

## 2021 Annual Infrastructure Report Expenditures as of 12/31/2021

276SD	Iowa Finance Authority	FY2018 Amounts		FY2018 Amounts		FY2019 Amounts		FY2020 Amounts		FY2021 Amounts			FY2022 Amounts		;	
270	Iowa Finance Authority	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended
2700F990017.0	State Housing Trust Fund - RIIF	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,000,000	\$3,000,000	\$2,561,899	\$3,000,000	\$3,000,000	\$0
	State Housing Trust Fund - RIIF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0

The State Housing Trust Fund's appropriation from RIIF was \$3 million in fiscal years 2018, 2019, 2021, and 2022 and \$3,050,000 in 2020. The entire SHTF budget included funds from other sources.

Grantee: NIACOG Housing Trust Fund, Inc. (SHTF #18-LHTF-01)

Location: Counties Served: Cerro Gordo and Floyd
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 60 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/18 Report

*Total Estimated Cost of the Project:* \$573.889

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$240,681
Federal Home Loan Bank AHP (cash)	\$294,331
Local Match - Private Sector Contribution (cash)	\$38,877
TOTAL SOURCES	\$573,889

Amount of Funds Expended: \$240.681

Amount of Funds Obligated: \$240,681

Annual Infrastructure Report – 2021 Iowa Finance Authority State Housing Trust Fund (SHTF) FY2018

Grantee: Southern Iowa COG Housing Trust Fund (SHTF #18-LHTF-02)

Location: Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and

Union

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 120 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/18 Report

*Total Estimated Cost of the Project:* \$317.092

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$253,673
Local Match - Private Sector Contribution (cash)	\$63,419
TOTAL SOURCES	\$317,092

Amount of Funds Expended: \$253,673

Amount of Funds Obligated: \$253,673

Grantee: City of Dubuque Housing Trust Fund (SHTF #18-LHTF-03)

Location: Area Served: City of Dubuque
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 13 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$201,820

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$161,456
Local Match - Local Government Contribution (cash)	\$40,364
TOTAL SOURCES	\$201,820

Amount of Funds Expended: \$161.456

Amount of Funds Obligated: \$161,456

Grantee: Sioux City Housing Trust Fund, Inc. (SHTF #18-LHTF-04)

Location: Area Served: City of Sioux City
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 24 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$520,463

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$199,026
City of Sioux City - Non Federal Funds	\$115,337
Sioux City Housing Trust Fund - CDBG (subrecipient)	\$44,781
City of Sioux City - CDBG	\$161,319
TOTAL SOURCES	\$520,463

Amount of Funds Expended: \$199,026

Amount of Funds Obligated: \$199,026

Grantee: Region 6 Housing Trust Fund (SHTF #18-LHTF-05)
Location: Counties Served: Hardin, Marshall, Poweshiek, and Tama

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 25 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 6/30/19 Report

*Total Estimated Cost of the Project:* \$377,548

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$292,295
Local Match - Local Government Contribution (counties)	\$85,253
TOTAL SOURCES	\$377,548

Amount of Funds Expended: \$292,295

Amount of Funds Obligated: \$292,295

Grantee: Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #18-LHTF-06)

Location: Counties Served: Appanoose, Lucas, Monroe, and Wayne

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 25 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$257,747

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$206,147
Local Match - Local Private Sector Contribution (cash)	\$14,500
Local Match - Local Government Contribution (cash)	\$37,100
TOTAL SOURCES	\$257,747

Amount of Funds Expended: \$206.147

Amount of Funds Obligated: \$206,147

**Grantee: Eastern Iowa Regional Housing Corporation Housing Trust Fund (SHTF #18-LHTF-07)** 

Location: Counties Served: Cedar, Clinton, Delaware, Dubuque (excluding the city of

Dubuque) and Jackson

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 57 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$574,213

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$361,865
Local Match - Local Government Contribution (cash)	\$15,000
Local Match - Catholic Charities (cash)	\$107,130
Local Match - EIRHC (cash)	\$3,500
Local Match - ECIA (cash)	\$86,718
TOTAL SOURCES	\$574,213

Amount of Funds Expended: \$361,865

Amount of Funds Obligated: \$361,865

Grantee: Iowa Northland Regional Housing Council LHTF (SHTF #18-LHTF-08)

Location: Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls),

Bremer, Buchanan, Butler, Chickasaw and Grundy

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 175 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$406.414

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$312,626
Iowa Heartland Habitat for Humanity (cash)	\$12,750
Bremer County Community Based Services (cash)	\$12,750
USDA Rural Development (cash)	\$24,000
INRHC RLF (cash)	\$44,288
TOTAL SOURCES	\$406,414

Amount of Funds Expended: \$312,626

Amount of Funds Obligated: \$312,626

**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #18-LHTF-09)

Location: Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 60 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$378.156

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$302,525
Local Government Contributions – Counties (cash)	\$28,008
Other Contributions - AHEAD RHTF (cash)	\$47,623
TOTAL SOURCES	\$378,156

Amount of Funds Expended: \$302.525

Amount of Funds Obligated: \$302,525

**Grantee:** Waterloo Housing Trust Fund (SHTF #18-LHTF-10)

Location: Area Served: City of Waterloo
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 108 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$165,000

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$165,000
Local Match - Other Contribution (cash)	\$15,000
Local Match - Local Government Contribution (cash)	\$10,000
Local Match - Local Private Sector Contribution (cash)	\$8,000
SHTF Local Housing Trust Fund Program	\$132,000

Amount of Funds Expended: \$132,000

Amount of Funds Obligated: \$132,000

**Grantee:** Homeward Housing Trust Fund (SHTF #18-LHTF-11)

Location: Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo

Alto, Pocahontas, Winnebago, Worth and Wright

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 102 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/19 Report

 $Total\ Estimated\ Cost\ of\ the\ Project:$ 

\$405,468

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$324,374
Local Match - Homeward, Inc. (cash)	\$26,094
Local Match - Local Government Contribution (counties)	\$50,000
Local Match - Local Private Sector Contribution (cash)	\$5,000
TOTAL SOURCES	\$405,468

Amount of Funds Expended: \$324,374

Amount of Funds Obligated:

\$324,374

Grantee: Northeast Iowa Regional Housing Trust Fund (SHTF #18-LHTF-12)

Location: Counties Served: Allamakee, Clayton, Howard, and Winneshiek

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 45 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/19 Report

Total Estimated Cost of the Project:

\$366,483

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$275,942
Local Government Contributions – Counties (cash)	\$28,002
Local Government Contributions – Cities (cash)	\$57,621
Local Private Sector Contributions – Banks (cash)	\$4,918
TOTAL SOURCES	\$366,483

Amount of Funds Expended: \$275,942

Amount of Funds Obligated: \$275.942

**Grantee:** Scott County Housing Council (SHTF #18-LHTF-13)

Location: Area Served: Scott and Muscatine Counties

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 661 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/19 Report

Total Estimated Cost of the Project:

\$986,037

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$461,954
City of Davenport	\$10,000
City of Bettendorf	\$2,000
Scott County	\$10,000
Regional Development Authority	\$100,000
Scott County Regional Authority	\$50,000
Additional agency leverage	\$350,083
City of Muscatine	\$2,000
TOTAL SOURCES	\$986,037

Amount of Funds Expended: \$461,954

Amount of Funds Obligated:

\$461,954

**Grantee:** Polk County Housing Trust Fund (SHTF #18-LHTF-14)

Location: Area Served: Polk County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 155 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$945,787

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$750,960
Local Government Contribution - Polk County (cash)	\$194,827
TOTAL SOURCES	\$945,787

Amount of Funds Expended: \$750.960

Amount of Funds Obligated: \$750,960

Grantee: Great River Housing, Inc. (SHTF #18-LHTF-15)
Location: Counties Served: Des Moines, Henry, Lee, and Louisa

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 20 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$394.079

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$311,579
Local Match - Counties (cash)	\$37,500
Local Match - Cities (cash)	\$30,000
Local Match - Local Private Sector Contribution (cash)	\$15,000
TOTAL SOURCES	\$394,079

Amount of Funds Expended: \$311,579

Amount of Funds Obligated: \$311,579

Grantee: Southwest Iowa Housing Trust Fund, Inc. (SHTF #18-LHTF-16)

Location: Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie

(excluding the city of Council Bluffs) and Shelby

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 56 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/19 Report

 $Total\ Estimated\ Cost\ of\ the\ Project:$ 

\$414,701

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$331,727
Local Match - Local Government Contribution (cash)	\$38,000
Local Match - Other Contribution (cash)	\$44,974
TOTAL SOURCES	\$414,701

Amount of Funds Expended: \$331,727

Amount of Funds Obligated:

\$331,727

Grantee: Council Bluffs Housing Trust Fund, Inc. (SHTF #18-LHTF-17)

**Location:** City of Council Bluffs

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 105 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$210,432

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$168,345
Local Match - Local Private Sector Contribution (cash)	\$28,625
Local Match - Local Private Sector Contribution (in-kind	
FMV of donated services)	\$3,963
Local Match - Local Government Contribution (cash)	\$9,500
TOTAL SOURCES	\$210,432

Amount of Funds Expended: \$168.345

Amount of Funds Obligated: \$168.345

Grantee: COG Housing, Inc. (SHTF #18-LHTF-18)

Location: Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 33 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$327,509

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$262,007
Local Match - Cash (counties)	\$28,272
Local Match - Cash (cities)	\$9,825
Local Match - Cash (Region XII COG/other contributions)	\$27,405
TOTAL SOURCES	\$327,509

Amount of Funds Expended: \$262,007

Amount of Funds Obligated: \$262,007

Grantee: Western Iowa Community Improvement Regional Housing Trust Fund (SHTF #18-LHTF-19)

Location: Counties Served: Cherokee, Ida, Monona, Plymouth and Woodbury

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 24 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$324,147

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$324,147
Local Match - SIMPCO (cash)	\$64,830
SHTF Local Housing Trust Fund Program	\$259,317

Amount of Funds Expended: \$259.317

Amount of Funds Obligated: \$259.317

Grantee: East Central Iowa Housing Trust Fund (SHTF #18-LHTF-20)

Location: Counties Served: Benton, Iowa, Jones, and Washington

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 24 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/20 Report

Total Estimated Cost of the Project:

\$478,625

*List of All Revenue Sources Being Used to Fund the Project:* 

Local Housing Trust Fund Program	\$277,160
Local Government Contributions (cash)	\$1,972
Loan Repayments (cash)	\$10,119
HACAP (cash)	\$4,580
Iowa Valley Habitat for Humanity (cash)	\$12,488
ECICOG (in-kind FMV of donated services)	\$1,216
FHLB 2018 Grant	\$62,758
City of Vinton	\$83,332
Flechner Trust	\$25,000
TOTAL SOURCES	\$478,625

Amount of Funds Expended: \$277,160

Amount of Funds Obligated: \$277,160

Grantee: Dallas County Local Housing Trust Fund, Inc. (SHTF #18-LHTF-21)

