000	200,000	200,000
	Project Safe Neighborhoods Program Pass Thru	State				
16710	Public Safety Partnership & Community Policing	Federal		161,600	161,600	161,600
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	228,612	257,919	257,919	257,919
		State				
16754	Harold Rogers Prescription Drug Monitoring Program	Federal	384,590	391,123	391,123	391,123
		State				
16816	John R. Justice Prosecutors and Defenders Incentive Act	Federal		209,818	109,818	109,818
		State				
16820	Postconviction Testing of DNA Evidence to Exonerate the Inno	Federal		210,921	210,921	210,921
		State				
93276	Drug-Free Communities Support Program Grants	Federal	54,419	25,000		
		State				
Total Fund Only		Federal	788,315	1,456,381	1,331,381	1,331,381
		State				
Total Local Law Enforcement Grants		Federal	788,315	1,456,381	1,331,381	1,331,381
		State				
LLEBG/RSAT Grant						
Fund Only						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	233,067	247,561	247,561	247,561

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.		State				
Total Fund Only		Federal	233,067	247,561	247,561	247,561
		State				
Total LLEBG/RSAT Grant		Federal	233,067	247,561	247,561	247,561
		State				
Byrne/JAG						
Fund Only						
16034	Coronavirus Emergency Supplemental Funding Program	Federal		2,589,444	2,589,444	2,589,444
		State				
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	3,693,486	3,407,808	1,891,971	1,891,971
		State				
Total Fund Only		Federal	3,693,486	5,997,252	4,481,415	4,481,415
		State				
Total Byrne/JAG		Federal	3,693,486	5,997,252	4,481,415	4,481,415
		State				
Total Governor's Office of Drug Control Policy		Federal	4,812,231	7,790,654	6,189,205	6,189,205
		State				
Human Rights, Department of						
General Fund						
Criminal & Juvenile Justice						
16540	Juvenile Justice & Delinquency Prevention	Federal	74,608	40,000	40,000	40,000
These funds are used to administer the Juvenile Justice and Delinquency Prevention Program.		State	118,907	40,000	40,000	40,000
Total Criminal & Juvenile Justice		Federal	74,608	40,000	40,000	40,000
		State	118,907	40,000	40,000	40,000
Total General Fund		Federal	74,608	40,000	40,000	40,000
		State	118,907	40,000	40,000	40,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Weatherization-D.O.E.						
Fund Only						
81042	Weatherization Assistance	Federal	7,826,890	5,899,211	5,899,211	5,899,211
	These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low-income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub-contract the weatherization activities.	State				
Total Fund Only		Federal	7,826,890	5,899,211	5,899,211	5,899,211
		State				
Total Weatherization-D.O.E.		Federal	7,826,890	5,899,211	5,899,211	5,899,211
		State				
Justice Assistance Grants						
Fund Only						
16550	Criminal Justice Statistics Development	Federal	209,317	223,762	223,762	223,762
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	247,271	358,210	358,210	426,642
		State				
16827	Justice Reinvestment Initiative	Federal		1	1	1
		State				
Total Fund Only		Federal	456,587	581,973	581,973	650,405
		State				
Total Justice Assistance Grants		Federal	456,587	581,973	581,973	650,405
		State				
Status Of Women Federal Grants						
Fund Only						
17000	Department Of Labor	Federal		3,000	3,000	3,000
		State				
Total Fund Only		Federal		3,000	3,000	3,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Status Of Women Federal Grants		Federal		3,000	3,000	3,000
		State				
Juvenile Justice Action Grants						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	417,371	337,364	337,364	337,364
	These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates. These funds are used to support community level development and implementation of programs	State				
Total Fund Only		Federal	417,371	337,364	337,364	337,364
		State				
Total Juvenile Justice Action Grants		Federal	417,371	337,364	337,364	337,364
		State				
Juvenile Justice Advisory Coun						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	12,014	20,000	20,000	20,000
	These funds are used for special projects designated by the Council	State				
Total Fund Only		Federal	12,014	20,000	20,000	20,000
		State				
Total Juvenile Justice Advisory Coun		Federal	12,014	20,000	20,000	20,000
		State				
Low Income Energy Assistance						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	55,389,588	122,011,321	61,950,922	61,950,922

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
	These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income.	State				
	Total Fund Only	Federal	55,389,588	122,011,321	61,950,922	61,950,922
		State				
	Total Low Income Energy Assistance	Federal	55,389,588	122,011,321	61,950,922	61,950,922
		State				
	Weatherization - HHS (Leap)					
	Fund Only					
	93568 Low Income Home Energy Assistance	Federal	4,445,833	8,190,481	8,190,481	8,190,481
	Funds to provide home energy assistance payments to eligible recipients.	State				
	Total Fund Only	Federal	4,445,833	8,190,481	8,190,481	8,190,481
		State				
	Total Weatherization - HHS (Leap)	Federal	4,445,833	8,190,481	8,190,481	8,190,481
		State				
	CSBG - Community Action Agency					
	Fund Only					
	93569 Community Services Block Grant	Federal	12,040,458	11,020,803	8,220,803	8,220,803
	These funds are granted to the state to provide various services through the Community Action Agencies.	State				
	Total Fund Only	Federal	12,040,458	11,020,803	8,220,803	8,220,803
		State				
	Total CSBG - Community Action Agency	Federal	12,040,458	11,020,803	8,220,803	8,220,803
		State				
	Client Assistance Grant & Disability Donations					
	Fund Only					
	84161 Client Assistance	Federal	132,386	152,098	152,098	152,098
	Client Assistance Program FFY2012	State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Fund Only	Federal	132,386	152,098	152,098	152,098
	State				
Total Client Assistance Grant & Disability Donations	Federal	132,386	152,098	152,098	152,098
	State				
Total Human Rights, Department of	Federal	80,795,734	148,256,251	85,395,852	85,464,284
	State	118,907	40,000	40,000	40,000
Inspections & Appeals, Department of General Fund					
Child Advocacy Board					
16726 Juvenile Mentoring Program	Federal	28,209	25,000	25,000	25,000
	State				
Total Child Advocacy Board	Federal	28,209	25,000	25,000	25,000
	State				
Administration Division					
13773 Title XVIII Medicare Inspections	Federal		210,168	210,168	210,168
	State				
93775 State Medicaid Fraud Control	Federal	80,602	25,658	25,658	25,658
	State				
93777 State Survey and Control Program	Federal	183,452	156,182	156,182	156,182
	State				
93778 Medical Assistance	Federal	135,969			
	State				
Total Administration Division	Federal	400,023	392,008	392,008	392,008
	State				
Investigations Division					
93658 Foster Care Title IV-E	Federal	236,644			
	State				
93775 State Medicaid Fraud Control	Federal	657,628	1,073,576	1,073,576	1,073,576
Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.	State				
Total Investigations Division	Federal	894,272	1,073,576	1,073,576	1,073,576

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
Health Facilities Division						
13773	Title XVIII Medicare Inspections	Federal		5,984,723	5,984,723	5,984,723
		State				
93777	State Survey and Control Program	Federal	8,788,404	4,384,118	4,384,118	4,384,118
		State				
93778	Medical Assistance	Federal	80,343	225,000	225,000	225,000
		State				
93779	Health Care Financing Administration	Federal	285,896			
		State				
Total Health Facilities Division		Federal	9,154,643	10,593,841	10,593,841	10,593,841
		State				
Food and Consumer Safety						
13103	Food & Drug - Research Grants	Federal		709,200	709,200	709,200
		State				
93103	Food and Drug Administration Research	Federal	827,840			
		State				
Total Food and Consumer Safety		Federal	827,840	709,200	709,200	709,200
		State				
Total General Fund		Federal	11,304,987	12,793,625	12,793,625	12,793,625
		State				
Total Inspections & Appeals, Department of		Federal	11,304,987	12,793,625	12,793,625	12,793,625
		State				
Management, Department of						
General Fund						
Department of Management Operations						
93434	Every Student Succeeds Act/Preschool Development Grants	Federal	40,550			
		State				
Total Department of Management Operations		Federal	40,550			
		State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total General Fund	Federal	40,550			
	State				
Iowa Coronavirus Fiscal Recovery Fund					
Fund Only					
21027 Coronavirus State and Local Fiscal Recovery Funds	Federal		810,868,911	700,000,000	700,000,000
	State				
Total Fund Only	Federal		810,868,911	700,000,000	700,000,000
	State				
Total Iowa Coronavirus Fiscal Recovery Fund	Federal		810,868,911	700,000,000	700,000,000
	State				
Iowa Coronavirus Capital Projects Fund					
Fund Only					
21027 Coronavirus State and Local Fiscal Recovery Funds	Federal		1,000,000	1,000,000	1,000,000
	State				
Total Fund Only	Federal		1,000,000	1,000,000	1,000,000
	State				
Total Iowa Coronavirus Capital Projects Fund	Federal		1,000,000	1,000,000	1,000,000
	State				
Consolidated Block Grants					
Fund Only					
Total Consolidated Block Grants	Federal				
	State				
Total Management, Department of	Federal	40,550	811,868,911	701,000,000	701,000,000
	State				
Secretary of State					
State Election Fund 2020 HAVA					
Fund Only					
90404 2018 HAVA Election Security Grants	Federal	16,821			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
Total Fund Only		Federal	16,821			
		State				
Total State Election Fund 2020 HAVA		Federal	16,821			
		State				
HAVA CARES						
Fund Only						
90404	2018 HAVA Election Security Grants	Federal	15,930			
		State				
Total Fund Only		Federal	15,930			
		State				
Total HAVA CARES		Federal	15,930			
		State				
Total Secretary of State		Federal	32,751			
		State				
Treasurer of State						
Flood Control Expense						
Fund Only						
90000	Flood Control Expense	Federal		585,000	585,000	585,000
	Federal funds passed through to counties for various flood control projects.	State				
Total Fund Only		Federal		585,000	585,000	585,000
		State				
Total Flood Control Expense		Federal		585,000	585,000	585,000
		State				
Road Use Tax Fund						
Fund Only						
20600	State & Community Highway Safety	Federal	49,602	85,000	85,000	85,000
	Fatality Analysis File	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Fund Only		Federal	49,602	85,000	85,000	85,000
		State				
Total Road Use Tax Fund		Federal	49,602	85,000	85,000	85,000
		State				
Total Treasurer of State		Federal	49,602	670,000	670,000	670,000
		State				
Total Administration and Regulation		Federal	99,142,801	983,321,695	807,968,249	808,350,347
		State	118,907	40,000	40,000	40,000
Agriculture and Natural Resources						
Agriculture and Land Stewardship						
General Fund						
GF-Administrative Division						
10025	Plant & Animal Disease & Pest Control	Federal	1,067,712	1,162,848	919,890	919,890
	State match on USDA Plant & Animal Disease, Pest control, and Animal care grants	State	10,500			
10170	Specialty Crop Block Grant Program - Farm Bill	Federal	295,440	378,795	278,795	278,795
		State				
10475	Assistance-Intrastate Meat & Poultry	Federal	2,036,135	2,098,550	2,098,550	2,098,550
	Assist in intrastate business of meat and poultry.	State	2,080,000	1,999,500	1,999,500	1,999,500
10479	Food Safety Cooperative Agreements	Federal	87,956			
		State				
10525	Farm and Ranch Stress Assistance Network Competitive Grants	Federal		400,000		
		State				
10572	Farmers Market Nutrition Program	Federal	265,880	544,111	544,111	544,111
	Provides assistance to farmers in the Nutrition Program.	State	35,000			
10576	Senior Farmers Market Nutrition Program	Federal	308,377	526,848	526,848	526,848
		State				
10902	Soil and Water Conservation	Federal	171,892			
		State				
14272	Nat'l Disaster Resilience Competition	Federal	38,152	9,250	9,250	9,250
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
15250	Surface Coal Mining Regulation	Federal	46,557	46,557	46,557	46,557
	To develop and implement surface coal mining regulations.	State	46,557	46,557	46,557	46,557
66605	Performance Partnership Grants	Federal	1,021,112	1,033,878	1,033,878	1,033,878
	To develop performance partnerships.	State	237,682	436,804	436,804	436,804
93000	Hrsa State Planning	Federal	305,429	375,000	375,000	375,000
		State				
93103	Food and Drug Administration Research	Federal	1,281,089	1,157,755	1,157,755	1,157,755
		State				
Total GF-Administrative Division		Federal	6,925,731	7,733,592	6,990,634	6,990,634
		State	2,409,739	2,482,861	2,482,861	2,482,861
Total General Fund		Federal	6,925,731	7,733,592	6,990,634	6,990,634
		State	2,409,739	2,482,861	2,482,861	2,482,861
Water Quality Initiative Fund						
Fund Only						
10902	Soil and Water Conservation	Federal		25	25	25
		State				
10932	Regional Conservation Partnership Program	Federal	85,028			
		State				
66436	Surveys, Studies, Investigations, Demonstrations, and Traini	Federal	6,087	35,000	35,000	35,000
		State				
66475	GULF OF MEXICO PROGRAM	Federal	408,121	1,350,000	1,350,000	1,350,000
		State	50,000			
Total Fund Only		Federal	499,236	1,385,025	1,385,025	1,385,025
		State	50,000			
Total Water Quality Initiative Fund		Federal	499,236	1,385,025	1,385,025	1,385,025
		State	50,000			
Environment First Fund						
Conservation Reserve Enhance						
10072	Wetlands Reserve Program	Federal		25	25	25
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Conservation Reserve Enhance		Federal		25	25	25
		State				
Total Environment First Fund		Federal		25	25	25
		State				
Abandoned Mine Lands Grant						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	839,199	924,750	924,750	924,750
	To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.	State				
Total Fund Only		Federal	839,199	924,750	924,750	924,750
		State				
Total Abandoned Mine Lands Grant		Federal	839,199	924,750	924,750	924,750
		State				
Pseudorabies						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal		100	100	100
		State				
Total Fund Only		Federal		100	100	100
		State				
Total Pseudorabies		Federal		100	100	100
		State				
AML Const. Reclamation Fund						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	2,131,025	2,577,100	2,577,100	2,577,100
	Assistance to eligible small coal mine operators for pre- mining geological studies.	State				
Total Fund Only		Federal	2,131,025	2,577,100	2,577,100	2,577,100
		State				
Total AML Const. Reclamation Fund		Federal	2,131,025	2,577,100	2,577,100	2,577,100

