

State of Iowa
American Rescue Plan Act
Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Project and Expenditure Report Summary
Period Ending December 31, 2021

The table below summarizes the total adopted budgets, obligations and expenditures included in the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Project and Expenditure (P&E) Report submitted to the U.S. Department of the Treasury for period ending December 31, 2021.

Managing Department	Program Name	Program Description	Adopted Budgets	Total Obligations	Total Expenditures
Iowa Workforce Development	Unemployment Insurance Trust Fund	To ensure eligible Iowans continue to receive unemployment insurance benefits and minimize the pandemic's impact on employers so they can focus on growing and reinvesting in Iowa.	\$ 237,470,586.00	\$ 237,470,586.00	\$ 237,470,586.00
Iowa Office of the Chief Information Officer	Data Center Migration	To support the State's Data Center Migration and Resiliency Project to include migration of data to a new data center and update or replacement of aged infrastructure.	\$ 24,450,000.00	\$ 1,414,446.90	\$ 170,663.85
Iowa Economic Development Authority	Iowa Promotional Campaign	Provides an investment in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the state.	\$ 3,899,982.15	\$ 3,899,982.15	\$ 3,899,982.15
Iowa Workforce Development	Reemployment Case Management System	To support expanded RESEA interviews and work search audits, while promoting faster reemployment by those on unemployment benefits through individualized reemployment plans.	\$ 2,225,000.00	\$ 638,000.00	\$ -
Iowa Office of the Chief Information Officer	Broadband Community Engagement	Provides Iowa cities and counties with education, research, consulting, and related support in connection with the development of broadband plans. Such plans will identify stakeholders, partners, funding sources, and supporting data that can be used to support broadband development at the local government level.	\$ 1,485,000.00	\$ 275,000.00	\$ 55,000.00
Iowa Department of Management	Fund Administration	Funds administrative costs associated with the State and Local Fiscal Recovery Fund.	\$ 1,720,255.00	\$ 752,943.50	\$ 510,372.50
Iowa Workforce Development	IowaWorks.gov Marketing	To spread awareness about the IowaWorks.gov website, which is the central location for Iowans looking for employment. With job vacancies at an all-time high, this marketing campaign has helped promote opportunities that are being offered by employers all over the State of Iowa.	\$ 568,997.00	\$ 568,997.00	\$ 568,997.00
Total			\$ 271,819,820.15	\$ 245,019,955.55	\$ 242,675,601.50