Location: Area Served: Dallas County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 36 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$255,253

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$204,203
Local Match - Local Government Contribution (cash)	\$51,050
TOTAL SOURCES	\$255,253

Amount of Funds Expended: \$204,203

Amount of Funds Obligated: \$204,203

**Grantee:** Story County Housing Trust (SHTF #18-LHTF-22)

Location: Area Served: Story County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 187 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$299,142

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$239,313
Local Match - Local Government Contribution (cash)	\$59,829
TOTAL SOURCES	\$299,142

Amount of Funds Expended: \$239,313

Amount of Funds Obligated: \$239.313

**Grantee:** Housing Fund for Linn County (SHTF #18-LHTF-23)

Location: Area Served: Linn County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 725 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 6/30/2021 Report

*Total Estimated Cost of the Project:* \$580,192

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$421,839
Local Government Contributions (cash)	\$43,445
Local Private Sector Contributions (cash)	\$10,200
Loan Repayments (cash)	\$50,288
FHLB AHP grant	\$54,420
TOTAL SOURCES	\$580,192

Amount of Funds Expended: \$421.839

Amount of Funds Obligated: \$421,839

Grantee: Housing Trust Fund of Johnson County (SHTF #18-LHTF-24)

Location: Area Served: Johnson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 46 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$697.518

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$697,518
Local Government Contributions (cash)	\$396,195
SHTF Local Housing Trust Fund Program	\$301,323

Amount of Funds Expended: \$301.323

Amount of Funds Obligated: \$301,323

Annual Infrastructure Report – 2021 Iowa Finance Authority State Housing Trust Fund (SHTF) FY2018

Grantee: Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #18-LHTF-25)

Location: Counties Served: Buena Vista, Clay, Dickinson, Emmet, Lyon, O'Brien, Osceola, and

Sioux

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 44 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/20 Report

Total Estimated Cost of the Project:

\$431,328

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$345,062
Local Match - Cash (counties)	\$64,699
Local Match - In-Kind (NWIPDC donated services)	\$21,567
TOTAL SOURCES	\$431,328

Amount of Funds Expended: \$80,750

Amount of Funds Obligated:

\$345,062

Grantee: HFH of Buena Vista, Inc. (SHTF #18-PBHP-01)

Location: Storm Lake (Buena Vista County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: HFH of Buena Vista, Inc. is awarded a \$50,000 grant to help construct a duplex in Storm Lake. Each home will be sold to a low-income homebuyer. The ranch-style duplex will include two homes each with approximately 1,050 square feet of finished living space with three bedrooms, one and a half bathrooms, an insulated four-foot crawl space and a one-car garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Since its inception in 2007, HFH of Buena Vista has completed 15 builds, with a 16<sup>th</sup> house currently under construction. In 2016, HFH of Buena Vista hired an organizational director and a construction manager, transforming from an entirely volunteer run organization to having paid staff. The affiliate will work with Habitat for Humanity of Iowa to administer this grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 2 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$218,976

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
HFH of Buena Vista, Inc. (cash)	\$98,976
HOME DPA	\$70,000
TOTAL SOURCES	\$218,976

Amount of Funds Expended: \$50,000

Amount of Funds Obligated: \$50,000

Grantee: Heart of Iowa Habitat for Humanity (SHTF #18-PBHP-02)

**Location:** Boone (Boone County)

**Project:** Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Heart of Iowa Habitat for Humanity is awarded a \$50,000 grant to help construct a single-family home in Boone to be sold to a low-income homebuyer. The ranch-style home will include 950 square feet of finished living space with two bedrooms, one bathroom, and a full unfinished basement. A carport and a garden shed for storage will also be provided. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Heart of Iowa Habitat for Humanity has been building and rehabilitating homes since 1996. The proposed project in Boone will be the 28th home the Habitat affiliate has built or renovated. In addition, since 2012, Heart of Iowa Habitat for Humanity has provided critical repair assistance to an additional 41 homeowners. The affiliate will work with Habitat for Humanity of Iowa to administer this grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:* 

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/18 Report

Total Estimated Cost of the Project:

\$103,555

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$50,000
City of Boone	\$1,500
Alliant Energy	\$1,000
Leonard Good Trust	\$10,000
Heart of Iowa Habitat for Humanity cash	\$33,596
In-Kind Donations	\$7,459
TOTAL SOURCES	\$103,555

Amount of Funds Expended: \$50,000

Amount of Funds Obligated: \$50,000

**Grantee:** Warren County Habitat for Humanity (SHTF #18-PBHP-03)

Location: Indianola (Warren County)
Project: Project-Based Housing Program

Description of the Work:
Project Type: Homeownership

Activity: New construction of affordable housing

<u>Background</u>: Warren County Habitat for Humanity is awarded a \$50,000 grant to help construct a single-family home in Indianola to be sold to a low-income homebuyer. The ranch-style home will include 896 square feet of finished living space with one bedroom and one bathroom on the main level and a finished basement with three bedrooms and one bathroom. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Warren County Habitat for Humanity has completed 17 home builds since its inception in 1995. The affiliate will work with Habitat for Humanity of Iowa to administer this grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:* 

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$122,343

*List of All Revenue Sources Being Used to Fund the Project:* 

Federal Home Loan Bank AHP (cash) TOTAL SOURCES	\$9,998 <b>\$122,343</b>
Warren County HFH (cash)	\$25,729
Corporate grant (cash)	\$1,500
In-kind construction materials (FMV)	\$400
In-kind labor (FMV)	\$13,916
Club and church donations (cash)	\$19,482
Corporate donations (cash)	\$250
Individual donations (cash)	\$1,068
SHTF Project-Based Housing Program	\$50,000

Amount of Funds Expended: \$50,000

Amount of Funds Obligated: \$50,000

Grantee: Iowa Heartland Habitat for Humanity (SHTF #18-PBHP-04)

Location: Waterloo (Black Hawk County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

<u>Background</u>: Iowa Heartland Habitat for Humanity is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Waterloo. The two-story home, to be sold to an income-qualified homebuyer, will include approximately 1,100 square feet of finished living space with three bedrooms and one and a half bathrooms on the main level. The home also will include a full unfinished basement and an attached single car garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Iowa Heartland Habitat for Humanity has completed 145 home builds since its inception in 1990. The affiliate is currently the second largest builder of Habitat homes in Iowa and has plans to complete eight new home builds and 12 home repair projects in 2018. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:* 

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$173.839

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$25,000
John Deere grant	\$15,000
Wells Fargo TMVP grant	\$17,500
Otto Schoitz Foundation grant	\$12,500
CFNEIA grant	\$13,500
Ocwen Financial Sponsorship	\$10,000
In-kind materials/services donations	\$3,348
Iowa Heartland Habitat for Humanity cash	\$76,991
TOTAL SOURCES	\$173,839

Amount of Funds Expended: \$25.000

Amount of Funds Obligated: \$25,000

**Grantee:** Iowa Heartland Habitat for Humanity (SHTF #18-PBHP-05)

Location: Waterloo (Black Hawk County)
Project: Project-Based Housing Program

Description of the Work:
Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Waterloo. The cape cod design home, to be sold to an income-qualified homebuyer, will include approximately 1,200 square feet of finished living space with four bedrooms and two bathrooms. The home also will include a full unfinished basement and an attached single car garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Iowa Heartland Habitat for Humanity has completed 145 home builds since its inception in 1990. The affiliate is currently the second largest builder of Habitat homes in Iowa and has plans to complete eight new home builds and 12 home repair projects in 2018. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$154.991

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$25,000
Wells Fargo TMVP grant	\$17,500
Otto Schoitz Foundation grant	\$12,500
CFNEIA grant	\$13,500
John Deere grant	\$15,000
In-kind materials/services donations	\$3,348
Iowa Heartland Habitat for Humanity cash	\$68,143
TOTAL SOURCES	\$154,991

Amount of Funds Expended: \$25,000

Amount of Funds Obligated: \$25,000

Annual Infrastructure Report – 2021 Iowa Finance Authority State Housing Trust Fund (SHTF) FY2019

Grantee: Southern Iowa COG Housing Trust Fund (SHTF #19-LHTF-01)

Location: Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and

Union

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 214 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$295,493

List of All Revenue Sources Being Used to Fund the Project:

Local Private Sector Contributions (cash)	\$59,099
SHTF Local Housing Trust Fund Program	\$236,394

Amount of Funds Expended: \$236,394

Amount of Funds Obligated: \$236,394

Grantee: Northeast Iowa Regional Housing Trust Fund (SHTF #19-LHTF-02)

Location: Counties Served: Allamakee, Clayton, Howard, and Winneshiek

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 42 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/2021 Report

Total Estimated Cost of the Project:

\$336,681

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$254,951
Local Match - Counties (cash)	\$41,744
Local Match - Cities (cash)	\$39,986
TOTAL SOURCES	\$336,681

Amount of Funds Expended: \$254.951

Amount of Funds Obligated: \$254,951

**Grantee:** Homeward Housing Trust Fund (SHTF #19-LHTF-03)

Location: Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo

Alto, Pocahontas, Winnebago, Worth and Wright

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 89 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/20 Report

Total Estimated Cost of the Project:

\$369,139

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$295,311
Homeward, Inc.	\$18,828
Local Match - Local Government Contribution (counties)	\$50,000
Local Match - Local Private Sector Contribution	\$5,000
TOTAL SOURCES	\$369,139

Amount of Funds Expended: \$295,311

Amount of Funds Obligated:

\$295,311

Grantee: Sioux City Housing Trust Fund, Inc. (SHTF #19-LHTF-04)

Location: Area Served: City of Sioux City
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 35 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$620.671

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$178,355
City of Sioux City - Non Federal Funds	\$233,886
Sioux City Housing Trust Fund - CDBG (subrecipient)	\$40,130
City of Sioux City - CDBG	\$168,300
TOTAL SOURCES	\$620,671

Amount of Funds Expended: \$178,355

Amount of Funds Obligated: \$178,355

Grantee: City of Dubuque Housing Trust Fund (SHTF #19-LHTF-05)

**Location:** Area Served: City of Dubuque **Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 13 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 6/30/2021 Report

*Total Estimated Cost of the Project:* \$183.808

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$147,046
Local Match - Local Government Contribution (cash)	\$36,762
TOTAL SOURCES	\$183,808

Amount of Funds Expended: \$147,046

Amount of Funds Obligated: \$147.046

Grantee: Region 6 Housing Trust Fund (SHTF #19-LHTF-06)
Location: Counties Served: Hardin, Marshall, Poweshiek, and Tama

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 29 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$335,724

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$268,579
Local Match - Local Government Contribution (counties)	\$67,145
TOTAL SOURCES	\$335,724

Amount of Funds Expended: \$268.579

Grantee: Iowa Northland Regional Housing Council LHTF (SHTF #19-LHTF-07)

Location: Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls),

Bremer, Buchanan, Butler, Chickasaw and Grundy

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 79 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$371,178