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
Total Agriculture and Land Stewardship		Federal	10,395,191	12,620,592	11,877,634	11,877,634
		State	2,459,739	2,482,861	2,482,861	2,482,861
Natural Resources, Department of						
General Fund						
GF-Natural Resources Operations						
10025	Plant & Animal Disease & Pest Control	Federal	27,829	19,064	19,064	19,064
		State				
10069	Conservation Reserve Implementation	Federal	90,185			
		State	90,092			
10664	Cooperative Forestry Assistance	Federal	755,981	1,316,950	1,316,950	1,316,950
	Forestry program support.	State	1,959,319			
10680	Forest Health Protection	Federal	38,366	36,608	36,608	36,608
		State				
10698	State & Prostate Forestry Cooperative Fire Assistance	Federal	10,816			
		State				
12113	Memorandum of Agreement for the Reimbursement Tech Services	Federal	74,600			
		State				
14228	Community Development Block Grant State Program	Federal		3,000	3,000	3,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	99,869	8,000	8,000	8,000
		State				
15605	Fish Restoration	Federal		428,167	428,167	428,167
		State				
15615	Cooperative Endangered Species Conservation Fund	Federal	119,369	238,380	238,380	238,380
		State	2,984			
15634	State Wildlife Grants	Federal		200,200	200,200	200,200
		State				
15978	Upper Mississippi River System Long Term Resource Monitoring	Federal	457,375			
		State				
15980	National Ground-Water Monitoring Network	Federal	17,237			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
66034	Surveys, Studies, Research, Investigations, Demonstrations,	Federal	472,603			
		State				
66204	Multipurpose Grants to States and Tribes	Federal	140,336	79,443	79,443	79,443
		State				
66419	Water Pollution Control-State & Interstate Support	Federal	185,028			
		State				
66454	Water Quality Management Mgmt 205j(1)	Federal	153,135			
		State				
66458	Title VI Revolving Loan Fund	Federal	176,874	1,146,110	1,146,110	1,146,110
		State	840,000			
66460	EPA Nonpoint Source Implementation Grants	Federal	2,753,353	4,303,149	4,303,149	4,303,149
		State				
66468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	4,036,441	4,437,936	4,437,936	4,437,936
		State	1,100,000			
66475	GULF OF MEXICO PROGRAM	Federal		164,720	164,720	164,720
		State				
66600	Consolidated Environmental Programs Support	Federal	77,302	9,294,992	9,294,992	9,294,992
		State				
66605	Performance Partnership Grants	Federal	5,728,236			
	To defray the costs of conducting the toxic clean-up days program in which residents of communities could dispose of hazardous chemicals.	State	2,782,059			
66708	Pollution Prevention Grants Program	Federal	144,011	124,063	124,063	124,063
		State	222,005			
66717	Source Reduction Assistance	Federal	13,619	70,498	70,498	70,498
		State	1,500			
66802	EPA Hazardous Waste	Federal	246,795			
		State				
66804	Underground Storage Tank Prevention Detection and Compliance	Federal	450,050	199,161	199,161	199,161
		State	217,512			
66805	EPA Underground Storage Tanks	Federal	633,200	725,900	725,900	725,900
		State	401,600			
66817	State and Tribal Response Program Grants	Federal	465,476			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
83516	Disaster Assistance	Federal		448,285	448,285	448,285
		State				
97012	Boating Safety Financial Assistance	Federal		155,719	155,719	155,719
		State				
97023	Community Assistance Program State Support Services Element	Federal	129,406			
		State				
97041	National Dam Safety Program	Federal	267,347			
		State				
97045	Cooperating Technical Partners	Federal	1,819,616	8,049,344	8,049,344	8,049,344
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State	454,904			
	Total GF-Natural Resources Operations	Federal	19,584,455	31,449,689	31,449,689	31,449,689
		State	8,071,975			
	Total General Fund	Federal	19,584,455	31,449,689	31,449,689	31,449,689
		State	8,071,975			
	Resource Enhancement & Protection Fund					
	Fund Only					
15605	Fish Restoration	Federal		250,000	250,000	250,000
		State				
15634	State Wildlife Grants	Federal	292,117			
		State	316,894			
66460	EPA Nonpoint Source Implementation Grants	Federal	89,750	25,000	25,000	25,000
		State	21,848			
	Total Fund Only	Federal	381,867	275,000	275,000	275,000
		State	338,742			
	Total Resource Enhancement & Protection Fund	Federal	381,867	275,000	275,000	275,000
		State	338,742			
	Fish And Wildlife Trust Fund					

Federal Funds Detail Statement (Continued)

Fund Only		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
10093	Voluntary Public Access and Habitat Incentive Program	Federal	336,181			
		State				
10902	Soil and Water Conservation	Federal	477,715			
		State				
10904	Watershed Protection & Flood Prevention	Federal		100,000	100,000	100,000
		State				
10931	Agricultural Conservation Easement Program	Federal	137,274			
		State				
15605	Fish Restoration	Federal	3,932,256	5,100,000	5,100,000	5,100,000
	Enhancement of fishing resources.	State	1,908,064			
15608	Fish and Wildlife Management Assistance	Federal	43,479			
		State				
15611	Wildlife Restoration	Federal	9,193,467	9,268,486	9,268,486	9,268,486
	Enhancement of wildlife resources.	State	5,698,366			
15615	Cooperative Endangered Species Conservation Fund	Federal	11,302			
		State				
15623	Wetlands Conservation Projects	Federal	1,519,280			
		State	569,820			
15634	State Wildlife Grants	Federal	205,720			
		State	101,430			
15637	Migratory Bird Joint Ventures	Federal	7,129			
		State				
15653	National Outreach and Communication	Federal	20,000			
		State				
15657	Endangered Species Conservation	Federal	41,974			
		State				
15664	Fish and Wildlife Coordination and Assistance	Federal	43,878			
		State				
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000
		State				
66460	EPA Nonpoint Source Implementation Grants	Federal	162,170			
		State				
66600	Consolidated Environmental Programs Support	Federal		200,000	200,000	200,000
		State				
97012	Boating Safety Financial Assistance	Federal	1,028,710	1,500,000	1,500,000	1,500,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State	1,357,177			
Total Fund Only		Federal	17,160,535	16,268,486	16,268,486	16,268,486
		State	9,634,857			
Total Fish And Wildlife Trust Fund		Federal	17,160,535	16,268,486	16,268,486	16,268,486
		State	9,634,857			
Federal Aid Pass Thru and Misc. Fees						
Fund Only						
10064	Forestry Incentive Program	Federal		401,000	401,000	401,000
		State				
10664	Cooperative Forestry Assistance	Federal	124,563			
	Forestry Assistance Grant.	State	333,335			
15916	Acquisition, Development & Planning	Federal	303,625	600,000	600,000	600,000
	Acquisition and development of outdoor recreation facilities.	State	416,812			
66442	Assistance for Small and Disadvantaged Communities Drinking	Federal	44,953			
		State				
97036	Public Assistance Grants	Federal				
		State	100,000			
Total Fund Only		Federal	473,141	1,001,000	1,001,000	1,001,000
		State	850,147			
Total Federal Aid Pass Thru and Misc. Fees		Federal	473,141	1,001,000	1,001,000	1,001,000
		State	850,147			
Marine Fuel Tax Capitals Fund						
Fund Only						
15605	Fish Restoration	Federal		290,000	290,000	290,000
		State				
15608	Fish and Wildlife Management Assistance	Federal	13,107			
		State				
97012	Boating Safety Financial Assistance	Federal	119,596			
	Cost share water access facility development.	State	734,798			
Total Fund Only		Federal	132,703	290,000	290,000	290,000

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended	
	State	734,798				
Total Marine Fuel Tax Capitals Fund	Federal	132,703	290,000	290,000	290,000	
	State	734,798				
Total Natural Resources, Department of	Federal	37,732,701	49,284,175	49,284,175	49,284,175	
	State	19,630,519				
Total Agriculture and Natural Resources	Federal	48,127,892	61,904,767	61,161,809	61,161,809	
	State	22,090,258	2,482,861	2,482,861	2,482,861	
Economic Development						
Cultural Affairs, Department of						
General Fund						
Arts Council						
45025	NEA Partnership Agreements	Federal	785,706	1,496,435	689,440	689,440
		State		1,496,435	689,440	689,440
45129	Iowa Humanities Grant	Federal	185,280	1,619,083	800,183	800,183
		State				
45149	Prom Of Humanities-NEH Grant	Federal	22,700			
		State				
Total Arts Council	Federal	993,686	3,115,518	1,489,623	1,489,623	
	State		1,496,435	689,440	689,440	
Historical Division						
15904	Historic Preservation Grants-In-Aid	Federal	1,083,942	1,008,942	1,008,942	1,008,942
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State		605,365	672,628	672,628
42000	Library of Congress	Federal	80,383	81,700		
		State				
Total Historical Division	Federal	1,164,325	1,090,642	1,008,942	1,008,942	
	State		605,365	672,628	672,628	
Total General Fund	Federal	2,158,011	4,206,160	2,498,565	2,498,565	
	State		2,101,800	1,362,068	1,362,068	

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Miscellaneous Income						
Fund Only						
15904	Historic Preservation Grants-In-Aid	Federal	12,946			
		State				
89003	National Archives - NHPRC	Federal		1,000	1,000	1,000
		State				
Total Fund Only		Federal	12,946	1,000	1,000	1,000
		State				
Total Miscellaneous Income		Federal	12,946	1,000	1,000	1,000
		State				
Trust Accounts						
Fund Only						
45149	Prom Of Humanities-NEH Grant	Federal	13,557	29,565		
		State				
Total Fund Only		Federal	13,557	29,565		
		State				
Total Trust Accounts		Federal	13,557	29,565		
		State				
Total Cultural Affairs, Department of		Federal	2,184,514	4,236,725	2,499,565	2,499,565
		State		2,101,800	1,362,068	1,362,068
Economic Development Authority						
General Fund						
Economic Development Approp						
11307	ECONOMIC ADJUSTMENT ASSISTANCE	Federal	882,429	1,405,102	1,405,102	1,405,102
		State				
14228	Community Development Block Grant State Program	Federal	1,095,191	1,276,688	1,276,688	1,276,688
		State	717,121		450,000	450,000
14251	Economic Development Initiative Spec Proj, N'hood Init, Misc	Federal		15,000	15,000	15,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	436,817	497,810	497,810	497,810

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
59061	State Trade and Export Promotion Pilot Grant Program	Federal	148,156	180,000	180,000	180,000
		State	90,629	50,000	45,000	45,000
94006	Americorps for National & Community Service	Federal	427,494	190,000	220,000	220,000
		State				
Total Economic Development Approp		Federal	2,990,087	3,564,600	3,594,600	3,594,600
		State	807,750	50,000	495,000	495,000
Total General Fund		Federal	2,990,087	3,564,600	3,594,600	3,594,600
		State	807,750	50,000	495,000	495,000
Economic Development Energy Projects Fund						
Fund Only						
81041	Energy Conservation	Federal	527,933	418,189	418,189	418,189
		State	235,587	130,000	100,000	100,000
81086	Conservation Research and Development	Federal	14,850	90,000	90,000	90,000
		State	17,970		18,000	18,000
Total Fund Only		Federal	542,783	508,189	508,189	508,189
		State	253,557	130,000	118,000	118,000
Total Economic Development Energy Projects Fund		Federal	542,783	508,189	508,189	508,189
		State	253,557	130,000	118,000	118,000
Community Development Block Grant						
Fund Only						
14228	Community Development Block Grant State Program	Federal	26,157,190	60,723,000	60,723,000	60,723,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	20,035,813	25,000,000	25,000,000	25,000,000
		State				
Total Fund Only		Federal	46,193,003	85,723,000	85,723,000	85,723,000
		State				
Total Community Development Block Grant		Federal	46,193,003	85,723,000	85,723,000	85,723,000
		State				
Iowa State Commission						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Fund Only						
16726	Juvenile Mentoring Program	Federal	328,907	371,283	371,283	371,283
		State				
94003	Community Service Act Funds	Federal	334,526	265,907	265,907	265,907
		State	585,233	300,000	330,000	330,000
94006	Americorps for National & Community Service	Federal	6,507,336	5,624,036	5,624,036	5,624,036
		State				
94009	Training and Technical Assistance	Federal		312,125	312,125	312,125
		State				
94013	Volunteers in Service to America	Federal	544,454	235,218	235,218	235,218
		State				
94020	CNCS Disaster Response Cooperative Agreement	Federal	30,059	30,000	30,000	30,000
		State				
94021	Volunteer Generation Fund	Federal	288,910	267,240	267,240	267,240
		State	95,100	70,000	45,000	45,000
94025	Operation Americorps	Federal		1,000	1,000	1,000
		State				
97067	Homeland Security Grant Program	Federal	17,803	61,203	61,203	61,203
		State				
Total Fund Only		Federal	8,051,995	7,168,012	7,168,012	7,168,012
		State	680,333	370,000	375,000	375,000
Total Iowa State Commission		Federal	8,051,995	7,168,012	7,168,012	7,168,012
		State	680,333	370,000	375,000	375,000
Total Economic Development Authority		Federal	57,777,868	96,963,801	96,993,801	96,993,801
		State	1,741,640	550,000	988,000	988,000
Iowa Workforce Development						
General Fund						
IWD Labor Services Division						
17005	Research And Statistics	Federal	115,192	105,507	105,507	105,507
	For collecting, compiling and analyzing statistical information relating to occupational injuries and illnesses.	State				
17503	OSHA State Program	Federal	2,214,724	2,090,025	2,090,025	2,947,552

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
17504	OSHA Consultation Grants	Federal	839,933	657,321	657,321	657,321
		State				
Total IWD Labor Services Division		Federal	3,169,850	2,852,853	2,852,853	3,710,380
		State				
Total General Fund		Federal	3,169,850	2,852,853	2,852,853	3,710,380
		State				
Special Contingency Fund						
Fund Only						
17207	Employment Service	Federal	(2,632)	150,000	150,000	150,000
		State				
Total Fund Only		Federal	(2,632)	150,000	150,000	150,000
		State				
Total Special Contingency Fund		Federal	(2,632)	150,000	150,000	150,000
		State				
Trade Expansion Act Benefits Payment Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	912,834			
		State				
Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers						
17245	Trade Adjustment Assistance-Workers	Federal		1,041,198	1,041,198	1,041,198
		State				
Total Fund Only		Federal	912,834	1,041,198	1,041,198	1,041,198
		State				
Total Trade Expansion Act Benefits Payment Fund		Federal	912,834	1,041,198	1,041,198	1,041,198
		State				
IWD Major Federal Programs						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	59,130,221	43,397,719	43,397,719	43,397,719

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
	To administer the unemployment insurance program for eligible workers.	State				
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	231,034			
		State				
Total Fund Only		Federal	59,361,255	43,397,719	43,397,719	43,397,719
		State				
Total IWD Major Federal Programs		Federal	59,361,255	43,397,719	43,397,719	43,397,719
		State				
IWD Minor Federal Programs						
Fund Only						
17002	Employment Statistics	Federal	1,937,177	1,982,021	1,982,021	1,982,021
		State				
17203	Labor Certification	Federal		498,144	498,144	498,144
	To assist employers by supplementing the work force with needed skills.	State				
17207	Employment Service	Federal	3,901,872	6,594,485	6,594,485	6,594,485
		State				
17225	Unemployment Insurance Grant to State	Federal	1,518,356			
		State				
17245	Trade Adjustment Assistance-Workers	Federal	1,756,307	19,705,702	19,705,702	19,705,702
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State				
17258	Workforce Investment Act - Adult	Federal	2,490,076	7,108,640	7,108,640	7,108,640
		State				
17259	Workforce Investment Act - Youth	Federal	3,187,839	7,791,925	7,791,925	7,791,925
		State				
17261	Employment and Training Administration Pilots, Demos etc.	Federal	104,308	50,000	50,000	50,000
		State				
17271	WORK Opportunity Tax Credit Program (WOTC)	Federal	275,667	366,420	366,420	366,420
		State				
17273	Temporary Labor Certification for Foreign Workers	Federal	209,339			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
17277	Workforce Investment Act (WIA) National Emergency Grants	Federal	333,755	2,631,000	2,631,000	2,631,000
		State				
17278	WIA Dislocated Worker Formula Grants	Federal	3,432,837	8,181,041	8,181,041	8,181,041
		State				
17285	Apprenticeship USA Grants	Federal	1,273,568	2,072,064	2,072,064	2,072,064
		State				
17504	OSHA Consultation Grants	Federal	9,441	5,217	5,217	5,217
		State				
17801	Disabled Veterans Outreach	Federal	1,261,840	2,820,814	2,820,814	2,820,814
	To provide jobs and job training opportunities for disabled and other veterans.	State				
93558	Temporary Assistance For Needy Families	Federal	(39,824)			
		State				
93768	Medicaid Infrastr Grts for Emplmnt of People w Disabilities	Federal		357,649	357,649	357,649
		State				
96008	Social Security - Work Incentives Planning and Assistance Pr	Federal	427,711			
		State				
Total Fund Only		Federal	22,080,268	60,165,122	60,165,122	60,165,122
		State				
Total IWD Minor Federal Programs		Federal	22,080,268	60,165,122	60,165,122	60,165,122
		State				
Disaster Unemployment Benefits Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	1,559,554,504	500	500	500
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers.	State				
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	158,778,864			
		State				
Total Fund Only		Federal	1,718,333,368	500	500	500
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Disaster Unemployment Benefits Fund		Federal	1,718,333,368	500	500	500
		State				
Benefit Fund Account						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	669,583,000			
		State				
17998	Unemployment Insurance Trust Receipts	Federal		365,577,092	365,577,092	365,577,092
		State				
To pay unemployment benefits to workers unemployed through no fault of their own						
Total Fund Only		Federal	669,583,000	365,577,092	365,577,092	365,577,092
		State				
Total Benefit Fund Account		Federal	669,583,000	365,577,092	365,577,092	365,577,092
		State				
Total Iowa Workforce Development		Federal	2,473,437,943	473,184,484	473,184,484	474,042,011
		State				
Total Economic Development		Federal	2,533,400,325	574,385,010	572,677,850	573,535,377
		State	1,741,640	2,651,800	2,350,068	2,350,068
Education						
Blind, Iowa Commission for the						
General Fund						
Department for the Blind						
84125	Rehab. Services-Vocational Rehab Grants	Federal		171,535	171,535	171,535
		State				
84126	Rehabilitation Services-Basic Support	Federal	6,199,809	6,650,791	7,016,441	7,016,441
		State	1,820,622	1,692,404	1,805,183	1,805,183
Funds provided by this grant are used in services to blind Iowans directly relating to vocational rehabilitation.						
84177	Older Blind	Federal	303,432	308,349	308,349	308,349
		State	30,836	30,836	30,836	30,836
84187	Supported Employment	Federal		54,286	54,286	54,286
		State				
Supported Employment Services for Individuals with Significant Disabilities						
93369	ACL Independent Living State Grants	Federal		81,798	81,798	81,798

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State	8,180	8,180	8,180	8,180
Total Department for the Blind		Federal	6,503,241	7,266,759	7,632,409	7,632,409
		State	1,859,638	1,731,420	1,844,199	1,844,199
Total General Fund		Federal	6,503,241	7,266,759	7,632,409	7,632,409
		State	1,859,638	1,731,420	1,844,199	1,844,199
Total Blind, Iowa Commission for the		Federal	6,503,241	7,266,759	7,632,409	7,632,409
		State	1,859,638	1,731,420	1,844,199	1,844,199
College Student Aid Commission						
Stafford Loan Program (GSL)						
Fund Only						
84334	Gaining Early Awareness and Readiness for Undergraduate Prog	Federal	3,844,731	4,190,165	4,190,165	4,190,165
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.	State				
94006	Americorps for National & Community Service	Federal	143,838	296,748	296,748	296,748
		State				
Total Fund Only		Federal	3,988,569	4,486,913	4,486,913	4,486,913
		State				
Total Stafford Loan Program (GSL)		Federal	3,988,569	4,486,913	4,486,913	4,486,913
		State				
Total College Student Aid Commission		Federal	3,988,569	4,486,913	4,486,913	4,486,913
		State				
Education, Department of						
General Fund						
Career and Technical Education Administration						
84048	Vocational Education-State Grants	Federal	598,197	598,197	598,197	598,197
	Assist states in conducting programs in consumer and homemaking education.	State	598,197	598,197	598,197	598,197
Total Career and Technical Education Administration		Federal	598,197	598,197	598,197	598,197
		State	598,197	598,197	598,197	598,197

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
School Food Service						
10541	Child Nutrition-Technology Innovation Grant	Federal	121,291			
		State				
10553	School Breakfast Program	Federal		875,000	875,000	875,000
		State				
10555	School Lunch Program	Federal	291,175,529	240,010,452	12,251,452	12,251,452
	Assist the state in making the school lunch program available to school children.	State	2,176,797			
10556	Special Milk Prog For Children	Federal		36,000	36,000	36,000
		State				
10558	Child Care Food Program	Federal	2,781,385	24,779,637	24,779,637	24,779,637
		State				
10559	Summer Food Service For Children	Federal		17,920,000	17,920,000	17,920,000
		State				
10560	Administrative Expenses For Child Nutrition	Federal	2,337,067	2,980,210	2,980,210	2,980,210
		State				
10574	Nutrition Education & Training	Federal	213,776	708,599	708,599	708,599
		State				
10575	Celebrate Farm to School with the Iowa Local Food Day	Federal		57,018	57,018	57,018
		State				
10579	Child Nutrition Discretionary Grant	Federal	241,751	245,341	245,341	245,341
		State				
10582	Fresh Fruit and Vegetable Program	Federal	2,060,701	2,554,736	2,554,736	2,554,736
		State				
10649	Pandemic EBT Administrative Costs	Federal		204,482		
		State				
66444	Lead Testing in School and Child Care Program Drinking Water	Federal		749,000	749,000	749,000
		State				
Total School Food Service		Federal	298,931,501	291,120,475	63,156,993	63,156,993
		State	2,176,797			
Iowa Vocational Rehabilitation Services						
84126	Rehabilitation Services-Basic Support	Federal	28,838,250	30,627,030	30,820,483	30,820,483

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment.		State	14,602,941			
Total Iowa Vocational Rehabilitation Services		Federal	28,838,250	30,627,030	30,820,483	30,820,483
		State	14,602,941			
Independent Living						
84169	Independent Living Project	Federal				
To provide independent living services to eligible persons so they may function more independently in their family and community.		State	169,646			
93369	ACL Independent Living State Grants	Federal	295,901	270,974	270,974	270,974
		State				
Total Independent Living		Federal	295,901	270,974	270,974	270,974
		State	169,646			
Special Education Services Birth to 3						
10000	Department Of Agriculture	Federal				
		State	1,721,400			
84181	Education Of Handicapped-Infants & Toddlers	Federal				
		State		1,721,400	1,721,400	1,721,400
Total Special Education Services Birth to 3		Federal				
		State	1,721,400	1,721,400	1,721,400	1,721,400
Total General Fund						
		Federal	328,663,848	322,616,676	94,846,647	94,846,647
		State	19,268,981	2,319,597	2,319,597	2,319,597
Individuals with Disabilities Education Act Part B						
Fund Only						
84027	Handicapped - State Grants	Federal	129,221,595	135,872,345	135,872,345	135,872,345
To provide free appropriate public education to all handicapped children.		State				
84173	Education Of Handicapped-Incentive	Federal	4,038,857	4,121,910	4,121,910	4,121,910
Provide educational services for handicapped children ages 3-5.		State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	4,417,877	4,551,895	4,551,895	4,551,895

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State				
Total Fund Only	Federal	137,678,328	144,546,150	144,546,150	144,546,150
	State				
Total Individuals with Disabilities Education Act Part B	Federal	137,678,328	144,546,150	144,546,150	144,546,150
	State				
S.S.A. Program Income Account					
Fund Only					
96006 Social Security Supplemental Income Payments	Federal	17,849	10,524	10,524	10,524
	State				
Total Fund Only	Federal	17,849	10,524	10,524	10,524
	State				
Total S.S.A. Program Income Account	Federal	17,849	10,524	10,524	10,524
	State				
PTFP NTIA Grants					
Fund Only					
11550 Public Telecommunications Facilities	Federal		1,000		
	State				
Assist in the planning, acquisition, installation and modernization of public telecommunications facilities through grants.					
Total Fund Only	Federal		1,000		
	State				
Total PTFP NTIA Grants	Federal		1,000		
	State				
NCES - NAEP Assessments					
Fund Only					
84902 National Assessment of Educational Progress (NAEP)	Federal	211,020			
	State				
84999 Department Of Education Contracts	Federal		203,450	203,450	203,450
	State				
TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Fund Only		Federal	211,020	203,450	203,450	203,450
		State				
Total NCES - NAEP Assessments		Federal	211,020	203,450	203,450	203,450
		State				
ESSA - Title IIA - Improving Teacher Quality Grants						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal		27,676,616	27,676,616	27,676,616
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
84367	Title VI - Enhanced Assessment	Federal	15,371,357	80,000	80,000	80,000
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
Total Fund Only		Federal	15,371,357	27,756,616	27,756,616	27,756,616
		State				
Total ESSA - Title IIA - Improving Teacher Quality Grants		Federal	15,371,357	27,756,616	27,756,616	27,756,616
		State				
ESSA - 21st Century Learning Centers						
Fund Only						
84287	Title IV - Community Living Centers	Federal	6,177,378	16,345,583	16,345,583	16,345,583
	TO ENABLE RURAL OR INNER CITY SCHOOLS TO IMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL AND RECREATIONAL NEEDS OF THEIR COMMUNITY.	State				
Total Fund Only		Federal	6,177,378	16,345,583	16,345,583	16,345,583
		State				
Total ESSA - 21st Century Learning Centers		Federal	6,177,378	16,345,583	16,345,583	16,345,583
		State				
ESSA - Title VI - State Assessment Funds						
Fund Only						
84369	Title VI - State Assessment Program	Federal	5,620,772	10,126,254	10,126,254	10,126,254