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$285,521
Iowa Heartland Habitat for Humanity (cash)	\$11,697
Buchanan Housing, Inc. (cash)	\$8,645
Northeast Iowa Community Action Corporation (cash)	\$11,697
The Larrabee Center (cash)	\$3,052
USDA Rural Development (cash)	\$24,000
INRHC RLF (cash)	\$26,566
TOTAL SOURCES	\$371,178

Amount of Funds Expended: \$285,521

Grantee: AHEAD Regional Housing Trust Fund (SHTF #19-LHTF-08)

Location: Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 103 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/20 Report

Total Estimated Cost of the Project:

\$346,380

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$277,104
Local Match - Cash (counties)	\$20,337
AHEAD RHTF	\$48,939
TOTAL SOURCES	\$346,380

Amount of Funds Expended: \$277.104

Grantee: NIACOG Housing Trust Fund, Inc. (SHTF #19-LHTF-09)

Location: Counties Served: Cerro Gordo and Floyd
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 63 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$670,579

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$225,568
Local Match - United Way of North Central Iowa (cash)	\$5,640
Local Match - FHLB AHP (cash)	435,705
TOTAL SOURCES	\$670,579

Amount of Funds Expended: \$225,568

**Grantee:** Waterloo Housing Trust Fund (SHTF #19-LHTF-10)

Location: Area Served: City of Waterloo
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 174 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$200.635

*List of All Revenue Sources Being Used to Fund the Project:* 

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SHTF Local Housing Trust Fund Program	\$160,508
Local Match - Local Private Sector Contribution (cash)	\$4,000
Local Match - Local Government Contribution (cash)	\$1,127
Local Match - Other Contribution (cash)	\$35,000
TOTAL SOURCES	\$200,635

Amount of Funds Expended: \$160,508

Grantee: COG Housing, Inc. (SHTF #19-LHTF-11)

Location: Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 31 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$304.174

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$243,339
Local Match - Cash (local private sector contributions)	\$11,050
Local Match - Cash (counties)	\$30,000
Local Match - Cash (cities)	\$12,500
Local Match - Cash (Region XII COG/other contributions)	\$7,285
TOTAL SOURCES	\$304,174

Amount of Funds Expended: \$243,339

Grantee: Council Bluffs Housing Trust Fund, Inc. (SHTF #19-LHTF-12)

**Location:** City of Council Bluffs

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 146 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$190,985

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$190,985
Local Match - Local Government Contribution (cash)	\$6,000
FMV of donated services)	\$3,570
Local Match - Local Private Sector Contribution (in-kind	
Local Match - Local Private Sector Contribution (cash)	\$28,627
SHTF Local Housing Trust Fund Program	\$152,788

Amount of Funds Expended: \$152,788

**Grantee: Eastern Iowa Regional Housing Corporation Housing Trust Fund (SHTF #19-LHTF-13)** 

Location: Counties Served: Cedar, Clinton, Delaware, Dubuque (excluding the city of

Dubuque) and Jackson

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 25 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$462.843

*List of All Revenue Sources Being Used to Fund the Project:* 

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SHTF Local Housing Trust Fund Program	\$326,554
Local Match - Area Substance Abuse (cash)	\$41,298
Local Match - EIRHC HTF (cash)	\$14,991
Local Match - ECDC (cash)	\$80,000
TOTAL SOURCES	\$462,843

Amount of Funds Expended: \$326,554

Amount of Funds Obligated: \$326.554

**Grantee:** Heart of Iowa Regional Housing Trust Fund (SHTF #19-LHTF-14)

Location: Counties Served: Hamilton and Webster
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 23 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$271,385

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$217,108
Local Match - Local Government Contributions (cash)	\$41,077
Local Match - Local Private Sector Contributions (cash)	\$13,200
TOTAL SOURCES	\$271,385

Amount of Funds Expended: \$217,108

Grantee: Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #19-LHTF-15)

Location: Counties Served: Appanoose, Lucas, Monroe, and Wayne

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 19 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$245,989

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$196,789
Local Match - Local Private Sector Contribution (cash)	\$11,200
Local Match - Local Government Contribution (cash)	\$38,000
TOTAL SOURCES	\$245,989

Amount of Funds Expended: \$196,789

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #19-LHTF-16)

Location: Counties Served: Buena Vista, Clay, Dickinson, Emmet, Lyon, O'Brien, Osceola, and

Sioux

**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:* 

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 34 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$390,689

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$312,551
Local Match - Cash (counties)	\$58,603
Local Match - In-Kind (NWIPDC donated services)	\$19,535
TOTAL SOURCES	\$390,689

Amount of Funds Expended: \$312,551

Grantee: Southwest Iowa Housing Trust Fund, Inc. (SHTF #19-LHTF-17)

Location: Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie

(excluding the city of Council Bluffs) and Shelby

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 48 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$376,799

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$301,439
Local Match - Local Government Contribution (cash)	\$40,000
Local Match - Other Contribution (cash)	\$35,360
TOTAL SOURCES	\$376,799

Amount of Funds Expended: \$301,439

Grantee: Great River Housing, Inc. (SHTF #19-LHTF-18)
Location: Counties Served: Des Moines, Henry, Lee, and Louisa

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 24 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$355,812

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$284,649
Local Match - Counties (cash)	\$37,500
Local Match - SEIRPC (cash)	\$33,663
TOTAL SOURCES	\$355,812

Amount of Funds Expended:

\$249,992 (final disbursement of funds processed first week of January 2022)

Amount of Funds Obligated:

\$284,649

**Grantee:** Story County Housing Trust (SHTF #19-LHTF-19)

Location: Area Served: Story County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 64 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$271,160

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$216,928
Local Match - Local Government Contribution (cash)	\$54,232
TOTAL SOURCES	\$271,160

Amount of Funds Expended: \$216.928

Grantee: Housing Trust Fund of Johnson County (SHTF #19-LHTF-20)

Location: Area Served: Johnson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 73 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$550,403

List of All Revenue Sources Being Used to Fund the Project:

9 9	50,403
SHTF Local Housing Trust Fund Program \$2	81,800
	68,603

Amount of Funds Expended: \$268,603

**Grantee:** Housing Fund for Linn County (SHTF #19-LHTF-21)

Location: Area Served: Linn County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 253 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$998,132

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$369,033
Local Government Contributions (cash)	\$7,300
Local Private Sector Contributions (cash)	\$16,700
ECICOG (in-kind FMV of donated services)	\$352
Loan Repayments (cash)	\$53,361
FHLB AHP grant	\$44,909
PATCH Program Contributions (cash)	\$506,477
TOTAL SOURCES	\$998,132

Amount of Funds Expended: \$369,033

Annual Infrastructure Report – 2021 Iowa Finance Authority State Housing Trust Fund (SHTF) FY2019

Grantee: Dallas County Local Housing Trust Fund, Inc. (SHTF #19-LHTF-22)

Location: Area Served: Dallas County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 38 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 6/30/2021 Report

*Total Estimated Cost of the Project:* \$234,586.25

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	187,669.00
Local Match - Local Government Contribution (cash)	46,917.25
TOTAL SOURCES	234,586.25

Amount of Funds Expended: \$187.669

**Grantee:** Scott County Housing Council (SHTF #19-LHTF-23)

**Location:** Counties Served: Scott and Muscatine **Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 660 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$1,297,571

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$409,961
Scott County, Cities of Davenport and Bettendorf	\$26,500
Regional Development Authority	\$100,000
Scott County Regional Authority	\$79,421
City of Muscatine	\$2,112
SCHC RLF	\$100,000
Additional agency leverage	\$579,577
TOTAL SOURCES	\$1,297,571

Amount of Funds Expended: \$409,961

Grantee: East Central Iowa Housing Trust Fund (SHTF #19-LHTF-24)

Location: Counties Served: Benton, Iowa, Jones, and Washington

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 41 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$433,481

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$255,966
Local Government Contributions (cash)	\$8,000
Loan Repayments (cash)	\$6,226
City of Washington (cash)	\$21,000
Iowa Valley Habitat for Humanity (cash)	\$10,091
ECICOG (in-kind FMV of donated services)	\$966
HACAP & FHLB AHP grant (cash)	\$44,566
City of Vinton and Flechner Trust (cash)	\$86,666
TOTAL SOURCES	\$433,481

Amount of Funds Expended: \$255.966

Annual Infrastructure Report – 2021 Iowa Finance Authority State Housing Trust Fund (SHTF) FY2019

**Grantee:** Western Iowa Community Improvement Regional Housing Trust Fund (SHTF #19-LHTF-25)

Location: Counties Served: Cherokee, Ida, Monona, Plymouth and Woodbury

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 25 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$301,373

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$301,373
SIMPCO (cash)	\$60,275
SHTF Local Housing Trust Fund Program	\$241,098

Amount of Funds Expended:

\$226,474.83 (final disbursement of funds processed first week of January 2022)

Amount of Funds Obligated: \$241.098

Grantee: Polk County Housing Trust Fund (SHTF #19-LHTF-26)

Location: Area Served: Polk County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 36 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/20 Report

Total Estimated Cost of the Project:

\$804,125

*List of All Revenue Sources Being Used to Fund the Project:* 

Local Housing Trust Fund Program	\$643,300
Local Match - Polk County (cash)	\$160,825
TOTAL SOURCES	\$804,125

Amount of Funds Expended: \$643,300

Grantee: Habitat for Humanity of Marion County, Inc. (SHTF #19-PBHP-01)

**Location:** Pella (Marion County)

**Project:** Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

<u>Background</u>: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help construct a single-family home in Pella. The ranch style home, to be sold to an income-qualified homebuyer, will include approximately 1,150 square feet of finished living space with four bedrooms and one bathroom. The home also will include a double car garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. For the proposed Timber Ridge Building Project, the Habitat affiliate will partner with Vermeer Industries. Vermeer, in honor of the company's 70th anniversary, has committed paid time off for their employees who volunteer and hopes to build the home in 70 days. The grant award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 6/30/20 Report

Total Estimated Cost of the Project: \$120,000

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$50,000
Pella Rolscreen	\$5,000
Kuyper Foundation	\$5,000
Third Church	\$3,000
Marion County Bank	\$1,000
Pella Community Foundation	\$5,000
Theisens	\$2,600
US Bank	\$1,000
Weiler Industries	\$3,750
PPI	\$5,150
Vermeer Corporation	\$35,000
Wal-Mart Charitable	\$3,500
TOTAL SOURCES	\$120,000

Amount of Funds Expended: \$50.000

**Grantee:** Siouxland Habitat for Humanity (SHTF #19-PBHP-02)

**Location:** *Hull (Sioux County)* 

**Project:** Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Siouxland Habitat for Humanity is awarded a \$50,000 grant to help construct a single-family home in Hull. The ranch style home, to be sold to an income-qualified homebuyer, will include approximately 1,250 square feet of finished living space with three bedrooms and one bathroom. The home also will include a full unfinished basement and a two-stall garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Siouxland Habitat for Humanity sold its 60th home to a partner family in 2017. The Habitat affiliate serves Woodbury, Plymouth, and Sioux Counties in Iowa; Union County, South Dakota; and Dakota County, Nebraska. The grant award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 6/30/20 Report

*Total Estimated Cost of the Project:* \$174,326

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$50,000
City of Hull - donated property value	\$15,000
Gift in Kind Labor	\$22,607
Gift in Kind Materials	\$15,664
Siouxland Habitat for Humanity cash	\$51,055
Sioux County Community Foundation	\$10,000
City of Hull - cash	\$10,000
TOTAL SOURCES	\$174,326

Amount of Funds Expended: \$50,000

Grantee: Greater Des Moines Habitat for Humanity, Inc. DBA Dallas County Habitat for

**Humanity (SHTF #19-PBHP-03)** 

Location: Perry (Dallas County)

**Project:** Project-Based Housing Program

Description of the Work:
Project Type: Homeownership

Activity: New construction of affordable housing

Background: Greater Des Moines Habitat for Humanity, Inc. DBA Dallas County Habitat for Humanity is awarded a \$50,000 grant to help construct a single-family home in Perry. The ranch style home, to be sold to an income-qualified homebuyer, will include approximately 1,330 square feet of finished living space and a minimum of three bedrooms and one bathroom (final design to be based upon the needs of the selected partner family). The home also will include a full basement and a detached storage shed. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Greater Des Moines Habitat for Humanity has been building and rehabilitating homes in Polk County since 1987 and has completed more than 330 new construction builds. The Greater Des Moines Habitat affiliate began working in Dallas County in 2015. The grant award will be used to help finance acquisition and rehabilitation costs.