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Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.	State				
Total Fund Only	Federal	5,620,772	10,126,254	10,126,254	10,126,254
	State				
Total ESSA - Title VI - State Assessment Funds	Federal	5,620,772	10,126,254	10,126,254	10,126,254
	State				
Adult Education					
Fund Only					
84002 Adult Education	Federal	5,327,200	8,526,734	8,526,734	8,526,734
Supports adult education	State				
Total Fund Only	Federal	5,327,200	8,526,734	8,526,734	8,526,734
	State				
Total Adult Education	Federal	5,327,200	8,526,734	8,526,734	8,526,734
	State				
Veterans Education					
Fund Only					
64111 Veterans Education	Federal	277,070	292,013	292,013	292,013
Provides veterans, war orphans and widows educational assistance	State				
Total Fund Only	Federal	277,070	292,013	292,013	292,013
	State				
Total Veterans Education	Federal	277,070	292,013	292,013	292,013
	State				
DE Nonfederal Grants					
Fund Only					
84999 Department Of Education Contracts	Federal		329,534	1,993,800	1,993,800
Contract to provide statistical information to the U.S. Dept. of Education	State				
Total Fund Only	Federal		329,534	1,993,800	1,993,800
	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total DE Nonfederal Grants		Federal		329,534	1,993,800	1,993,800
		State				
ESSA - Title IA Basic Grants						
Fund Only						
84010	E.C.I.A. - Chapter 1	Federal	97,772,046	184,585,572	184,585,572	184,585,572
	To provide assistance to meet the special needs of educationally deprived children	State				
84011	Migrant Education	Federal	2,294,666	3,528,466	3,528,466	3,528,466
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State				
84013	Education-Neglected/Delinquent Children	Federal	516,610	717,473	717,473	717,473
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State				
84144	Migrant Education-Interstate Coop	Federal	64,123	1	1	1
		State				
84377	School Improvement Grants	Federal	1,375,551	736,946	736,946	736,946
		State				
Total Fund Only		Federal	102,022,996	189,568,458	189,568,458	189,568,458
		State				
Total ESSA - Title IA Basic Grants		Federal	102,022,996	189,568,458	189,568,458	189,568,458
		State				
State Program Improvement Grant						
Fund Only						
84323	State Program Improvement Grant	Federal	325,524			
	Assists states in establishing and maintaining pre-service and in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of young people with disabilities.	State				
Total Fund Only		Federal	325,524			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total State Program Improvement Grant		Federal	325,524			
		State				
ESSA - Title III-English Language Acquisition Grants						
Fund Only						
84365	Title III English Language Acquisition Grants	Federal	3,651,487	9,507,473	9,507,473	9,507,473
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State				
Total Fund Only		Federal	3,651,487	9,507,473	9,507,473	9,507,473
		State				
Total ESSA - Title III-English Language Acquisition Grants		Federal	3,651,487	9,507,473	9,507,473	9,507,473
		State				
Educational Services						
Fund Only						
84295	Ready-To-Learn Television	Federal	6,174			
		State				
Total Fund Only		Federal	6,174			
		State				
Total Educational Services		Federal	6,174			
		State				
Library Services/Technology Act						
Fund Only						
45310	Library Services and Technology	Federal	2,487,861	3,921,656	3,921,656	3,921,656
	Provide services to public libraries to strengthen services.	State				
Total Fund Only		Federal	2,487,861	3,921,656	3,921,656	3,921,656
		State				
Total Library Services/Technology Act		Federal	2,487,861	3,921,656	3,921,656	3,921,656
		State				
Supported Employment Services						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Fund Only						
84187	Supported Employment	Federal	242,882	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.	State				
Total Fund Only		Federal	242,882	243,000	243,000	243,000
		State				
Total Supported Employment Services		Federal	242,882	243,000	243,000	243,000
		State				
Disability Determination Services						
Fund Only						
96001	Social Security Disability Insurance	Federal	26,911,904	28,618,154	30,811,299	30,811,299
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State				
Total Fund Only		Federal	26,911,904	28,618,154	30,811,299	30,811,299
		State				
Total Disability Determination Services		Federal	26,911,904	28,618,154	30,811,299	30,811,299
		State				
Miscellaneous Federal Grants						
Fund Only						
16839	STOP School Violence	Federal	127,055	143,960	143,960	143,960
		State				
45149	Prom Of Humanities-NEH Grant	Federal	5,939	1,800	1,800	1,800
		State				
84184	Title IV - 21st Century Schools	Federal	40,221			
		State				
84358	Title VI - Rural And Low Income School	Federal	331,243	372,423	372,423	372,423
		State				
84368	Enhanced Assessment Instruments	Federal	2,666,652	1,815,141	1,815,141	1,815,141
		State				
84372	Statewide Data Systems	Federal	653,221	1,640,005	1,640,005	1,640,005
		State				
84394	State Fiscal Stabilization Fund - Education State Grants	Federal	243,840,012			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
84424	Student Support and Academic Enrichment Program	Federal	6,851,713	13,263,338	13,263,338	13,263,338
		State				
84425	Education Stabilization Fund	Federal	4,100,803	1,095,727,774	352,425,698	352,425,698
		State				
99999	Balancing Adjustment	Federal		29,012,184		
		State				
Total Fund Only		Federal	258,616,859	1,141,976,625	369,662,365	369,662,365
		State				
Total Miscellaneous Federal Grants		Federal	258,616,859	1,141,976,625	369,662,365	369,662,365
		State				
	Headstart Collaborative Grant					
	Fund Only					
84196	Homeless Youth & Children	Federal		212,665	212,665	212,665
		State				
93600	Headstart Collaborative Grant	Federal	82,765			
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State				
Total Fund Only		Federal	82,765	212,665	212,665	212,665
		State				
Total Headstart Collaborative Grant		Federal	82,765	212,665	212,665	212,665
		State				
	Vocational Education Act					
	Fund Only					
84048	Vocational Education-State Grants	Federal	17,042,866	14,111,500	14,111,500	14,111,500
	To improve vocational programs for all persons that desire or need education and training for employment	State				
Total Fund Only		Federal	17,042,866	14,111,500	14,111,500	14,111,500
		State				
Total Vocational Education Act		Federal	17,042,866	14,111,500	14,111,500	14,111,500
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
ESSA - Title X - Homeless Child and Adults						
Fund Only						
84196	Homeless Youth & Children	Federal	589,638	1,244,342	1,244,342	1,244,342
	Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system.	State				
Total Fund Only		Federal	589,638	1,244,342	1,244,342	1,244,342
		State				
Total ESSA - Title X - Homeless Child and Adults		Federal	589,638	1,244,342	1,244,342	1,244,342
		State				
Total Education, Department of						
		Federal	911,325,777	1,920,158,407	923,930,529	923,930,529
		State	19,268,981	2,319,597	2,319,597	2,319,597
Regents, Board of						
General Fund						
ISU - Agricultural Experiment Station						
10203	Agricultural Experimental	Federal	4,404,840	5,671,710	5,671,710	5,671,710
	Hatch Act funds for enabling the goals of the Experiment Station.	State				
Total ISU - Agricultural Experiment Station		Federal	4,404,840	5,671,710	5,671,710	5,671,710
		State				
ISU - Cooperative Extension						
10500	Cooperative Extension Service	Federal	9,333,604	10,250,000	10,250,000	10,250,000
	Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State				
Total ISU - Cooperative Extension		Federal	9,333,604	10,250,000	10,250,000	10,250,000
		State				
UNI - General University						
84425	Education Stabilization Fund	Federal	2,902,305			
		State				
Total UNI - General University		Federal	2,902,305			

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
State					
ISD - Iowa School for the Deaf					
10555	Federal	44,678	56,970	56,970	56,970
	State				
Breakfast and lunch program.					
Total ISD - Iowa School for the Deaf					
	Federal	44,678	56,970	56,970	56,970
	State				
Total General Fund					
	Federal	16,685,427	15,978,680	15,978,680	15,978,680
	State				
SUI Restricted					
Fund Only					
83500	Federal	350,793,075	335,421,000	335,421,000	335,421,000
	State				
Restricted grants and contracts from various federal agencies.					
Total Fund Only					
	Federal	350,793,075	335,421,000	335,421,000	335,421,000
	State				
Total SUI Restricted					
	Federal	350,793,075	335,421,000	335,421,000	335,421,000
	State				
ISD Restricted					
Fund Only					
10555	Federal	259,980	303,902	303,902	303,902
	State				
Lunch reimbursement.					
Total Fund Only					
	Federal	259,980	303,902	303,902	303,902
	State				
Total ISD Restricted					
	Federal	259,980	303,902	303,902	303,902
	State				
IBSSS Restricted					
Fund Only					
84027	Federal	598,305	744,295	744,295	744,295

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Various visually handicapped specialized educational activities and programs.	State				
Total Fund Only	Federal	598,305	744,295	744,295	744,295
	State				
Total IBSSS Restricted	Federal	598,305	744,295	744,295	744,295
	State				
UNI Restricted					
Fund Only					
83500 General Research	Federal	36,869,826	18,021,677	18,021,677	18,021,677
Restricted grants and contracts from various federal agencies.	State				
Total Fund Only	Federal	36,869,826	18,021,677	18,021,677	18,021,677
	State				
Total UNI Restricted	Federal	36,869,826	18,021,677	18,021,677	18,021,677
	State				
ISU Restricted					
Fund Only					
83500 General Research	Federal	205,028,225	266,100,000	266,100,000	266,100,000
	State				
Total Fund Only	Federal	205,028,225	266,100,000	266,100,000	266,100,000
	State				
Total ISU Restricted	Federal	205,028,225	266,100,000	266,100,000	266,100,000
	State				
Total Regents, Board of	Federal	610,234,838	636,569,554	636,569,554	636,569,554
	State				
Total Education	Federal	1,532,052,425	2,568,481,633	1,572,619,405	1,572,619,405
	State	21,128,619	4,051,017	4,163,796	4,163,796
Human Services					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Aging, Iowa Department of						
General Fund						
Aging Programs						
17235	Senior Community Service Employment Program	Federal	879,775	1,028,355	1,028,355	1,028,355
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	211,597	114,262	114,262	114,262
93041	Prevention Of Elder Abuse	Federal	41,508	46,524	46,524	46,524
	For state agency elder abuse costs.	State				
93043	Preventive Health	Federal	320,950	226,646	226,646	226,646
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State				
93044	Supportive Services	Federal	5,736,402	4,666,713	4,429,262	4,429,262
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	706,908	331,056	409,532	409,532
93045	Nutrition	Federal	11,870,535	8,883,858	8,359,344	8,359,344
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	824,191	390,119	709,490	709,490
93048	Title IV	Federal	255,580	190,000		
	For state agency discretionary grant costs & related pass through grants & contracts.	State				
93052	Caregivers Support Program	Federal	2,838,163	1,733,568	1,733,568	1,733,568
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State				
93053	Nutrition Services Incentive Program	Federal	1,318,156	1,384,552	1,384,552	1,384,552
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State				
93071	Medicare Enrollment Assistance Program	Federal	138,066	125,996		
		State				
93761	Evidence Based Falls Prevention PPHF	Federal	30,685	560	100,000	100,000
		State				
94002	Retired and Senior Volunteer Program	Federal		900,000	900,000	900,000
		State		100,000	100,000	100,000
Total Aging Programs		Federal	23,429,819	19,186,772	18,208,251	18,208,251

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
	State	1,742,696	935,437	1,333,284	1,333,284
Office of Long-Term Care Ombudsman					
93042 Ombudsman Activity	Federal	398,800	350,072	123,488	123,488
	State				
93044 Supportive Services	Federal				
Total Office of Long-Term Care Ombudsman	Federal	398,800	350,072	123,488	123,488
	State				
Total General Fund					
	Federal	23,828,620	19,536,844	18,331,739	18,331,739
	State	1,742,696	935,437	1,333,284	1,333,284
Total Aging, Iowa Department of					
	Federal	23,828,620	19,536,844	18,331,739	18,331,739
	State	1,742,696	935,437	1,333,284	1,333,284
Public Health, Department of					
General Fund					
Iowa Registry for Congenital & Inherited Disorders					
93994 M & C H Block Grant	Federal				
	State	223,521	223,521	223,521	223,521
Total Iowa Registry for Congenital & Inherited Disorders	Federal				
	State	223,521	223,521	223,521	223,521
Addictive Disorders					
93959 SAPT Block Grant	Federal				
	State		20,233,485	20,233,485	20,233,485
Total Addictive Disorders	Federal				
	State		20,233,485	20,233,485	20,233,485
Healthy Children and Families					
93236 Oral Health Workforce Activities	Federal				
	State	234,442	205,302	205,302	205,302
93505 ACA Home Visiting Program	Federal				
	State	234,442			
93994 M & C H Block Grant	Federal				
Indirect cost funds for Department support services.	State	2,562,385	4,134,426	4,134,426	4,134,426