*Progress of the Work:* 

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/19 Report

*Total Estimated Cost of the Project:* \$169,207

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Raccoon Valley Bank	\$15,000
Alliant Energy	\$2,500
Dallas Center First Presbyterian Church	\$8,000
Dallas County Community Foundation	\$5,000
Bock Family Foundation	\$2,500
Great Western Bank	\$5,000
Greater Des Moines Habitat for Humanity	\$81,207
TOTAL SOURCES	\$169,207

Amount of Funds Expended: \$50,000

**Grantee:** Siouxland Habitat for Humanity (SHTF #19-PBHP-05)

Location: Orange City (Sioux County)
Project: Project-Based Housing Program

Description of the Work:
Project Type: Homeownership

Activity: New construction of affordable housing

Background: Siouxland Habitat for Humanity has requested a \$50,000 grant to help construct a single-family home in Orange City. The ranch-style home, to be sold to an income-qualified homebuyer, will include approximately 1,120 square feet of finished living space with three bedrooms and one bathroom on the main floor. The home also will include a full basement with a fourth bedroom and second bathroom as well as an attached garage (required by local covenants). The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Siouxland Habitat for Humanity was founded in 1992 and has built 62 homes to date. The Habitat affiliate serves Woodbury, Plymouth, and Sioux Counties in Iowa; Union County, South Dakota; and Dakota County, Nebraska. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:* 

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 6/30/21 Report

*Total Estimated Cost of the Project:* \$141,257

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$50,000
City of Orange City - donated property value	\$11,400
Gift in Kind Labor & Materials	\$58,405
Siouxland Habitat for Humanity - cash	\$21,452
TOTAL SOURCES	\$141,257

Amount of Funds Expended: \$50.000

Grantee: NIACOG Housing Trust Fund, Inc. (SHTF #20-LHTF-01)

Location: Counties Served: Cerro Gordo and Floyd
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 60 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 6/30/2021 Report

*Total Estimated Cost of the Project:* \$563,555

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program  Local Match – Local Private Sector Contribution –	\$207,431
United Way (cash)	\$23,512
Local Match – Local Private Sector Contribution –	
Charles City Area Development Corporation (cash)	\$40,000
FHLB AHP grant	\$292,612
TOTAL SOURCES	\$563,555

Amount of Funds Expended: \$162,660.77

Annual Infrastructure Report – 2021 Iowa Finance Authority State Housing Trust Fund (SHTF) FY2020

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #20-LHTF-02)

Location: Counties Served: Buena Vista, Clay, Dickinson, Emmet, Lyon, O'Brien, Osceola, and

Sioux

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

16 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$341,924

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$273,539
Local Match - Cash (counties)	\$51,289
Local Match - In-Kind (NWIPDC donated services)	\$17,096
TOTAL SOURCES	\$341,924

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$273,539

Annual Infrastructure Report – 2021 Iowa Finance Authority State Housing Trust Fund (SHTF) FY2020

Grantee: Southern Iowa COG Housing Trust Fund (SHTF #20-LHTF-03)

Location: Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and

Union

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 176 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$269,574

List of All Revenue Sources Being Used to Fund the Project:

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Local Match - SICOG (cash)	\$53,915
SHTF Local Housing Trust Fund Program	\$215,659

Amount of Funds Expended: \$215,659

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #20-LHTF-04)

Location: Area Served: City of Sioux City
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 30 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$528,215

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$153,550
Local Match - City of Sioux City – Non-Federal Funds	\$174,765
Local Match - Sioux City Housing Trust Fund – CDBG	
(subrecipient)	\$79,750
City of Sioux City – CDBG Funds	\$120,150
TOTAL SOURCES	\$528,215

Amount of Funds Expended: \$153,550

Grantee: Homeward Housing Trust Fund (SHTF #20-LHTF-05)

Location: Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo

Alto, Pocahontas, Winnebago, Worth and Wright

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 68 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$325.547

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program Homeward, Inc.	\$260,437 \$10,110
Local Match - Local Government Contribution (counties)	\$45,000
Local Match - Local Private Sector Contribution	\$10,000
TOTAL SOURCES	\$325,547

Amount of Funds Expended: \$260,437

**Grantee:** Waterloo Housing Trust Fund (SHTF #20-LHTF-06)

Location: Area Served: City of Waterloo
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 83 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$174,983

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$139,986
Local Match - Local Private Sector Contribution (cash)	\$33,873
Local Match - Other Contribution (cash)	\$1,124
TOTAL SOURCES	\$174,983

Amount of Funds Expended: \$139,986

Grantee: AHEAD Regional Housing Trust Fund (SHTF #20-LHTF-07)

Location: Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 91 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$308,249

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$246,599
Local Match - Cash (counties)	\$20,337
Local Match - AHEAD RHTF	\$41,313
TOTAL SOURCES	\$308,249

Amount of Funds Expended: \$246,599

Grantee: Northeast Iowa Regional Housing Trust Fund (SHTF #20-LHTF-08)

Location: Counties Served: Allamakee, Clayton, Howard, and Winneshiek

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 35 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/2021 Report

Total Estimated Cost of the Project:

\$298,951

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$229,763
Local Match - Counties (cash)	\$37,104
Local Match - Cities (cash)	\$32,084
TOTAL SOURCES	\$298,951

Amount of Funds Expended: \$229,763

Grantee: Region 6 Housing Trust Fund (SHTF #20-LHTF-09)
Location: Counties Served: Hardin, Marshall, Poweshiek, and Tama

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 18 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$300,151

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$300,151
Local Match - Local Government Contribution (counties)	\$60,031
SHTF Local Housing Trust Fund Program	\$240,120

Amount of Funds Expended: \$240,120

Grantee: City of Dubuque Housing Trust Fund (SHTF #20-LHTF-10)

Location: Area Served: City of Dubuque
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

5 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

June 30, 2022

*Total Estimated Cost of the Project:* 

\$162,194

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$129,755
Local Match - Local Government Contribution (cash)	\$32,439
TOTAL SOURCES	\$162,194

Amount of Funds Expended: \$42.449.20

Grantee: Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #20-LHTF-11)

Location: Counties Served: Appanoose, Lucas, Monroe, and Wayne

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 19 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$232,059

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$185,559
Local Match - Local Private Sector Contribution (cash)	\$11,500
Local Match - Local Government Contribution (cash)	\$35,000
TOTAL SOURCES	\$232,059

Amount of Funds Expended: \$185,559

Grantee: Great River Housing, Inc. (SHTF #20-LHTF-12)
Location: Counties Served: Des Moines, Henry, Lee, and Louisa

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

15 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$315,417

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$252,333
Local Match – Local Government Contribution (cash)	\$10,000
Local Match – Local Private Sector Contribution (cash)	\$53,084
TOTAL SOURCES	\$315,417

Amount of Funds Expended: \$126,730

Amount of Funds Obligated: \$252,333

Grantee: Western Iowa Community Improvement Regional Housing Trust Fund (SHTF #20-LHTF-13)

Location: Counties Served: Cherokee, Ida, Monona, Plymouth and Woodbury

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

7 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$274,234

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$274,234
Local Match – Local Private Sector Contribution (cash)	\$55,000
SHTF Local Housing Trust Fund Program	\$219,234

Amount of Funds Expended: \$65.928

Amount of Funds Obligated: \$219.234

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #20-LHTF-14)

Location: Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls),

Bremer, Buchanan, Butler, Chickasaw and Grundy

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 110 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$328.895

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$252,996
Iowa Heartland Habitat for Humanity (cash)	\$10,500
Bremer County CBS (cash)	\$10,500
Northeast Iowa Community Action Corporation (cash)	\$10,500
INRCOG (cash)	\$7,590
USDA Rural Development (cash)	\$24,000
INRHC RLF (cash)	\$12,809
TOTAL SOURCES	\$328,895

Amount of Funds Expended: \$252,996

Amount of Funds Obligated: \$252,996

**Grantee:** Pottawattamie County Housing Trust Fund (SHTF #20-LHTF-15)

Location: Area Served: Pottawattamie County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 175 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$243,115

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$193,500
Local Match - Local Private Sector Contribution (cash)	\$29,464
Local Match - Local Private Sector Contribution (in-kind	
FMV of donated services)	\$5,051
Local Match - Local Government Contribution (cash)	\$15,100
TOTAL SOURCES	\$243,115

Amount of Funds Expended: \$193,500

Amount of Funds Obligated: \$193.500

Grantee: East Central Iowa Housing Trust Fund (SHTF #20-LHTF-16)

Location: Counties Served: Benton, Iowa, Jones, and Washington

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

17 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

June 30, 2022

Total Estimated Cost of the Project:

\$358,975

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$230,534
Local Match – Local Government Contribution (cash)	\$6,056
Local Match – 505 Walnut, LLC (cash)	\$2,385
Local Match – Federal Home Loan Bank Affordable	
Housing Program (cash)	\$120,000
TOTAL SOURCES	\$358,975

Amount of Funds Expended: \$127.769

Amount of Funds Obligated:

\$230,534

**Grantee:** Heart of Iowa Regional Housing Trust Fund (SHTF #20-LHTF-17)

Location: Counties Served: Hamilton and Webster
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

16 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$251,253

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$201,002
Local Match - Local Government Contributions (cash)	\$39,251
Local Match - Local Private Sector Contributions (cash)	\$11,000
TOTAL SOURCES	\$251,253

Amount of Funds Expended: \$130,268.69

Amount of Funds Obligated: \$201,002

Grantee: Eastern Iowa Regional Housing Corporation Housing Trust Fund (SHTF #20-LHTF-18)

Location: Counties Served: Cedar, Clinton, Delaware, Dubuque (excluding the city of

Dubuque) and Jackson

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 33 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$445,981

List of All Revenue Sources Being Used to Fund the Project:

TOTAL SOURCES	\$445,981
Local Match - ECDC (cash)	\$80,000
Local Match - Evergreen Meadows (cash)	\$14,300
Local Match - ECIA (cash)	\$52,500
Local Match - EIRHC (cash)	\$15,000
SHTF Local Housing Trust Fund Program	\$284,181
List of All Revenue Sources Being Osea to Fund the Froject.	