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Healthy Children and Families		Federal				
		State	3,031,269	4,339,728	4,339,728	4,339,728
Chronic Conditions						
93234	Brain Injury	Federal				
		State		160,489	160,489	160,489
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal				
		State	621,017	190,000	190,000	190,000
93994	M & C H Block Grant	Federal				
		State	2,070,204	2,070,239	2,070,239	2,070,239
Total Chronic Conditions		Federal				
		State	2,691,221	2,420,728	2,420,728	2,420,728
Community Capacity						
93165	Loan Repayment	Federal				
		State	214,021	140,000	140,000	140,000
93913	Rural Health	Federal				
		State	2,648,000	355,000	355,000	355,000
93994	M & C H Block Grant	Federal				
		State	95,000	416,000	416,000	416,000
Total Community Capacity		Federal				
		State	2,957,021	911,000	911,000	911,000
Infectious Diseases						
93069	Public Health Emergency Preparedness	Federal				
		State		25,000	25,000	25,000
Total Infectious Diseases		Federal				
		State		25,000	25,000	25,000
Public Protection						
66032	EPA Radon Control	Federal				
		State	189,000	64,000	64,000	64,000
93069	Public Health Emergency Preparedness	Federal				
		State		252,165	252,165	252,165
93994	M & C H Block Grant	Federal				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State	503,891	504,000	504,000	504,000
93999	Purchase Of Service Contracts	Federal		5,000	5,000	5,000
		State				
	Total Public Protection	Federal		5,000	5,000	5,000
		State	692,891	820,165	820,165	820,165
	Total General Fund	Federal		5,000	5,000	5,000
		State	9,595,923	28,973,627	28,973,627	28,973,627
	Vital Records Fund					
	Fund Only					
93563	Child Support Enforcement	Federal	707,235			
		State				
93999	Purchase Of Service Contracts	Federal		545,000	545,000	545,000
		State				
	Total Fund Only	Federal	707,235	545,000	545,000	545,000
		State				
	Total Vital Records Fund	Federal	707,235	545,000	545,000	545,000
		State				
	IDPH Gifts & Grants Fund					
	Fund Only					
10557	Women, Infants, And Children	Federal	40,170,506	43,860,026	43,723,026	43,723,026
		State				
66032	EPA Radon Control	Federal	164,776	158,787	158,787	158,787
		State				
66204	Multipurpose Grants to States and Tribes	Federal	3,554			
		State				
66605	Performance Partnership Grants	Federal	379,903	365,112	365,112	365,112
		State				
93065	Laboratory Leadership, Workforce Training and Management Dev	Federal	174,240	349,533	349,533	349,533
		State				
93069	Public Health Emergency Preparedness	Federal	6,208,399	6,593,182	6,593,182	6,593,182
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
93070	Environmental Public Health and Emergency Response	Federal	718,664	710,020	710,020	710,020
		State				
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal	32,170			
		State				
93079	Coop Agr Adolescent HIV/STD Prevention	Federal	114,735	82,089	82,089	82,089
		State				
93088	Advancing System Improvements for Key Issues in Women's Hlth	Federal	2,414	100	100	100
		State				
93092	HIV Education for adolescents	Federal	509,667	489,664	489,664	489,664
		State				
93094	Well-Integrated Screening & Eval for Women Across the Nation	Federal		630,000	630,000	630,000
		State				
93110	Regional Delivery Systems	Federal	1,663,188	2,515,629	2,515,629	2,515,629
		State				
93116	Tuberculosis Control & Aids	Federal	399,085	353,444	353,444	353,444
		State				
93127	Emergency Medical Services For Children	Federal	114,827	102,357	102,357	102,357
		State				
93130	Primary Care Services	Federal	202,522	131,907	131,907	131,907
		State				
93136	Injury Prevention & Control Research	Federal	2,607,022	3,310,642	3,310,642	3,310,642
		State				
93165	Loan Repayment	Federal	192,653	192,653	192,653	192,653
		State				
93184	Disabilities Prevention	Federal	397,101	587,329	587,329	587,329
		State				
93197	Childhood Lead	Federal	309,867	557,258	557,258	557,258
		State				
93217	Family Planning Projects	Federal	1,356,920	1,142,433	1,142,433	1,142,433
		State				
93234	Brain Injury	Federal	360,941	299,693	299,693	299,693
		State				
93235	Abstinence Education	Federal	384,696	403,859	403,859	403,859
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
93236	Oral Health Workforce Activities	Federal	397,243	347,299	347,299	347,299
		State				
93241	State Rural Health Flexibility Program	Federal	802,471	699,491	699,491	699,491
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	4,901,847	6,117,433	6,117,433	6,117,433
		State				
93251	Universal Newborn Hearing Screening	Federal	248,431	188,207	188,207	188,207
		State				
93262	Occupational Safety and Health Program	Federal	131,802	25	25	25
		State				
93268	Immunization Program	Federal	13,099,419	70,148,768	70,148,768	70,148,768
		State				
93270	Adult Viral Hepatitis Prevention and Control	Federal	200,652	532,207	532,207	532,207
		State				
93283	Investigations & Technical Assistance	Federal		1,755,616	1,755,616	1,755,616
		State				
93301	Small Rural Hospital Improvement Grants	Federal	2,622,004	991,616	991,616	991,616
		State				
93305	National State Based Tobacco Control Programs	Federal	39,718			
		State				
93314	Early Hearing Detection and Intervention Information System	Federal	158,015			
		State				
93323	Epidemiology and Laboratory Capacity for Infectious Diseases	Federal	43,039,646	393,610,659	391,182,387	391,182,387
		State				
93334	Healthy Brain Initiative	Federal	95,942	277,437	277,437	277,437
		State				
93336	Behavioral Risk Factor Surveillance System	Federal	209,150			
		State				
93354	Public Health Emergency Response: Coop Agrmnt PubHlth Crisis	Federal	1,664,848	11,211,386	11,211,386	11,211,386
		State				
93366	State Actions to Improve Oral Health Outcomes & Partner Acts	Federal	353,061			
		State				
93387	National and State Tobacco Control Program	Federal	947,276	885,448	885,448	885,448

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
93391	CDC Partner Crisis Response NOFO	Federal	14,563			
		State				
93423	1332 State Innovation Waivers	Federal	31,138			
		State				
93426	Improving the Health of Americans through Prevention and Man	Federal	1,904,110			
		State				
93436	WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS TH	Federal	540,962			
		State				
93478	Preventing Maternal Deaths	Federal		204,814		
		State				
93505	ACA Home Visiting Program	Federal		606,851	606,851	606,851
		State				
93665	Emergency Grants to Address Mental and Substance Use Disorde	Federal	579,036	4,417,169	4,417,169	4,417,169
		State				
93745	Health Care Surveillance/Health Statistics & Surveillance Pr	Federal	15,421	253,204	253,204	253,204
		State				
93758	Preventive Health-Health Services Blk Grt funded by PPHF	Federal		1,671,516	1,671,516	1,671,516
		State				
93788	State Targeted Response to the Opioid Crisis Grants	Federal	5,689,609	11,058,737	11,058,737	11,058,737
		State				
93800	Organized Approaches to Increase Colorectal Cancer Screening	Federal	875,071			
		State				
93817	Hospital Preparedness Program (HPP) Ebola Prep and Response	Federal	35,989	100	100	100
		State				
93870	Maternal, Infant and Early Childhood Home Visiting Grant Pro	Federal	5,992,728	5,623,997	5,623,997	5,623,997
		State				
93889	National Bioterrorism Hospital Preparedness Program	Federal	3,257,349	3,296,690	3,296,690	3,296,690
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal	2,247,849	2,495,458	2,495,458	2,495,458
		State				
93913	Rural Health	Federal	252,847	25,264,500	25,264,500	25,264,500
		State				
93917	HIV Cares Grants	Federal	8,999,672	9,942,805	9,942,805	9,942,805
		State				
93940	AIDS Prevention Project	Federal	1,621,515	1,536,056	1,536,056	1,536,056
		State				
93945	Risk Factor Survey Program	Federal		1,875,572	1,767,579	1,767,579
		State				
93946	Cooperative Agreement to Support State-Based Safe Motherhood	Federal	156,061	128,539	128,539	128,539
		State				
93959	SAPT Block Grant	Federal	13,660,236	19,835,270	19,835,270	19,835,270
		State				
93977	Preventive Health Services	Federal	745,692	2,155,282	597,693	597,693
		State				
93991	Preventive Health Blocks	Federal	1,827,679	64,027	64,027	64,027
		State				
93994	M & C H Block Grant	Federal	6,179,865	6,230,253	6,230,253	6,230,253
		State				
93999	Purchase Of Service Contracts	Federal	58,128	71,307	71,307	71,307
		State				
Total Fund Only		Federal	180,064,897	646,333,456	641,897,788	641,897,788
		State				
Total IDPH Gifts & Grants Fund		Federal	180,064,897	646,333,456	641,897,788	641,897,788
		State				
Total Public Health, Department of		Federal	180,772,132	646,883,456	642,447,788	642,447,788
		State	9,595,923	28,973,627	28,973,627	28,973,627
Human Services, Department of						
General Fund						
General Administration						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
10551	Food Stamps	Federal	389	2,198	2,198	2,198
	Used for administrative costs associated with child support recoveries.	State				
10561	State Administration for Food Stamps	Federal	8,556,489	8,806,246	8,806,246	8,806,246
	Used for administrative costs associated with the Refugee program.	State	4,164,381	2,619,502	2,619,502	2,619,502
10565	Commodity Supplemental Food Program	Federal	20,730	12,720	12,720	12,720
	Used to provide administrative costs for Child Care Development Block Grant.	State				
10568	Temporary Emergency Food Assistance	Federal	90,306	49,334	49,334	49,334
	To be used to provide child care services and activities to improve availability and quality of child care.	State		15,001	15,001	15,001
10649	Pandemic EBT Administrative Costs	Federal	1,859,567			
		State				
21019	Coronavirus Relief Fund	Federal				
		State	2,451,218			
93090	Guardianship Assistance	Federal	41			
		State	52	202	202	202
93472	Title IV-E Prevention Services	Federal	71,376			
		State				
93556	Family Preservation & Support Services Program	Federal	12,802	11,827	11,827	11,827
		State	3,470			
93558	Temporary Assistance For Needy Families	Federal	3,939,924	4,063,046	4,063,046	4,063,046
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	4,253,089			
93563	Child Support Enforcement	Federal	2,882,956	3,433,047	3,433,047	3,433,047
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	1,397,469	623,631	623,631	623,631
93566	Refugee and Entrant Assistance	Federal	98,088	105,652	105,652	105,652
		State				
93575	Child Care Development Block Grant	Federal	1,381,870	1,511,483	1,511,483	1,511,483
		State				
93596	Child Care Development Fund	Federal	535,147	499,998	499,998	499,998
		State	223,502	243,299	243,299	243,299
93630	Developmental Disabilities Basic Support	Federal	351,982	352,061	352,061	352,061

Federal Funds Detail Statement (Continued)

			Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended		
			State	11,377					
93645	Child Welfare Services		Federal	150,000	150,000	150,000	150,000		
			State	8,575					
93658	Foster Care Title IV-E		Federal	5,927,786	11,204,845	11,204,845	11,204,845		
			State	1,807,179	895,741	895,741	895,741		
93659	Adoption Assistance		Federal	968,900	834,381	834,381	834,381		
			State	945,353	330,244	330,244	330,244		
93667	Social Services Block Grant		Federal	910,650	910,649	910,649	910,649		
			State	4,095,696					
93669	Child Abuse Basic		Federal	9,025	14,451	14,451	14,451		
			State						
93670	Child Abuse & Neglect Discretionary Activities		Federal	11,612	14,470	14,470	14,470		
			State						
93672	Child Abuse Challenge		Federal	7,128	6,473	6,473	6,473		
			State						
93674	IV-E Independent Living		Federal	185,665	186,321	186,321	186,321		
			State						
93767	Title XXI - Children's Health Insurance		Federal	663,648	979,496	979,496	979,496		
			State	162,926	36,912	36,912	36,912		
93778	Medical Assistance		Federal	9,151,726	10,052,309	10,052,309	10,052,309		
			State	6,474,742	5,517,763	5,517,763	5,517,763		
93791	Money Follows the Person Rebalancing Demonstration		Federal	(155)					
			State						
93958	Community Mental Health Services		Federal	25,095	35,199	35,199	35,199		
			State						
97032	Crisis Counseling		Federal	268,682	793,070	793,070	793,070		
			State						
Total General Administration			Federal	38,081,428	44,029,276	44,029,276	44,029,276		
			State	25,999,029	10,282,295	10,282,295	10,282,295		
Field Operations									
10561	State Administration for Food Stamps		Federal	16,170,247	17,904,932	17,904,932	17,904,932		
	Used for administrative costs associated with the food stamp program.		State	30,975,447		17,904,932	17,904,932		
93472	Title IV-E Prevention Services		Federal	895,209					
			State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
93556	Family Preservation & Support Services Program	Federal	82,401			
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	27,466			
93558	Temporary Assistance For Needy Families	Federal	30,718,595	31,296,232	31,296,232	35,148,165
	Used for administrative costs associated with the Family Investment program.	State				
93566	Refugee and Entrant Assistance	Federal		14,641	14,641	14,641
	Used for administrative costs associated with the Refugee program.	State				
93596	Child Care Development Fund	Federal	4,496,416	4,718,980	4,718,980	4,718,980
	To be used to provide child care services and activities to improve availability and quality of child care.	State	4,832,216		2,891,051	2,891,051
93658	Foster Care Title IV-E	Federal	4,484,649	4,860,870	4,860,870	4,860,870
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	9,325,990		4,860,870	4,860,870
93659	Adoption Assistance	Federal	1,939,214	1,815,506	1,815,506	1,815,506
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	3,646,405		1,815,506	1,815,506
93667	Social Services Block Grant	Federal	6,024,327	5,446,690	5,446,690	5,446,690
	Used for administrative costs associated with the Social Services Block Grant.	State				
93767	Title XXI - Children's Health Insurance	Federal	328,218	497,800	497,800	497,800
	Used for administrative costs associated with the CHIP program.	State	304,614		180,402	180,402
93778	Medical Assistance	Federal	13,617,902	14,342,658	14,342,658	14,342,658
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	11,908,305		4,780,886	4,780,886
97032	Crisis Counseling	Federal	14,327			
		State				
Total Field Operations		Federal	78,771,504	80,898,309	80,898,309	84,750,242
		State	61,020,443		32,433,647	32,433,647
Child Support Recoveries						
93563	Child Support Enforcement	Federal	26,947,031	30,900,838	30,900,838	30,900,838
	Used for administrative costs associated with child support recoveries.	State	29,726,921		15,942,885	15,942,885
97032	Crisis Counseling	Federal	(21,404)			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Child Support Recoveries		Federal	26,925,627	30,900,838	30,900,838	30,900,838
		State	29,726,921		15,942,885	15,942,885
Local Administrative Costs						
10561	State Administration for Food Stamps	Federal	2,420,307	1,962,374	1,962,374	1,962,374
	Used for administrative costs associated with the food stamp program at the local level.	State				
93472	Title IV-E Prevention Services	Federal	124,165			
		State				
93556	Family Preservation & Support Services Program	Federal				
93558	Temporary Assistance For Needy Families	Federal	577,636			
	Used for administrative costs associated with the Family Investment program at the local level.	State				
93566	Refugee and Entrant Assistance	Federal		6,438	6,438	6,438
	Used for administrative costs associated with the Refugee program at the local level.	State				
93596	Child Care Development Fund	Federal	528,091	526,689	526,689	526,689
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93658	Foster Care Title IV-E	Federal	634,947	654,679	654,679	654,679
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State				
93659	Adoption Assistance	Federal	311,925	249,822	249,822	249,822
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State				
93667	Social Services Block Grant	Federal		577,636	577,636	577,636
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State				
93767	Title XXI - Children's Health Insurance	Federal	51,611	32,259	32,259	32,259
	Used for administrative costs associated with the CHIP program.	State				
93778	Medical Assistance	Federal	2,110,831	3,100,104	3,100,104	3,100,104
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State				
Total Local Administrative Costs		Federal	6,759,513	7,110,001	7,110,001	7,110,001
		State				
Cherokee MHI						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
93000	Hrsa State Planning	Federal	1,432,570			
		State				
Total Cherokee MHI		Federal	1,432,570			
		State				
Independence MHI						
93000	Hrsa State Planning	Federal	1,445,698			
		State				
Total Independence MHI		Federal	1,445,698			
		State				
Family Investment Program/JOBS						
10561	State Administration for Food Stamps	Federal	2,456,652	2,974,055	2,774,055	2,774,055
	To provide funds for administrative costs to operate the federal Food Stamp Program.	State	3,876,752			
93558	Temporary Assistance For Needy Families	Federal	8,304,100	22,566,570	16,212,671	16,212,671
	To provide cash assistance, work programs, and other services for needy families with children.	State	59,448,768			
93566	Refugee and Entrant Assistance	Federal	25,786	199,001	199,001	199,001
		State				
93575	Child Care Development Block Grant	Federal		25,000		
		State				
93596	Child Care Development Fund	Federal	6,462			
		State				
93767	Title XXI - Children's Health Insurance	Federal	558,614	1,378,223	1,358,223	1,358,223
		State	421,727			
93778	Medical Assistance	Federal	27,392,455	41,500,431	41,265,431	41,265,431
		State	10,438,194			
Total Family Investment Program/JOBS		Federal	38,744,067	68,643,280	61,809,381	61,809,381
		State	74,185,441			
Medical Assistance						
93566	Refugee and Entrant Assistance	Federal	13,519	525,000	525,000	525,000
	Refugee and Entrant Assistance State Administered Programs	State	13,060			
93767	Title XXI - Children's Health Insurance	Federal	34,189			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
	To provide health insurance to children eligible under the CHIP program.	State				
93778	Medical Assistance	Federal	4,289,231,658	4,350,301,055	3,951,274,524	4,178,560,741
	Provide health care services to eligible people.	State	6,159,594,559	1,803,624,224	1,803,624,224	1,803,624,224
93791	Money Follows the Person Rebalancing Demonstration	Federal	6,027,098	1,842,102	1,842,102	1,842,102
	Money Follows the Person Rebalancing Demonstration	State	1,546,093	615,645	615,645	615,645
Total Medical Assistance		Federal	4,295,306,465	4,352,668,157	3,953,641,626	4,180,927,843
		State	6,161,153,712	1,804,239,869	1,804,239,869	1,804,239,869
Children's Health Insurance						
93767	Title XXI - Children's Health Insurance	Federal	32,164,170	33,441,116	33,441,116	33,441,116
	To provide health insurance to children eligible under the CHIP program.	State	16,350,719			
Total Children's Health Insurance		Federal	32,164,170	33,441,116	33,441,116	33,441,116
		State	16,350,719			
Health Program Operations						
93566	Refugee and Entrant Assistance	Federal	173	500	500	500
	Provides for administrative costs associated with the Title XIX program for refugees.	State				
93767	Title XXI - Children's Health Insurance	Federal	762,195	190,025	190,025	190,025
		State	353,296			
93778	Medical Assistance	Federal	38,735,026	51,796,065	51,796,065	51,796,065
	Provides for administration costs under the Medicaid program.	State	48,068,288			
93791	Money Follows the Person Rebalancing Demonstration	Federal	952,318	825,000	825,000	825,000
		State	272,161			
Total Health Program Operations		Federal	40,449,712	52,811,590	52,811,590	52,811,590
		State	48,693,745			
Volunteers						
93667	Social Services Block Grant	Federal	63,241	63,241	63,241	63,241
	To assist in the provision of volunteer services.	State		84,686	84,686	84,686
Total Volunteers		Federal	63,241	63,241	63,241	63,241
		State		84,686	84,686	84,686
Child Care Assistance						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
93558	Temporary Assistance For Needy Families	Federal	37,397,439	47,166,826	47,166,826	47,166,826
	To provide child care at the local level.	State	12,053,111			
93575	Child Care Development Block Grant	Federal	96,203,347	123,424,859	54,768,247	54,768,247
		State				
93596	Child Care Development Fund	Federal	25,053,036	24,368,217	24,368,217	24,368,217
	To provide child care at the local level.	State	23,407,963			
Total Child Care Assistance		Federal	158,653,822	194,959,902	126,303,290	126,303,290
		State	35,461,074			
Adoption Subsidy						
93659	Adoption Assistance	Federal				
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	71,841,065	34,732,969	34,732,969	34,732,969
Total Adoption Subsidy		Federal				
		State	71,841,065	34,732,969	34,732,969	34,732,969
Child and Family Services						
93090	Guardianship Assistance	Federal	58,075			
		State				
93472	Title IV-E Prevention Services	Federal	828,431	1,246,356	1,246,356	1,246,356
		State				
93556	Family Preservation & Support Services Program	Federal	2,725,118	2,798,029	2,798,029	2,798,029
	To fund community based family support services and family preservation services to at risk families.	State	8,663,008	1,573,649	1,573,649	1,573,649
93558	Temporary Assistance For Needy Families	Federal	27,044,458	30,173,318	30,173,318	30,173,318
	To provide emergency services to families.	State				
93603	Adoption Incentives	Federal	1,600,290	1,751,000	1,751,000	1,751,000
		State				
93645	Child Welfare Services	Federal	1,884,692	1,827,267	1,827,267	1,827,267
	For maintenance and services to children unable to remain in their own homes.	State	2,095,348			
93658	Foster Care Title IV-E	Federal	2,627,577	2,257,246	2,257,246	2,257,246
	For maintenance to IV-E eligible children unable to remain in their own home.	State	8,971,265	539,118	539,118	539,118
93659	Adoption Assistance	Federal	1,949,034	1,936,898	1,936,898	1,936,898
	for maintenance to IV-E eligible children receiving an adoption subsidy	State	5,721,820			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
93667	Social Services Block Grant	Federal	8,380,291	8,364,579	8,364,579	8,364,579
	to provide in-home and out- of- home child welfare services	State	7,769,847			
93747	Elder Abuse Prevention Interventions Program	Federal	55,742			
		State				
93958	Community Mental Health Services	Federal	1,127,014			
		State				
Total Child and Family Services		Federal	48,280,722	50,354,693	50,354,693	50,354,693
		State	33,221,288	2,112,767	2,112,767	2,112,767
Decategorization						
93090	Guardianship Assistance	Federal	5,000			
		State				
93556	Family Preservation & Support Services Program	Federal		100	100	100
	To services and supports designed to improve safety, permanency, or well-being of children being served.	State				
93558	Temporary Assistance For Needy Families	Federal	2,483,292	1,971,496	1,971,496	1,971,496
	To provide emergency services to families.	State	136,633			
93645	Child Welfare Services	Federal	902,146			
	For maintenance and services to children unable to remain in their own home.	State				
93658	Foster Care Title IV-E	Federal	6,056,355	4,763,527	4,763,527	4,763,527
	For maintenance to IV-E eligible children unable to remain in their own home.	State	34,611,056			
93659	Adoption Assistance	Federal	45,254,844	62,301,959	62,301,959	62,301,959
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State				
93667	Social Services Block Grant	Federal		25,310	25,310	25,310
	Used to provide for children unable to remain in their own home.	State				
93778	Medical Assistance	Federal				
Total Decategorization		Federal	54,701,638	69,062,392	69,062,392	69,062,392
		State	34,747,689			
Total General Fund						
		Federal	4,821,780,178	4,984,942,795	4,510,425,753	4,741,563,903
		State	6,592,401,126	1,851,452,586	1,899,829,118	1,899,829,118

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Health Care Facility Fines						
Fund Only						
93778	Medical Assistance	Federal		112,815	112,815	112,815
		State				
Total Fund Only		Federal		112,815	112,815	112,815
		State				
Total Health Care Facility Fines		Federal		112,815	112,815	112,815
		State				
Electronic Benefit Transfer-State						
Fund Only						
10551	Food Stamps	Federal	792,829,559	440,000,000	440,000,000	440,000,000
	For electronic benefit transfer of food assistance.	State				
Total Fund Only		Federal	792,829,559	440,000,000	440,000,000	440,000,000
		State				
Total Electronic Benefit Transfer-State		Federal	792,829,559	440,000,000	440,000,000	440,000,000
		State				
Iowa Refugee Service Center						
Fund Only						
93566	Refugee and Entrant Assistance	Federal	1,488,907	1,182,992	1,182,992	1,182,992
		State				
93576	Refugee & Entrant Assistance	Federal		198,429	198,429	198,429
		State				
Total Fund Only		Federal	1,488,907	1,381,421	1,381,421	1,381,421
		State				
Total Iowa Refugee Service Center		Federal	1,488,907	1,381,421	1,381,421	1,381,421
		State				
Developmental Disabilities Grants						
Fund Only						
93630	Developmental Disabilities Basic Support	Federal	732,153	560,686	560,686	560,686
	Provides services to developmentally disabled clients.	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Fund Only		Federal	732,153	560,686	560,686	560,686
		State				
Total Developmental Disabilities Grants		Federal	732,153	560,686	560,686	560,686
		State				
Child Abuse Project						
Fund Only						
93590	Community-Based Child Abuse Prevention Grants	Federal		1,104,184	1,104,184	1,104,184
		State				
93643	Children's Justice	Federal		222,812	222,812	222,812
		State				
Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.						
93669	Child Abuse Basic	Federal	542,373	700,336	700,336	700,336
		State				
These are grants to develop programs that will prevent, identify and treat child abuse and neglect.						
93670	Child Abuse & Neglect Discretionary Activities	Federal	472,139			
		State				
To improve the national, state, comm. and family activities.						
93672	Child Abuse Challenge	Federal	130,211			
		State				
These are grants to develop programs that will prevent, identify and treat child abuse and neglect.						
Total Fund Only		Federal	1,144,723	2,027,332	2,027,332	2,027,332
		State				
Total Child Abuse Project		Federal	1,144,723	2,027,332	2,027,332	2,027,332
		State				
Community Mental Health Block Grant						
Fund Only						
93958	Community Mental Health Services	Federal	3,975,173	8,366,277	8,366,277	8,366,277
		State				
Provide grants for mental health portion of the block grant.						
Total Fund Only		Federal	3,975,173	8,366,277	8,366,277	8,366,277
		State				
Total Community Mental Health Block Grant		Federal	3,975,173	8,366,277	8,366,277	8,366,277