Amount of Funds Expended: \$284,181

Amount of Funds Obligated: \$284,181

Grantee: Housing Trust Fund of Johnson County (SHTF #20-LHTF-19)

Location: Area Served: Johnson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 75 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$365,088

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$365,088
Local Government Contributions (cash)	\$135,750
SHTF Local Housing Trust Fund Program	\$229,338

Amount of Funds Expended: \$229,338

Amount of Funds Obligated: \$229,338

Grantee: COG Housing, Inc. (SHTF #20-LHTF-20)

Location: Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Complete – 21 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$276,172

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$220,937
Local Match - Cash (local private sector contributions)	\$3,500
Local Match - Cash (counties)	\$30,000
Local Match - Cash (cities)	\$14,000
Local Match - Cash (Region XII COG/other contributions)	\$7,735
TOTAL SOURCES	\$276,172

Amount of Funds Expended:

\$78,106 (final disbursement of funds processed in January 2022)

Amount of Funds Obligated: \$220,937

Grantee: Southwest Iowa Housing Trust Fund, Inc. (SHTF #20-LHTF-21)

Location: Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page and Shelby

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 41 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$294.640

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$235,712
Local Match - Local Government Contribution (cash)	\$35,000
Local Match – Other Contribution/FHLB Affordable	
Housing Program (cash)	\$23,928
TOTAL SOURCES	\$294,640

Amount of Funds Expended:

\$226,881 (final disbursement of funds processed in January 2022)

Amount of Funds Obligated:

\$235,712

Grantee: Polk County Housing Trust Fund (SHTF #20-LHTF-22)

Location: Area Served: Polk County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 191 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/20 Report

Total Estimated Cost of the Project:

\$642,635

*List of All Revenue Sources Being Used to Fund the Project:* 

Local Housing Trust Fund Program	\$514,108
Local Match - Polk County (cash)	\$128,527
TOTAL SOURCES	\$642,635

Amount of Funds Expended: \$514.108

Amount of Funds Obligated: \$514,108

Grantee: Central Iowa Housing Trust Fund (SHTF #20-LHTF-23)
Location: Counties Served: Boone, Jasper, Marion and Warren

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 20 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$356,935

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$285,548
Local Match – Local Government Contribution	\$71,387
TOTAL SOURCES	\$356,935

Amount of Funds Expended: \$285,548

Amount of Funds Obligated: \$285,548

**Grantee:** Housing Fund for Linn County (SHTF #20-LHTF-24)

Location: Area Served: Linn County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

81 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

June 30, 2022

Total Estimated Cost of the Project:

\$435,812

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$305,665
Local Match - Local Government Contribution	\$30,000
Local Match – FHLB Affordable Housing Program	\$52,000
Local Match – Local Private Sector Contribution	\$14,700
Local Match - Loan Repayments	\$33,448
TOTAL SOURCES	\$435,812

Amount of Funds Expended: \$124,354

Amount of Funds Obligated: \$305,665

**Grantee:** Scott County Housing Council (SHTF #20-LHTF-25)

**Location:** Counties Served: Scott and Muscatine **Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 581 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$907.181

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$347,571
Scott County, Cities of Davenport and Bettendorf	\$23,000
Regional Development Authority	\$100,000
Scott County Regional Authority	\$80,000
United Way of Muscatine	\$3,754
Additional agency leverage (cash)	\$352,856
TOTAL SOURCES	\$907,181

Amount of Funds Expended: \$347,571

Amount of Funds Obligated: \$347,571

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Grantee: Dallas County Local Housing Trust Fund, Inc. (SHTF #20-LHTF-26)

Location: Area Served: Dallas County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

26 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$232,157

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	167,828
Local Match - Local Government Contribution (cash)	64,329
TOTAL SOURCES	232,157

Amount of Funds Expended: \$136.236.67

Amount of Funds Obligated: \$167,828

**Grantee:** Story County Housing Trust (SHTF #20-LHTF-27)

Location: Area Served: Story County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$237,582

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$190,065
Local Match - Local Government Contribution (cash)	\$45,000
Local Match – Local Private Sector Contribution (cash)	\$2,517
TOTAL SOURCES	\$237,582

Amount of Funds Expended: \$26.737.33

Amount of Funds Obligated: \$190,065

Grantee: Habitat for Humanity of Marion County, Inc. (SHTF #20-PBHP-01)

Location: Pleasantville (Marion County)
Project: Project-Based Housing Program

Description of the Work:
Project Type: Homeownership

Activity: New construction of affordable housing

<u>Background</u>: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help construct a single-family home in Pleasantville. The ranch-style home, to be sold to an income-qualified homebuyer, will include approximately 1,000 square feet of finished living space with two bedrooms and one bathroom on the main floor. The home also will include a full basement that may be finished to add up to two additional bedrooms and a bathroom in order to meet the needs of the homebuyer family once identified. A garage or storage shed will also be provided. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Habitat for Humanity of Marion County has completed 53 home builds since its inception in 1997. For the proposed project, the Habitat affiliate will partner with the Pleasantville High School Building Trades Class to construct the home. The grant will be used to help finance construction costs.

*Progress of the Work:* 

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 6/30/20 Report

*Total Estimated Cost of the Project:* \$132,401

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$50,000
PPI - cash	\$10,000
Weiler Industries - cash	\$7,500
Third Church - cash	\$3,000
Habitat for Humanity of Marion County - cash	\$61,901
TOTAL SOURCES	\$132,401

Amount of Funds Expended: \$50,000

Amount of Funds Obligated: \$50,000

Grantee: Habitat for Humanity of North Central Iowa (SHTF #20-PBHP-02)

**Location:** Garner (Hancock County)

**Project:** Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

<u>Background</u>: Habitat for Humanity of North Central Iowa is awarded a \$50,000 grant to help construct a single-family home in Garner. The ranch-style home, to be sold to an income-qualified homebuyer, will include approximately 1,485 square feet of finished living space with five bedrooms, two bathrooms and a finished basement in order to meet the needs of the identified homebuyer family. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Habitat for Humanity of North Central Iowa been building homes since 1994 and has provided safe, affordable housing to 50 families to date. The affiliate will work with Habitat for Humanity of Iowa to administer this grant. The grant will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/20 Report

*Total Estimated Cost of the Project:* \$145,343

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$50,000
City of Garner - in-kind FMV of donated property	\$6,930
City of Garner - cash	\$25,000
Private Donations - cash	\$21,213
In-kind FMV of donated labor	\$1,000
In-kind FMV of donated materials	\$6,200
HOME DPA	\$35,000
TOTAL SOURCES	\$145,343

Amount of Funds Expended: \$50,000

Amount of Funds Obligated: \$50,000

Grantee: Habitat for Humanity of Central Iowa (SHTF #20-PBHP-03)

**Location:** Ames (Story County)

**Project:** Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Central Iowa is awarded a \$50,000 grant to help construct a single-family home on an infill lot in Ames. The ranch-style home, to be sold to an income-qualified homebuyer, will include approximately 1,200 square feet of finished living space with three bedrooms and one bathroom on the main floor. The home also will include a full unfinished basement and an attached garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Habitat for Humanity of Central Iowa began building homes in 1996, and the Morningside Build will be the 60th home they have constructed. The affiliate will work with Habitat for Humanity of Iowa to administer this grant. The grant will be used to help finance construction costs

*Progress of the Work:* 

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/20 Report

Total Estimated Cost of the Project:

\$167,771

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$50,000
Donation - cash, George Ladd	\$5,000
Donation - cash, Robert Anderson	\$10,000
Habitat for Humanity of Central Iowa - cash	\$60,771
US Bank - cash	\$7,000
HOME DPA	\$35,000
TOTAL SOURCES	\$167,771

Amount of Funds Expended: \$50,000

Amount of Funds Obligated: \$50,000

Grantee: Iowa Heartland Habitat for Humanity (SHTF #20-PBHP-04)

Location: Waterloo (Black Hawk County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Waterloo's Walnut Neighborhood, an area of the city being targeted as part of a complete neighborhood revitalization effort. The two-story home, to be sold to an income-qualified homebuyer, will include approximately 1,050 square feet of finished living space with three bedrooms and one and a half bathrooms. The home also will include a full unfinished basement and a detached single stall garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Iowa Heartland Habitat for Humanity has completed 159 home builds since its inception in 1990. The affiliate is currently the second largest builder of Habitat homes in Iowa. The grant will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/21 Report

*Total Estimated Cost of the Project:* \$165,949

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$25,000
Otto Schoitz Foundation Grant (cash)	\$71,095
In-Kind Contributions	\$2,315
Prairie Lakes Church Sponsorship (cash)	\$10,000
Iowa Heartland HFH operating account (cash)	\$57,539
TOTAL SOURCES	\$165,949

Amount of Funds Expended: \$25,000

Amount of Funds Obligated: \$25,000

Grantee: Homeward Housing Trust Fund (SHTF #21-LHTF-01)

Location: Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo

Alto, Pocahontas, Winnebago, Worth and Wright

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

55 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$354,608

*List of All Revenue Sources Being Used to Fund the Project:* 

Total Editor Electric Goop	\$2,500
Iowa Lakes Electric Coop	40 500
Local Government Contributions - Counties	\$52,500
Homeward, Inc.	\$15,922
SHTF Local Housing Trust Fund Program	\$283,686

Amount of Funds Expended: \$0

Amount of Funds Obligated:

\$283,686

Grantee: Northeast Iowa Regional Housing Trust Fund (SHTF #21-LHTF-02)

Location: Counties Served: Allamakee, Clayton, Howard, and Winneshiek

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

20 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$309,055

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$246,555
Local Match - Counties (cash)	\$34,000
Local Match - Cities (cash)	\$28,500
TOTAL SOURCES	\$309,055

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$246,555

Grantee: NIACOG Housing Trust Fund, Inc. (SHTF #21-LHTF-03)

Location: Counties Served: Cerro Gordo and Floyd
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

8 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$274,403

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$219,522
Local Private Sector Contribution - United Way	\$5,489
Federal Home Loan Bank - AHP	\$49,392
TOTAL SOURCES	\$274,403

Amount of Funds Expended: \$0

Amount of Funds Obligated: \$219,522

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Grantee: Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #21-LHTF-04)