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
IV-E Independent Living Grant						
Fund Only						
93599	Chafee Education and Training Vouchers Program (ETV)	Federal	299,455	497,314	497,314	497,314
		State				
93674	IV-E Independent Living	Federal	2,261,173	5,105,437	5,105,437	5,105,437
	For maintenance and services to IV-E eligible children unable to remain in their own homes.	State				
Total Fund Only		Federal	2,560,628	5,602,751	5,602,751	5,602,751
		State				
Total IV-E Independent Living Grant		Federal	2,560,628	5,602,751	5,602,751	5,602,751
		State				
Commodities						
Fund Only						
10178	Trade Mitigation Program ERA Operational Funds	Federal	271,545	500,000	500,000	500,000
		State				
10568	Temporary Emergency Food Assistance	Federal	2,265,734	2,855,168	2,855,168	2,855,168
	Provide funds to persons who meet eligible criteria.	State				
21019	Coronavirus Relief Fund	Federal		1,000,000	1,000,000	1,000,000
		State				
Total Fund Only		Federal	2,537,280	4,355,168	4,355,168	4,355,168
		State				
Total Commodities		Federal	2,537,280	4,355,168	4,355,168	4,355,168
		State				
hawk-i Trust Fund						
Fund Only						
93767	Title XXI - Children's Health Insurance	Federal	107,621,638	107,440,927	107,440,927	107,440,927
	To provide health insurance to children eligible under the CHIP program.	State	57,764,376			
Total Fund Only		Federal	107,621,638	107,440,927	107,440,927	107,440,927
		State	57,764,376			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total hawk-i Trust Fund						
		Federal	107,621,638	107,440,927	107,440,927	107,440,927
		State	57,764,376			
Commodity Supplemental Feeding/Elderly						
Fund Only						
10565	Commodity Supplemental Food Program	Federal	247,357	274,754	274,754	274,754
	Used to provide supplemental commodities who meet eligibility requirements.	State				
Total Fund Only		Federal	247,357	274,754	274,754	274,754
		State				
Total Commodity Supplemental Feeding/Elderly		Federal	247,357	274,754	274,754	274,754
		State				
MH/MR Federal Grants						
Fund Only						
93631	Child with Disabilities Grant	Federal		575,000	575,000	575,000
		State				
Total Fund Only		Federal		575,000	575,000	575,000
		State				
Total MH/MR Federal Grants		Federal		575,000	575,000	575,000
		State				
FEMA and State Only Disasters						
Fund Only						
10561	State Administration for Food Stamps	Federal	192,200			
		State				
93982	FEMA Mental Health	Federal	3,104,352			
	Mental health services provided to people impacted by floods.	State				
97032	Crisis Counseling	Federal	884,204			
		State				
97088	Disaster Assistance Projects	Federal				
Total Fund Only		Federal	4,180,756			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
Total FEMA and State Only Disasters		Federal	4,180,756			
		State				
Child Support Grants						
Fund Only						
93564	Child Support Enforcement Research	Federal	34,900	288,536	288,536	288,536
		State				
93597	Grants to States for Access & Visitation	Federal	87,716	104,115	104,115	104,115
	Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers.	State	11,111			
Total Fund Only		Federal	122,616	392,651	392,651	392,651
		State	11,111			
Total Child Support Grants		Federal	122,616	392,651	392,651	392,651
		State	11,111			
MH Services for the Homeless-PATH						
Fund Only						
93150	Project for Transition from Homeless	Federal	325,065	338,692	338,692	338,692
	Provide grants for services to the homeless.	State				
Total Fund Only		Federal	325,065	338,692	338,692	338,692
		State				
Total MH Services for the Homeless-PATH		Federal	325,065	338,692	338,692	338,692
		State				
Total Human Services, Department of		Federal	5,739,546,033	5,556,371,269	5,081,854,227	5,312,992,377
		State	6,650,176,613	1,851,452,586	1,899,829,118	1,899,829,118
Veterans Affairs, Department of						
General Fund						
Iowa Veterans Home						
21019	Coronavirus Relief Fund	Federal	1,027,900			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State				
64009	Veterans Medical Care Benefits	Federal	1,663	1,175	1,175	1,175
	V.A. reimbursement for Vet's Home medical care.	State				
64012	Veteran's Prescription Service	Federal	24,146	25,000	25,000	25,000
	V.A. reimbursement for Vet's Home pharmaceuticals.	State				
64014	Vets State Domiciliary Care	Federal	948,040	922,700	922,700	922,700
	V.A. reimbursement for Vet's Home domiciliary care.	State				
64015	Vets State Nursing Home Care	Federal	26,150,446	18,350,000	18,350,000	18,350,000
	V.A. reimbursement for Vet's Home nursing care.	State				
93498	Provider Relief Fund	Federal				
Total Iowa Veterans Home		Federal	28,152,195	19,298,875	19,298,875	19,298,875
		State				
Total General Fund		Federal	28,152,195	19,298,875	19,298,875	19,298,875
		State				
Iowa Veterans Cemetery						
Fund Only						
64101	Burial Expenses Allowance for Veterans	Federal	412,787	300,000	300,000	300,000
		State				
64203	State Veterans Cemetery Grants	Federal	1,094,469	1,000	1,000	1,000
		State				
Total Fund Only		Federal	1,507,256	301,000	301,000	301,000
		State				
Total Iowa Veterans Cemetery		Federal	1,507,256	301,000	301,000	301,000
		State				
Total Veterans Affairs, Department of		Federal	29,659,451	19,599,875	19,599,875	19,599,875
		State				
Total Human Services		Federal	5,973,806,236	6,242,391,444	5,762,233,629	5,993,371,779
		State	6,661,515,232	1,881,361,650	1,930,136,029	1,930,136,029
Justice System						
Attorney General						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
General Fund						
Victim Assistance Grants						
16017	DOJ VAWA Sexual Assault Services Program	Federal	395,988	397,029	397,029	397,029
		State				
16575	Victim Assistance Act	Federal	18,416,825	15,298,071	15,298,071	15,298,071
	Federal Victim Assistance program funds.	State				
16588	Stop Violence Against Women	Federal	1,568,862	1,565,999	1,565,999	1,565,999
	Federal VAWA program funds.	State				
93671	Family Violence Grant	Federal	1,442,684	1,580,568	1,580,568	1,580,568
	Federal Family Violence program funds.	State				
Total Victim Assistance Grants		Federal	21,824,359	18,841,667	18,841,667	18,841,667
		State				
Total General Fund		Federal	21,824,359	18,841,667	18,841,667	18,841,667
		State				
Victim Compensation Fund						
Fund Only						
16017	DOJ VAWA Sexual Assault Services Program	Federal		20,896	20,896	20,896
		State				
16575	Victim Assistance Act	Federal	1,231,898	805,162	805,162	805,162
	Federal Victim Compensation grant funds for claims payments.	State				
16576	Crime Victim Compensation	Federal	1,818,000	2,090,900	2,090,900	2,090,900
		State				
16582	Victim Assistance Training Program	Federal	310,128	940,569	940,569	940,569
		State				
16588	Stop Violence Against Women	Federal		174,000	174,000	174,000
		State				
16741	Forensic DNA Backlog Reduction Program	Federal	212,602	265,000	265,000	265,000
		State				
16833	Sexual Assault Kits	Federal	185,470	160,000	160,000	160,000
		State				
93671	Family Violence Grant	Federal	1,412	65,740	65,740	65,740
		State				
Total Fund Only		Federal	3,759,510	4,522,267	4,522,267	4,522,267

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
	State				
Total Victim Compensation Fund	Federal	3,759,510	4,522,267	4,522,267	4,522,267
	State				
AG-Federal Forfeiture Asset Sharing					
Fund Only					
16922 Equitable Sharing Program	Federal		1,000	1,000	1,000
	State				
Total Fund Only	Federal		1,000	1,000	1,000
	State				
Total AG-Federal Forfeiture Asset Sharing	Federal		1,000	1,000	1,000
	State				
Total Attorney General	Federal	25,583,869	23,364,934	23,364,934	23,364,934
	State				
Civil Rights Commission					
General Fund					
Civil Rights Commission					
14000 Dept Of Housing And Urban Dev	Federal		531,226	501,226	523,105
	State				
14400 Equal Opportunity in Housing	Federal	424,101			
	State				
30001 Employment Discrimination Title VII	Federal	559,725	749,200	749,200	749,200
	State				
Total Civil Rights Commission	Federal	983,826	1,280,426	1,250,426	1,272,305
	State				
Total General Fund	Federal	983,826	1,280,426	1,250,426	1,272,305
	State				
Total Civil Rights Commission	Federal	983,826	1,280,426	1,250,426	1,272,305
	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Corrections, Department of						
General Fund						
CBC District I						
16828	Swift, Certain, Fair Supervision Program, inc HOPE	Federal	176,091			
		State				
Total CBC District I		Federal	176,091			
		State				
CBC District II						
16812	Second Chance Act Prisoner Reentry Initiative	Federal	204,933	205,202	176,030	
		State				
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total CBC District II		Federal	204,933	205,203	176,031	1
		State				
CBC District V						
16034	Coronavirus Emergency Supplemental Funding Program	Federal	168,974			
		State				
97036	Public Assistance Grants	Federal	24,810			
		State				
Total CBC District V		Federal	193,784			
		State				
CBC District VI						
93243	Substance Abuse and Mental Health Service Admin	Federal	174,611	260,000	260,000	260,000
		State				
97036	Public Assistance Grants	Federal	75,355			
		State				
Total CBC District VI		Federal	249,966	260,000	260,000	260,000
		State				
CBC District VII						
16585	Drug Court Discretionary Grant Program	Federal	90,539			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
97036	Public Assistance Grants	Federal			1	1
		State				
Total CBC District VII		Federal	90,539		1	1
		State				
CBC District VIII						
97036	Public Assistance Grants	Federal			1	1
		State				
Total CBC District VIII		Federal			1	1
		State				
Corrections Administration						
97036	Public Assistance Grants	Federal		5	5	5
		State				
Total Corrections Administration		Federal		5	5	5
		State				
County Confinement						
97036	Public Assistance Grants	Federal		3	3	3
		State				
Total County Confinement		Federal		3	3	3
		State				
Ft. Madison Institution						
16816	John R. Justice Prosecutors and Defenders Incentive Act	Federal		1	1	1
		State				
Total Ft. Madison Institution		Federal		1	1	1
		State				
Anamosa Institution						
97036	Public Assistance Grants	Federal		12	12	12
		State				
Total Anamosa Institution		Federal		12	12	12
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Oakdale Institution						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Oakdale Institution		Federal		1	1	1
		State				
Newton Institution						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Newton Institution		Federal		1	1	1
		State				
Clarinda Institution						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Clarinda Institution		Federal		1	1	1
		State				
Ft. Dodge Institution						
97036	Public Assistance Grants	Federal		10	10	10
		State				
Total Ft. Dodge Institution		Federal		10	10	10
		State				
Total General Fund		Federal	915,313	465,237	436,067	260,037
		State				
Offender Re-Entry Program						
Fund Only						
16202	Offender Re-Entry	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total Offender Re-Entry Program		Federal		1	1	1
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Criminal Alien Assistance Program						
Fund Only						
16572	State Criminal Alien Assistance	Federal		260,000	260,000	260,000
	Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.	State				
Total Fund Only		Federal		260,000	260,000	260,000
		State				
Total Criminal Alien Assistance Program		Federal		260,000	260,000	260,000
		State				
Iowa State Industries						
Fund Only						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total Iowa State Industries		Federal		1	1	1
		State				
Total Corrections, Department of		Federal	915,313	725,239	696,069	520,039
		State				
Law Enforcement Academy						
General Fund						
Iowa Law Enforcement Academy						
16588	Stop Violence Against Women	Federal				
		State		24,485	24,485	24,485
Total Iowa Law Enforcement Academy		Federal				
		State		24,485	24,485	24,485
Total General Fund		Federal				
		State		24,485	24,485	24,485

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Total Law Enforcement Academy					
	Federal				
	State		24,485	24,485	24,485
Public Defense, Department of					
General Fund					
Public Defense, Department of					
12400	National Guard Military Construction	Federal	1,923,169	4,500,000	1,500,000
	Various construction projects.	State			
12401	National Guard Operations/Maintenance	Federal	40,776,269	34,905,950	35,016,112
	Operations & maintenance or Air & Army National Guard Facilities located in Iowa.	State	5,811,438	3,058,400	3,058,400
Total Public Defense, Department of		Federal	42,699,438	39,405,950	36,516,112
		State	5,811,438	3,058,400	3,058,400
Total General Fund		Federal	42,699,438	39,405,950	36,516,112
		State	5,811,438	3,058,400	3,058,400
National Guard Facilities Improvement Fund					
Fund Only					
12401	National Guard Operations/Maintenance	Federal	(30,586)		
		State			
Total Fund Only		Federal	(30,586)		
		State			
Total National Guard Facilities Improvement Fund		Federal	(30,586)		
		State			
Total Public Defense, Department of		Federal	42,668,852	39,405,950	36,516,112
		State	5,811,438	3,058,400	3,058,400
Homeland Security and Emergency Management					
General Fund					
Homeland Security & Emergency Mgmt. Division					
14272	Nat'l Disaster Resilience Competition	Federal	287,307	118,199	118,199
		State			
20703	Hazardous Materials Transport	Federal	467,248	470,407	470,407

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
		State		44,623	44,623	44,623
97042	Emergency Management Performance Grants	Federal	1,167,041	1,201,842	1,201,842	1,201,842
	Emergency Management Performance Grants	State	1,175,137	1,201,842	1,201,842	1,201,842
Total Homeland Security & Emergency Mgmt. Division		Federal	1,921,596	1,790,448	1,790,448	1,790,448
		State	1,175,137	1,246,465	1,246,465	1,246,465
Total General Fund		Federal	1,921,596	1,790,448	1,790,448	1,790,448
		State	1,175,137	1,246,465	1,246,465	1,246,465
Wireless E911 Surcharge						
Fund Only						
20615	E-911 Grant Program	Federal	1,631,018			
		State				
Total Fund Only		Federal	1,631,018			
		State				
Total Wireless E911 Surcharge		Federal	1,631,018			
		State				
Homeland Security Grant Program (HSGP) - interest bearing						
Fund Only						
97008	Urban Area Security Initiative	Federal	171,381	436,005	450,004	450,004
		State				
97067	Homeland Security Grant Program	Federal	4,182,130	4,881,951	6,298,829	6,298,829
		State				
Total Fund Only		Federal	4,353,511	5,317,956	6,748,833	6,748,833
		State				
Total Homeland Security Grant Program (HSGP) - interest bearing		Federal	4,353,511	5,317,956	6,748,833	6,748,833
		State				
Pre Disaster Mitigation - Competitive						
Fund Only						
97047	Pre-Disaster Mitigation	Federal	766,601	2,447,925	2,447,925	2,447,925
		State		349,944	349,944	349,944
Total Fund Only		Federal	766,601	2,447,925	2,447,925	2,447,925