Location: Counties Served: Buena Vista, Clay, Dickinson, Emmet, Lyon, O'Brien, Osceola, and

Sioux

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$374,344

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$299,457
Local Match - Cash (counties)	\$56,165
Local Match - In-Kind (NWIPDC donated services)	\$18,722
TOTAL SOURCES	\$374,344

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$299,457

Grantee: Waterloo Housing Trust Fund (SHTF #21-LHTF-05)

Location: Area Served: City of Waterloo
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

1 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$192,167

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$153,667
Local Private Sector Contribution - Black Hawk	
Gaming Association	\$18,500
Local Private Sector Contribution - Schoitz Foundation	\$20,000
TOTAL SOURCES	\$192,167

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$153,667

Grantee: Southwest Iowa Housing Trust Fund, Inc. (SHTF #21-LHTF-06)

Location: Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page and Shelby

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

34 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$317,195

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$253,756
Local Government Contribution - Counties	\$35,000
Other Contribution - SWIHTF Housing RLF	\$28,439
TOTAL SOURCES	\$317,195

Amount of Funds Expended:

Amount of Funds Obligated: \$253,756

Grantee: Sioux City Housing Trust Fund, Inc. (SHTF #21-LHTF-07)

Location: Area Served: City of Sioux City
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

11 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$340,174

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$170,087
Local Government Contribution - City of Sioux City	
(non-federal)	\$4,252
Local Government Contribution - City of Sioux City	
(CDBG subrecipient agreement)	\$38,270
City of Sioux City - CDBG	\$127,565
TOTAL SOURCES	\$340,174

Amount of Funds Expended: \$0

Amount of Funds Obligated: \$170,087

Grantee: Region 6 Housing Trust Fund (SHTF #21-LHTF-08)
Location: Counties Served: Hardin, Marshall, Poweshiek, and Tama

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

8 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$323,865

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$259,092
Local Government Contribution - Hardin County	\$11,970
Local Government Contribution - Marshall County	\$27,755
Local Government Contribution - Poweshiek County	\$12,916
Local Government Contribution - Tama County	\$12,132
TOTAL SOURCES	\$323,865

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$259,092

**Grantee:** Pottawattamie County Housing Trust Fund (SHTF #21-LHTF-09)

Location: Area Served: Pottawattamie County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

47 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$265,165

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$212,132
Pottawattamie County	\$15,000
Risk Management Tools	\$5,000
Omaha Gives	\$2,610
Dodge Cares	\$4,640
Iowa West	\$13,375
Availa Bank	\$1,908
American National Bank	\$3,500
TS Bank	\$1,000
Pinnacle Bank	\$3,500
Telpner Petersen	\$1,000
NP Dodge	\$1,500
TOTAL SOURCES	\$265,165

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$212,132

Grantee: Iowa Northland Regional Housing Council LHTF (SHTF #21-LHTF-10)

Location: Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls),

Bremer, Buchanan, Butler, Chickasaw and Grundy

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

20 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$357,084

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$274,680
Iowa Heartland Habitat for Humanity	\$10,500
INRHC - RLF (Homes for Iowa)	\$12,000
USDA Rural Development	\$24,000
INRHC RLF (Rural Repair)	\$24,064
INRCOG (Administration)	\$8,240
INRHC RLF (Homebuyer Assistance)	\$3,600
TOTAL SOURCES	\$357,084

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$274,680

**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #21-LHTF-11)

Location: Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

29 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$333,669

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$266,935
Local Government Contribution - Davis County	\$1,751
Local Government Contribution - Jefferson County	\$3,369
Local Government Contribution - Keokuk County	\$2,102
Local Government Contribution - Mahaska County	\$4,476
Local Government Contribution - Van Buren County	\$1,514
Local Government Contribution - Wapello County	\$7,125
Local Match - AHEAD RHTF	\$46,397
TOTAL SOURCES	\$333,669

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$266,935

**Grantee: Eastern Iowa Regional Housing Corporation Housing Trust Fund (SHTF #21-LHTF-12)** 

Location: Counties Served: Cedar, Clinton, Delaware, Dubuque (excluding the city of

Dubuque) and Jackson

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

44 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$390,537

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$390,537
Lawrence Investments	\$21,960
Eastern Iowa Regional Housing Corporation	\$3,500
Evergreen Meadows	\$16,200
Yankee Settlement/Hertz Appraisal	\$9,198
Asbury Meadows	\$24,750
Iowa Valley Habitat for Humanity	\$2,500
SHTF Local Housing Trust Fund Program	\$312,429

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$312,429

Grantee: Housing Trust Fund of Johnson County (SHTF #21-LHTF-13)

Location: Area Served: Johnson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

5 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$319,393

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$255,514
Local Government Contributions (cash)	\$63,879
TOTAL SOURCES	\$319,393

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$255,514

Grantee: Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #21-LHTF-11)

Location: Counties Served: Appanoose, Lucas, Monroe, and Wayne

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$241,546

List of All Revenue Sources Being Used to Fund the Project:

List of All Revenue Sources Deing Osea to Fund the Froject.	
SHTF Local Housing Trust Fund Program	\$193,046
City of Centerville	\$10,000
Vredenburg Foundation	\$10,000
City of Chariton	\$10,000
Monroe County	\$2,500
Langtry Foundation	\$10,000
Lockridge Lumber	\$2,500
Iowa Trust and Savings Bank	\$3,500
TOTAL SOURCES	\$241,546

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$193,046

**Grantee:** Heart of Iowa Regional Housing Trust Fund (SHTF #21-LHTF-15)

Location: Counties Served: Hamilton and Webster
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$264,674

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$211,739
City of Fort Dodge	\$17,584
City of Webster City	\$6,675
Webster County	\$10,000
Hamilton County	\$6,676
Wells Fargo	\$5,000
First State Bank	\$1,000
Northwest Bank	\$1,000
United Bank of Iowa	\$1,000
Green State Credit Union	\$2,000
Availa Bank	\$2,000
TOTAL SOURCES	\$264,674

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$211,739

Grantee: Dallas County Local Housing Trust Fund, Inc. (SHTF #21-LHTF-16)

Location: Area Served: Dallas County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

6 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$247,855

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$181,055
Local Match - Local Government Contribution (cash)	\$66,800
TOTAL SOURCES	\$247,855

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$181,055

**Grantee:** Housing Fund for Linn County (SHTF #21-LHTF-17)

Location: Area Served: Linn County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

100 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$448,069

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$347,910
Local Government Contribution - Linn County	\$30,000
Local Private Sector Contributions	\$13,900
Loan Repayments	\$30,259
Federal Home Loan Bank AHP	\$26,000
TOTAL SOURCES	\$448,069

Amount of Funds Expended:

Amount of Funds Obligated: \$347,910

Grantee: City of Dubuque Housing Trust Fund (SHTF #21-LHTF-18)

Location: Area Served: City of Dubuque
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

1 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$176,604

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$141,283
Local Match - Local Government Contribution (cash)	\$35,321
TOTAL SOURCES	\$176,604

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$141,283

**Grantee:** Story County Housing Trust (SHTF #21-LHTF-19)

Location: Area Served: Story County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$259,975

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$207,973
Local Government Contribution - City of Ames	\$35,843
Local Government Contribution - Story County	\$16,159
TOTAL SOURCES	\$259,975

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$207,973

Grantee: Central Iowa Housing Trust Fund (SHTF #21-LHTF-20)
Location: Counties Served: Boone, Jasper, Marion and Warren

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

33 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$392,605

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$392,605
Local Government Contribution - City of Knoxville	\$78,521
SHTF Local Housing Trust Fund Program	\$314,084

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$314,084

Grantee: East Central Iowa Housing Trust Fund (SHTF #21-LHTF-21)

Location: Counties Served: Benton, Iowa, Jones, and Washington

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$314,572

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$247,489
Local Government Contributions	\$7,927
Federal Home Loan Bank 2018 AHP	\$48,000
Loan Repayments	\$11,156
TOTAL SOURCES	\$314,572

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$247,489

Grantee: Western Iowa Community Improvement Regional Housing Trust Fund (SHTF #21-LHTF-22)

Location: Counties Served: Cherokee, Ida, Monona, Plymouth and Woodbury

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work: 05 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project: December 31, 2022

*Total Estimated Cost of the Project:* \$293,810

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$293,810
SIMPCO	\$60,000
SHTF Local Housing Trust Fund Program	\$233,810

Amount of Funds Expended:

Amount of Funds Obligated: \$233,810

**Grantee:** Scott County Housing Council (SHTF #21-LHTF-23)

**Location:** Counties Served: Scott and Muscatine **Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

298 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$1,194,648

List of All Revenue Sources Being Used to Fund the Project:

List of the Revenue Sources Being Osea to I that the I roject.	
SHTF Local Housing Trust Fund Program	\$389,164
SCHC grant and RLF pool	\$184,370
Regional Development Authority	\$50,000
Scott County Regional Authority	\$20,000
Local Government Contribution - Scott County, Cities	
of Davenport and Bettendorf	\$26,500
Local Government Contribution - City of Muscatine	\$2,000
United Way of Muscatine	\$2,614
Additional Agency Leverage	\$520,000
TOTAL SOURCES	\$1,194,648

Amount of Funds Expended: \$0

Amount of Funds Obligated:

\$389,164

Grantee: COG Housing, Inc. (SHTF #21-LHTF-24)

Location: Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

5 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$294,840

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$235,872
Local Government Contribution - Counties	\$30,000
Local Government Contribution - Cities	\$16,000
Local Private Sector Contribution	\$4,800
Region XII COG	\$8,168
TOTAL SOURCES	\$294,840

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$235,872

Grantee: Great River Housing, Inc. (SHTF #21-LHTF-25)
Location: Counties Served: Des Moines, Henry, Lee, and Louisa

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

*Total Estimated Cost of the Project:* 

\$342,347

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$273,877
Southeast Iowa Regional Planning Commission	\$58,470
Local Government Contribution - Henry County	\$10,000
TOTAL SOURCES	\$342,347

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$273,877

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**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #21-LHTF-26)

Location: Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and

Union

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Complete – 178 Affordable Housing Units Assisted

Estimated Completion Date of the Project: Project Complete as of 12/31/2021 Report

*Total Estimated Cost of the Project:* \$286,853

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$229,482
Local Match - SICOG (cash)	\$57,371
TOTAL SOURCES	\$286,853

Amount of Funds Expended:

Amount of Funds Obligated: \$229,482

Grantee: Polk County Housing Trust Fund (SHTF #21-LHTF-27)

Location: Area Served: Polk County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

10 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

December 31, 2022

Total Estimated Cost of the Project:

\$750,295

*List of All Revenue Sources Being Used to Fund the Project:* 

Local Housing Trust Fund Program	\$600,236
Local Match - Polk County (cash)	\$150,059
TOTAL SOURCES	\$750,295

Amount of Funds Expended:

\$0

Amount of Funds Obligated: \$600,236

Grantee: Habitat for Humanity of Marion County, Inc. (SHTF #21-PBHP-01)

Location: Knoxville (Marion County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