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
	State		349,944	349,944	349,944
Total Pre Disaster Mitigation - Competitive	Federal	766,601	2,447,925	2,447,925	2,447,925
	State		349,944	349,944	349,944
Hazard Mitigation					
Fund Only					
97039 Hazard Mitigation Grants	Federal	15,008,361	26,372,426	26,372,426	26,540,371
	State		3,426,668	3,426,668	3,426,668
Total Fund Only	Federal	15,008,361	26,372,426	26,372,426	26,540,371
	State		3,426,668	3,426,668	3,426,668
Total Hazard Mitigation	Federal	15,008,361	26,372,426	26,372,426	26,540,371
	State		3,426,668	3,426,668	3,426,668
Flood Mitigation Assistance					
Fund Only					
97029 Flood Mitigation Assistance	Federal	39,787	194,842	194,842	194,842
	State		44,580	44,580	44,580
Total Fund Only	Federal	39,787	194,842	194,842	194,842
	State		44,580	44,580	44,580
Total Flood Mitigation Assistance	Federal	39,787	194,842	194,842	194,842
	State		44,580	44,580	44,580
E.M.D. Performance Grant					
Fund Only					
97042 Emergency Management Performance Grants	Federal	2,239,758	4,632,333	4,631,771	4,631,771
	State				
Total Fund Only	Federal	2,239,758	4,632,333	4,631,771	4,631,771
	State				
Total E.M.D. Performance Grant	Federal	2,239,758	4,632,333	4,631,771	4,631,771
	State				
2004 Distribution #1518 Public Assist.					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Fund Only						
97036	Public Assistance Grants	Federal	155,997,325	149,710,862	149,710,862	149,833,156
	Dist. #1518/State	State		17,543,760	17,543,760	17,543,760
Total Fund Only		Federal	155,997,325	149,710,862	149,710,862	149,833,156
		State		17,543,760	17,543,760	17,543,760
Total 2004 Distribution #1518 Public Assist.						
		Federal	155,997,325	149,710,862	149,710,862	149,833,156
		State		17,543,760	17,543,760	17,543,760
Total Homeland Security and Emergency Management						
		Federal	181,957,957	190,466,792	191,897,107	192,187,346
		State	1,175,137	22,611,417	22,611,417	22,611,417
Public Safety, Department of						
General Fund						
Public Safety Administration						
16734	Special Data Collections and Statistical Studies	Federal	110,663	329,139	329,139	329,139
		State				
Total Public Safety Administration		Federal	110,663	329,139	329,139	329,139
		State				
Public Safety DCI						
16543	Internet Crimes Against Juveniles (DOJ)	Federal	268,550	426,698	426,698	426,698
		State				
16554	National Criminal History Improvement Program	Federal	428,975			
		State				
16741	Forensic DNA Backlog Reduction Program	Federal	726,143	924,955	924,955	924,955
		State				
16750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal	454	210,600	210,600	210,600
		State				
16813	NICS Act Record Improvement Program	Federal		1,171,649	1,171,649	1,171,649
		State				
Total Public Safety DCI		Federal	1,424,122	2,733,902	2,733,902	2,733,902
		State				
Narcotics Enforcement						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
16710	Public Safety Partnership & Community Policing	Federal	633,737	785,141	803,141	803,141
	Cops equipment grant for equipment for DNE.	State				
	Total Narcotics Enforcement	Federal	633,737	785,141	803,141	803,141
		State				
	DPS Fire Marshal					
97044	Homeland Security-Fire fighter assistance	Federal	379,183	434,783	434,783	434,783
		State				
	Total DPS Fire Marshal	Federal	379,183	434,783	434,783	434,783
		State				
	Iowa State Patrol					
20600	State & Community Highway Safety	Federal		1,335,680	1,335,680	1,335,680
	National Highway Safety Act funds to support the Governors statewide highway safety program.	State				
20616	National Priority Safety Programs	Federal	1,141,425			
		State				
	Total Iowa State Patrol	Federal	1,141,425	1,335,680	1,335,680	1,335,680
		State				
	Total General Fund	Federal	3,689,130	5,618,645	5,636,645	5,636,645
		State				
	Asset Sharing Fund - Federal Fund Only					
16000	Department Of Justice	Federal		200,000	200,000	200,000
	Federal asset sharing funds.	State				
16922	Equitable Sharing Program	Federal	100,881			
		State				
	Total Fund Only	Federal	100,881	200,000	200,000	200,000
		State				
	Total Asset Sharing Fund - Federal	Federal	100,881	200,000	200,000	200,000
		State				
	HIDTA Funds					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Fund Only						
16502	Narcotics Control Assistance	Federal		1,600,000	1,600,000	1,600,000
	High Intensity Drug Traffic Area Grant.	State				
95001	High Intensity Drug Trafficking Areas Program	Federal	2,489,691			
		State				
Total Fund Only		Federal	2,489,691	1,600,000	1,600,000	1,600,000
		State				
Total HIDTA Funds						
		Federal	2,489,691	1,600,000	1,600,000	1,600,000
		State				
Public Safety Interoperable & Broadband Communications Fund						
Fund Only						
11549	State and Local Implementation Grant Program	Federal	76,853			
		State				
Total Fund Only		Federal	76,853			
		State				
Total Public Safety Interoperable & Broadband Communications Fund						
		Federal	76,853			
		State				
Nat Highway Safety Act Funds						
Fund Only						
20600	State & Community Highway Safety	Federal	2,146,600	3,000,000	3,000,000	3,000,000
	National Highway Safety Act funds to support the Governor's statewide highway safety programs.	State				
20616	National Priority Safety Programs	Federal	2,884,181	2,310,000	2,310,000	2,310,000
		State				
Total Fund Only		Federal	5,030,781	5,310,000	5,310,000	5,310,000
		State				
Total Nat Highway Safety Act Funds						
		Federal	5,030,781	5,310,000	5,310,000	5,310,000
		State				
Technology Reinvestment Fund						
Criminal History Record System Replacement - 0943 TRF.						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
16554	National Criminal History Improvement Program	Federal		700,000	700,000	
		State				
16813	NICS Act Record Improvement Program	Federal		500,000	500,000	
		State				
	Total Criminal History Record System Replacement - 0943 TRF.	Federal		1,200,000	1,200,000	
		State				
	Total Technology Reinvestment Fund	Federal		1,200,000	1,200,000	
		State				
	Total Public Safety, Department of	Federal	11,387,336	13,928,645	13,946,645	12,746,645
		State				
	Total Justice System	Federal	263,497,153	269,171,986	267,671,293	266,607,381
		State	6,986,575	25,694,302	25,694,302	25,694,302
	Transportation					
	Transportation, Department of					
	Public Transit Assistance Fund					
	Fund Only					
20205	Highway Research, Planning & Construction	Federal	845,067	3,442,000	3,442,000	3,442,000
		State				
20500	Transportation of Elderly & Handicapped	Federal		3,433,000	3,433,000	3,433,000
		State				
20505	Urban Mass Transit-Technical Studies	Federal	40,616	4,662,000	4,662,000	4,662,000
		State				
20507	Urban Mass Transportation	Federal	465,488	8,940,000	8,940,000	8,940,000
		State				
20509	Public Transit-Nonurban Areas	Federal	2,446,757	29,024,000	29,024,000	29,024,000
		State				
20513	Capital Assistance Program for Elderly/Disabled	Federal	50,724	3,529,000	3,529,000	3,529,000
		State				
20514	Transit Planning and Research	Federal		226,000	226,000	226,000
		State				
20515	State Planning and Research	Federal		83,000	83,000	83,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
20516	Job Access - Reverse Commute	Federal	41,209,143	972,000	972,000	972,000
		State				
20521	New Freedom Program	Federal		826,000	826,000	826,000
		State				
20526	Bus and Bus Facilities Formula Program	Federal	866,817	3,000,000	3,000,000	3,000,000
		State				
Total Fund Only		Federal	45,924,612	58,137,000	58,137,000	58,137,000
		State				
Total Public Transit Assistance Fund		Federal	45,924,612	58,137,000	58,137,000	58,137,000
		State				
EPA (Environmental Protection Agency)						
Fund Only						
66040	State Clean Diesel Grant Program	Federal	512,420	1		
		State				
Total Fund Only		Federal	512,420	1		
		State				
Total EPA (Environmental Protection Agency)		Federal	512,420	1		
		State				
Primary Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	540,786,161	586,000,000	586,000,000	586,000,000
	Funding for highway construction in the primary road system.	State				
Total Fund Only		Federal	540,786,161	586,000,000	586,000,000	586,000,000
		State				
Total Primary Road Fund		Federal	540,786,161	586,000,000	586,000,000	586,000,000
		State				
Farm to Market Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	5,824,434	47,000,000	47,000,000	47,000,000

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Funding for highway construction in the farm-to-market system.	State				
Total Fund Only	Federal	5,824,434	47,000,000	47,000,000	47,000,000
	State				
Total Farm to Market Road Fund	Federal	5,824,434	47,000,000	47,000,000	47,000,000
	State				
DOT Operations					
Planning, Programming & Modal					
20205 Highway Research, Planning & Construction	Federal	364,396			
	State				
Total Planning, Programming & Modal	Federal	364,396			
	State				
Transportation Operations					
20205 Highway Research, Planning & Construction	Federal	1,087,543	1,000,000	1,000,000	1,000,000
	State				
20218 Federal Motor Carrier Safety Admin, Dept of Transportation	Federal	3,008,010	4,000,100	4,000,100	4,000,100
	State				
20237 Commercial Vehicle Information Systems and Networks	Federal	135,497			
	State				
Total Transportation Operations	Federal	4,231,050	5,000,100	5,000,100	5,000,100
	State				
Motor Vehicle Division					
20237 Commercial Vehicle Information Systems and Networks	Federal	74,650	1		
	State				
Total Motor Vehicle Division	Federal	74,650	1		
	State				
Total DOT Operations	Federal	4,670,096	5,000,101	5,000,100	5,000,100
	State				
Other Federal Funds Cities/Counties					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Fund Only						
20205	Highway Research, Planning & Construction	Federal	34,982,865	92,200,000	92,200,000	92,200,000
	Construction and reconstruction of roads for cities and towns.	State				
Total Fund Only		Federal	34,982,865	92,200,000	92,200,000	92,200,000
		State				
Total Other Federal Funds Cities/Counties		Federal	34,982,865	92,200,000	92,200,000	92,200,000
		State				
Passenger Rail Service Revolv.						
Fund Only						
20319	High-Speed Rail	Federal		144,864	144,864	144,864
		State				
Total Fund Only		Federal		144,864	144,864	144,864
		State				
Total Passenger Rail Service Revolv.		Federal		144,864	144,864	144,864
		State				
State Aviation Fund						
Fund Only						
20106	Airport Improvement Program - FAA	Federal	435,418			
		State				
Total Fund Only		Federal	435,418			
		State				
Total State Aviation Fund		Federal	435,418			
		State				
Total Transportation, Department of		Federal	633,136,006	788,481,966	788,481,964	788,481,964
		State				
Total Transportation		Federal	633,136,006	788,481,966	788,481,964	788,481,964
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Judicial Branch						
Judicial Branch						
General Fund						
Judicial Branch						
16585	Drug Court Discretionary Grant Program	Federal	179,761	575,880	575,880	575,880
		State				
16588	Stop Violence Against Women	Federal	25	63,939	63,939	63,939
		State				
16590	Project Picture Perfect	Federal	320,693	253,676	253,676	253,676
		State				
93087	Enhance the Safety of Children Affected by Parental Meth	Federal	490,969	599,277	599,277	599,277
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	246,279			
		State				
93586	State Court Improvement Program	Federal	467,539	471,678	471,678	471,678
		State				
Total Judicial Branch		Federal	1,705,266	1,964,450	1,964,450	1,964,450
		State				
Total General Fund		Federal	1,705,266	1,964,450	1,964,450	1,964,450
		State				
Total Judicial Branch		Federal	1,705,266	1,964,450	1,964,450	1,964,450
		State				
Total Judicial Branch		Federal	1,705,266	1,964,450	1,964,450	1,964,450
		State				
Capital						
Human Services Capital						
Technology Reinvestment Fund						
Medicaid Technology						
10561	State Administration for Food Stamps	Federal			3,115,648	
		State				
Total Medicaid Technology		Federal			3,115,648	

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
	State				
Total Technology Reinvestment Fund	Federal			3,115,648	
	State				
Total Human Services Capital	Federal			3,115,648	
	State				
Natural Resources Capital					
Rebuild Iowa Infrastructure Fund					
State Parks Infrastructure Renovations					
15916 Acquisition, Development & Planning	Federal	1,483,409	300,000	300,000	300,000
	State				
Total State Parks Infrastructure Renovations	Federal	1,483,409	300,000	300,000	300,000
	State				
DNR Lakes Restoration & Water Quality					
66460 EPA Nonpoint Source Implementation Grants	Federal	201,220	100,000	100,000	100,000
	State				
Total DNR Lakes Restoration & Water Quality	Federal	201,220	100,000	100,000	100,000
	State				
Total Rebuild Iowa Infrastructure Fund	Federal	1,684,629	400,000	400,000	400,000
	State				
Total Natural Resources Capital	Federal	1,684,629	400,000	400,000	400,000
	State				
Public Defense Capital					
Rebuild Iowa Infrastructure Fund					
Facility/Armory Maintenance (RIIF)					
12401 National Guard Operations/Maintenance	Federal				
	State	2,207,623			
Total Facility/Armory Maintenance (RIIF)	Federal				
	State	2,207,623			

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Camp Dodge Infrastructure Upgrades					
12401 National Guard Operations/Maintenance	Federal				
	State	311,536			
Total Camp Dodge Infrastructure Upgrades					
	Federal				
	State	311,536			
Total Rebuild Iowa Infrastructure Fund					
	Federal				
	State	2,519,159			
Total Public Defense Capital					
	Federal				
	State	2,519,159			
Total Capital					
	Federal	1,684,629	400,000	3,515,648	400,000
	State	2,519,159			