<u>Background</u>: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help construct a single-family on an infill lot in Knoxville. The ranch-style home, to be sold to an income-qualified homebuyer, will include approximately 1,320 square feet of finished living space with three bedrooms and one bathroom. The home also will include a full unfinished basement. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Habitat for Humanity of Marion County has completed 56 home builds since its inception in 1997. The Habitat affiliate hopes to partner with the Knoxville High School Building Trades Class to construct the home, if the partnership proves feasible given COVID-19 pandemic considerations. The grant will be used to help finance construction costs.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

August 31, 2022

Total Estimated Cost of the Project:

\$150,000

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$50,000
Pella Rolscreen	\$10,000
Weiler Foundation	\$10,000
Third Church	\$4,000
Community Grants and Gifts	\$6,000
Wells Fargo	\$15,000
Habitat for Humanity of Marion County - cash	\$55,000
TOTAL SOURCES	\$150,000

Amount of Funds Expended: \$0

Amount of Funds Obligated: \$50.000

**Grantee:** Habitat for Humanity of North Central Iowa (SHTF #21-PBHP-02)

Location: Mason City (Cerro Gordo County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

<u>Background</u>: Habitat for Humanity of North Central Iowa is awarded a \$50,000 grant to help construct a single-family home on an in-fill lot in Mason City. The ranch-style home, to be sold to an income-qualified homebuyer, will include approximately 1,092 square feet of finished living space with three bedrooms and one bathroom. No basement is planned for the build, but the home will include a storm shelter/safe room and a storage shed. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Habitat for Humanity of North Central Iowa has been building homes since 1994 and hasprovided safe, affordable housing to more than 50 families to date. The affiliate will work with Habitat for Humanity of Iowa to administer this grant. The grant will be used to help finance construction costs.

*Progress of the Work:* 

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

August 31, 2022

Total Estimated Cost of the Project:

\$162,705

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$50,000
Donations - cash	\$45,000
HFH of North Central Iowa - cash	\$21,575
City of Mason City - FMV of donated property	\$6,930
Materials - GIK	\$5,600
Architect, Survey, Permits - GIK	\$8,600
Principal Financial	\$10,000
Thrivent Financial	\$15,000
TOTAL SOURCES	\$162,705

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

Grantee: Iowa Heartland Habitat for Humanity (SHTF #21-PBHP-03)

Location: Waterloo (Black Hawk County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Waterloo's Walnut Neighborhood, an area of the city being targeted as part of a complete neighborhood revitalization effort. The two-story home, to be sold to an income-qualified homebuyer, will include approximately 1,020 square feet of finished living space with three bedrooms and one and a half bathrooms. The home also will include a full unfinished basement and a detached single stall garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Iowa Heartland Habitat for Humanity has completed 162 home builds since its inception in 1990. The affiliate is currently the second largest builder of Habitat homes in Iowa. The grant will be used to help finance construction costs.

*Progress of the Work:* 

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

September 30, 2022

Total Estimated Cost of the Project:

\$158,667

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$25,000
Otto Schoitz Foundation Grant	\$79,333
In-Kind Contributions	\$6,000
Other Fundraising - Cash	\$48,334
TOTAL SOURCES	\$158,667

Amount of Funds Expended: \$25,000

Amount of Funds Obligated:

\$25,000

Grantee: Iowa Heartland Habitat for Humanity (SHTF #21-PBHP-04)

Location: Waterloo (Black Hawk County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Waterloo's Walnut Neighborhood, an area of the city being targeted as part of a complete neighborhood revitalization effort. The bungalow-style home, to be sold to an income-qualified homebuyer, will include approximately 1,020 square feet of finished living space with three bedrooms and one bathroom. The home also will include a full unfinished basement and a detached single stall garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Iowa Heartland Habitat for Humanity has completed 162 home builds since its inception in 1990. The affiliate is currently the second largest builder of Habitat homes in Iowa. The grant will be used to help finance construction costs.

*Progress of the Work:* 

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

September 30, 2022

Total Estimated Cost of the Project:

\$150,555

*List of All Revenue Sources Being Used to Fund the Project:* 

TOTAL SOURCES	\$150,555
Other Fundraising - Cash	\$99,555
In-Kind Contributions	\$6,000
Community Foundation of Northeast Iowa	\$20,000
SHTF Project-Based Housing Program	\$25,000

Amount of Funds Expended: \$25,000

Amount of Funds Obligated:

\$25,000

**Grantee:** Dubuque and Jackson County Habitat for Humanity (SHTF #21-PBHP-05)

Location: Dubuque (Dubuque County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Dubuque and Jackson County Habitat for Humanity is awarded a \$47,000 grant to help construct a single-family home on an infill lot in Dubuque's Washington Neighborhood, an area of the city being targeted as part of a complete neighborhood revitalization effort. The two-story home, to be sold to an income-qualified homebuyer, will include approximately 1,800 square feet of finished living space with four bedrooms and 1.75 bathrooms. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Dubuque and Jackson County Habitat for Humanity has completed six new home builds since fiscal year 2012, plus four additional home rehabilitation and repair projects. The affiliate will contract with Habitat for Humanity of Iowa for grant administration services. The grant will be used to help finance construction costs.

*Progress of the Work:* 

0 Affordable Housing Units Assisted as of 12/31/2021

Estimated Completion Date of the Project:

September 30, 2022

Total Estimated Cost of the Project:

\$140,714

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$47,000
Alliant Energy Foundation	\$2,500
Prudential	\$2,000
John Deere	\$50,000
Kwik Trip	\$1,500
McDonough Foundation	\$5,000
Lowe's Foundation	\$5,000
Wells Fargo	\$15,000
Crescent Electric - GIK	\$2,500
Smith House Galleries - GIK	\$3,000
Andersen Windows - GIK	\$6,883
Dubuque and Jackson County HFH - cash	\$331
TOTAL SOURCES	\$140,714

Amount of Funds Expended: \$47,000

Amount of Funds Obligated: \$47,000

Grantee: NIACOG Housing Trust Fund, Inc. (SHTF #22-LHTF-01)

Location: Counties Served: Cerro Gordo and Floyd
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$328,534

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$285,681
Local Private Sector Contribution - United Way	\$4,286
Federal Home Loan Bank - AHP	\$38,567
TOTAL SOURCES	\$328,534

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$285,681

Grantee: Northeast Iowa Regional Housing Trust Fund (SHTF #22-LHTF-02)

Location: Counties Served: Allamakee, Clayton, Howard, and Winneshiek

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$369,942

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$320,942
Local Match - Counties (cash)	\$34,000
Local Match - Cities (cash)	\$15,000
TOTAL SOURCES	\$369,942

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$320,942

**Grantee:** Homeward Housing Trust Fund (SHTF #22-LHTF-03)

Location: Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo

Alto, Pocahontas, Winnebago, Worth and Wright

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$424,781

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$369,374
Homeward, Inc.	\$407
Local Government Contributions - Counties	\$52,500
Iowa Lakes Electric Coop	\$2,500
TOTAL SOURCES	\$424,781

Amount of Funds Expended: \$0

Amount of Funds Obligated:

\$369,374

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #22-LHTF-04)

Location: Area Served: City of Sioux City
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$443,052

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$221,526
Local Government Contribution - City of Sioux City	
(non-federal)	\$5,538
Local Government Contribution - City of Sioux City	
(CDBG subrecipient agreement)	\$49,843
City of Sioux City - CDBG	\$166,145
TOTAL SOURCES	\$443,052

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$221,526

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #22-LHTF-05)

Location: Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and

Union

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021 – contracting process being held pending legal review

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$343,474

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$298,673
Local Match - SICOG (cash)	\$44,801
TOTAL SOURCES	\$343,474

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$298,673

Grantee: AHEAD Regional Housing Trust Fund (SHTF #22-LHTF-06)

Location: Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$399,654

List of All Revenue Sources Being Used to Fund the Project:

OTAL SOURCES \$3	399,654
ocal Match - AHEAD RHTF	31,792
ocal Government Contribution - Wapello County	\$7,125
ocal Government Contribution - Van Buren County	\$1,514
ocal Government Contribution - Mahaska County	\$4,476
ocal Government Contribution - Keokuk County	\$2,102
ocal Government Contribution - Jefferson County	\$3,369
ocal Government Contribution - Davis County	\$1,751
HTF Local Housing Trust Fund Program \$3	347,525
HTE Local Housing Trust Fund Program \$3	2/17

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$347,525

Annual Infrastructure Report – 2021 Iowa Finance Authority State Housing Trust Fund (SHTF) FY2022

Grantee: Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #22-LHTF-07)

Location: Counties Served: Buena Vista, Clay, Dickinson, Emmet, Lyon, O'Brien, Osceola, and

Sioux

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$448,572

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$390,062
Local Match - Cash (counties)	\$43,882
Local Match - In-Kind (NWIPDC donated services)	\$14,628
TOTAL SOURCES	\$448,572

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$390,062

Grantee: Housing Trust Fund of Johnson County (SHTF #22-LHTF-08)

Location: Area Served: Johnson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$417,823

List of All Revenue Sources Being Used to Fund the Project:

Local Government Contributions (cash)	\$85,000
	<b>*</b>
SHTF Local Housing Trust Fund Program	\$332,823

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$332,823

Grantee: Eastern Iowa Regional Housing Corporation Housing Trust Fund (SHTF #22-LHTF-09)

Location: Counties Served: Cedar, Clinton, Deleward, Dubuque (excluding the city of Dubuque)

and Jackson

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$534,890

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$406,865
ECDC	\$27,025
Eastern Iowa Regional Housing Corporation	\$3,500
LaCasa De Pancho	\$25,000
City of DeWitt	\$60,000
JDT Development	\$6,250
Mars Rental	\$6,250
TOTAL SOURCES	\$534,890

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$406.865

Grantee: Region 6 Housing Trust Fund (SHTF #22-LHTF-10)
Location: Counties Served: Hardin, Marshall, Poweshiek, and Tama

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$401,382

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$337,295
Local Government Contribution - Hardin County	\$11,843
Local Government Contribution - Marshall County	\$27,461
Local Government Contribution - Poweshiek County	\$12,779
Local Government Contribution - Tama County	\$12,004
TOTAL SOURCES	\$401,382

Amount of Funds Expended:

Amount of Funds Obligated: \$337,295

**Grantee:** Housing Fund for Linn County (SHTF #22-LHTF-11)

Location: Area Served: Linn County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$797,197

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$453,339
Local Government Contribution - Linn County	\$30,000
Local Private Sector Contribution - UWECI and GCRCF	\$180,000
Local Private Sector Contribution - Lender/Private	
Contributions	\$11,185
Local Private Sector Contribution - Wells Fargo Grant	\$15,000
Loan Repayments	\$31,173
Federal Home Loan Bank 2020 AHP	\$76,500
TOTAL SOURCES	\$797,197

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$453,339

Grantee: City of Dubuque Housing Trust Fund (SHTF #22-LHTF-12)

Location: Area Served: City of Dubuque
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$211,550

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$183,956
Local Match - Local Government Contribution (cash)	\$27,594
TOTAL SOURCES	\$211,550

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$183,956

**Grantee:** Pottawattamie County Housing Trust Fund (SHTF #22-LHTF-13)

Location: Area Served: Pottawattamie County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$317,673

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$276,237
Giving Tuesday	\$314
Amazon Smile	\$29
Pottawattamie County	\$15,000
Dodge Cares	\$5,493
Iowa West	\$17,300
Sampson	\$300
Telpner	\$1,500
NP Dodge	\$1,500
TOTAL SOURCES	\$317,673

Amount of Funds Expended:

\$0

Amount of Funds Obligated: \$276.237

Grantee: COG Housing, Inc. (SHTF #22-LHTF-14)

Location: Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$353,157

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$307,007
Local Government Contribution - Counties	\$30,000
Local Government Contribution - Cities	\$12,000
Local Private Sector Contribution	\$4,150
TOTAL SOURCES	\$353,157

Amount of Funds Expended:

\$0

Amount of Funds Obligated: \$307,007

φ501,001

**Grantee:** Waterloo Housing Trust Fund (SHTF #22-LHTF-15)

Location: Area Served: City of Waterloo
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$230,126

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$200,109
Local Private Sector Contribution – Wells Fargo	
Foundation	\$15,000
Local Private Sector Contribution - Schoitz Foundation	\$15,017
TOTAL SOURCES	\$230,126

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$200,109

Grantee: Dallas County Local Housing Trust Fund, Inc. (SHTF #22-LHTF-16)

Location: Area Served: Dallas County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$271,059

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$235,703
Local Match - Local Government Contribution (cash)	\$35,356
TOTAL SOURCES	\$271,059

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$235,703

Grantee: Southwest Iowa Housing Trust Fund, Inc. (SHTF #22-LHTF-17)

Location: Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page and Shelby

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$379,886

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$330,335
Local Government Contribution - Counties	\$42,000
Other Contribution - SWIPCO	\$7,551
TOTAL SOURCES	\$379,886

Amount of Funds Expended:

Amount of Funds Obligated: \$330,335

**Grantee:** Story County Housing Trust (SHTF #22-LHTF-18)

Location: Area Served: Story County

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$311,435

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$270,813
Local Government Contribution - City of Ames	\$35,000
Local Government Contribution - Story County	\$5,622
TOTAL SOURCES	\$311,435

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$270,813

Grantee: Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #22-LHTF-19)

Location: Counties Served: Appanoose, Lucas, Monroe, and Wayne

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$289,647

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$251,147
City of Chariton	\$10,000
City of Centerville	\$10,000
Johnson Machine Works	\$2,000
Lockridge Lumber	\$2,000
First Iowa State Bank	\$1,000
Iowa Trust and Savings Bank	\$3,500
City of Albia	\$10,000
TOTAL SOURCES	\$289,647

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$251,147

**Grantee:** Heart of Iowa Regional Housing Trust Fund (SHTF #22-LHTF-20)

Location: Counties Served: Hamilton and Webster
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$316,859

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$275,529
City of Fort Dodge	\$15,344
City of Webster City	\$3,993
Webster County	\$10,000
Hamilton County	\$3,993
First State Bank	\$2,000
United Bank of Iowa	\$1,000
Green State Credit Union	\$2,000
Availa Bank	\$2,000
Webster City Financial	\$1,000
TOTAL SOURCES	\$316,859

Amount of Funds Expended:

\$0

Amount of Funds Obligated: \$275,529

Grantee: Central Iowa Housing Trust Fund (SHTF #22-LHTF-21)
Location: Counties Served: Boone, Jasper, Marion and Warren

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$470,377

*List of All Revenue Sources Being Used to Fund the Project:* 

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Local Government Contribution - City of Knoxville	\$61,354
SHTF Local Housing Trust Fund Program	\$409,023

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$409,023

Grantee: Western Iowa Community Improvement Regional Housing Trust Fund (SHTF #22-LHTF-22)

Location: Counties Served: Cherokee, Ida, Monona, Plymouth and Woodbury

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$349,965

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$304,317
SIMPCO	\$45,648
TOTAL SOURCES	\$349,965

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$304,317

Grantee: East Central Iowa Housing Trust Fund (SHTF #22-LHTF-23)

Location: Counties Served: Benton, Iowa, Jones, and Washington

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$392,252

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$322,160
Local Government Contributions	\$4,200
Federal Home Loan Bank 2020 AHP	\$65,000
Loan Repayments	\$892
TOTAL SOURCES	\$392,252

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$322,160

**Grantee: Polk County Housing Trust Fund (SHTF #22-LHTF-24)** 

**Location:** Area Served: Polk County

**Project: Local Housing Trust Fund (LHTF)** 

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

*Progress of the Work:* 

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

Total Estimated Cost of the Project:

\$899,829

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$782,460
Local Match - Polk County (cash)	\$117,369
TOTAL SOURCES	\$899,829

Amount of Funds Expended:

Amount of Funds Obligated:

\$782,460

**Grantee:** Scott County Housing Council (SHTF #22-LHTF-25)

Location: Counties Served: Scott and Muscatine
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$1,101,116

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$506,954
Regional Development Authority	\$75,000
Scott County Regional Authority	\$88,100
Local Government Contribution - Scott County, Cities	
of Davenport and Bettendorf	\$25,000
Local Government Contribution - City of Muscatine	\$2,000
United Way of Muscatine	\$39,062
Additional Agency Leverage	\$365,000
TOTAL SOURCES	\$1,101,116

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$506,954

Grantee: Iowa Northland Regional Housing Council LHTF (SHTF #22-LHTF-26)

Location: Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls),

Bremer, Buchanan, Butler, Chickasaw and Grundy

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$464,914

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$357,626
Iowa Heartland Habitat for Humanity	\$30,000
USDA Rural Development	\$24,000
INRCOG/INRHC (Homes for Iowa Recipients)	\$15,000
INRCOG/INRHC (Rural Repair Recipients)	\$27,559
INRCOG/INRHC (Administration)	\$10,729
TOTAL SOURCES	\$464,914

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$357,626

Grantee: Great River Housing, Inc. (SHTF #22-LHTF-27)
Location: Counties Served: Des Moines, Henry, Lee, and Louisa

**Project:** Local Housing Trust Fund (LHTF)

Description of the Work:

<u>Project Type</u>: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Local Housing Trust Fund (LHTF) Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median. The LHTF Program requires a minimum local match of 25 percent of the total grant amount requested. Awards from the LHTF Program must be used for the development or preservation of affordable housing for eligible recipients, including infrastructure development, transitional housing, housing for homeless persons, homeownership, rental, capacity building, or other purposes that further the State Housing Trust Fund's goals. Activities to be completed under this grant award are as specified in the approved Exhibit B, Project Budget.

Progress of the Work:

Award Approved by IFA Board of Directors on December 1, 2021

Estimated Completion Date of the Project:

December 31, 2023

*Total Estimated Cost of the Project:* 

\$410,066

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Local Housing Trust Fund Program	\$356,579
Southeast Iowa Regional Planning Commission	\$40,987
Local Government Contribution - Lee County	\$12,500
TOTAL SOURCES	\$410,066

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$356,579

**Grantee:** Siouxland Habitat for Humanity (SHTF #22-PBHP-01)

Location: Hawarden (Sioux County)

**Project:** Project-Based Housing Program

Description of the Work:
Project Type: Homeownership

Activity: New construction of affordable housing

Background: Siouxland Habitat for Humanity is awarded a \$50,000 grant to help construct a single-family on an infill lot in Hawarden. The ranch-style home, to be sold to an income-qualified homebuyer, will include approximately 1,160 square feet of finished living space with three bedrooms, one bathroom, and an unfinished basement. The home also will include an attached two-stall garage, as requested by the city of Hawarden. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Siouxland Habitat for Humanity was founded in 1992 and has built 69 homes to date. The Habitat affiliate serves Woodbury, Plymouth, and Sioux Counties in Iowa; Union County, South Dakota; and Dakota County, Nebraska. The affiliate will contract with Habitat for Humanity of Iowa for grant administration services. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Award Approved by IFA Board of Directors on September 8, 2021 – grant agreement signed

Estimated Completion Date of the Project:

September 30, 2023

*Total Estimated Cost of the Project:* 

\$169,705

List of All Revenue Sources Being Used to Fund the Project:

TOTAL SOURCES	\$169,705
Affiliate Cash - Uncommitted	\$24,705
Affiliate Cash - Committed	\$18,032
City of Hawarden	\$3,500
Hawarden Chamber of Commerce	\$3,500
People's Bank	\$1,500
Rivers Edge Bank	\$5,000
Local Businesses - Donated Materials	\$32,168
Local Businesses - Donated Labor	\$31,300
SHTF Project-Based Housing Program	\$50,000

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

Grantee: Iowa Heartland Habitat for Humanity (SHTF #22-PBHP-02)

Location: Waterloo (Black Hawk County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Waterloo. The bungalow-style home, to be sold to an income-qualified homebuyer, will include approximately 1,100 square feet of finished living space with three bedrooms and one bathroom. The home also will include a full unfinished basement and a single-stall garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Iowa Heartland Habitat for Humanity has completed 175 home builds since its inception in 1990. The affiliate is currently the second largest builder of Habitat homes in Iowa. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Award Approved by IFA Board of Directors on September 8, 2021 – grant agreement signed

Estimated Completion Date of the Project:

September 30, 2023

Total Estimated Cost of the Project:

\$179,985

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$25,000
Community Foundation of Northeast Iowa	\$25,000
In-Kind Contributions	\$9,802
Other Fundraising (individuals, churches, businesses,	
events)	\$120,183
TOTAL SOURCES	\$179,985

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$25,000

Grantee: Iowa Heartland Habitat for Humanity (SHTF #22-PBHP-03)

Location: Waterloo (Black Hawk County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Waterloo's Walnut Neighborhood, an area of the city being targeted as part of a complete neighborhood revitalization effort. The bungalow-style home, to be sold to an incomequalified homebuyer, will include approximately 1,100 square feet of finished living space with three bedrooms and one bathroom. The home also will include a full unfinished basement and a single-stall garage. The Habitat partner family purchasing the home will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required sweat equity hours prior to closing on the home. Iowa Heartland Habitat for Humanity has completed 175 home builds since its inception in 1990. The affiliate is currently the second largest builder of Habitat homes in Iowa. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Award Approved by IFA Board of Directors on September 8, 2021 – grant agreement signed

Estimated Completion Date of the Project:

September 30, 2023

*Total Estimated Cost of the Project:* 

\$175,792

*List of All Revenue Sources Being Used to Fund the Project:* 

SHTF Project-Based Housing Program	\$25,000
Otto Schoitz Foundation Grant	\$25,000
In-Kind Contributions	\$5,609
Other Fundraising (individuals, churches, businesses,	
events)	\$120,183
TOTAL SOURCES	\$175,792

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$25,000