

**IOWA COMMUNITY COLLEGES
260G ACE INFRASTRUCTURE FUNDING FISCAL YEAR 2021**

Community College	Carry Forward into Fiscal Year 2021	Fiscal Year 2021 New Appropriation Amount	Fiscal Year 2021 Available to Spend	Total Fiscal Year 2021 Expenditures	Fiscal Year 2021 Funds Carried Forward into Fiscal Year 2022	Funds Used on the Following Qualified Project(s)		Detailed Explanation
						ACE Capital Projects	Renovations and Major Repairs	
Northeast Iowa Community College	\$516,077	\$400,000	\$916,077	\$127,670	\$788,407		X	Peosta Diesel lab cold storage area, Peosta HVAC/Industrial Maintenance Snap On lab, Calmar electrical lab
North Iowa Area Community College	\$400,000	\$400,000	\$800,000	\$151,175	\$648,825		X	Careers Building Finishes Upgrade - Welding lab, Automotive lab, classrooms. Carryover will be used for future projects and remaining costs for the Finishes Upgrades.
Iowa Lakes Community College	\$665,656	\$400,000	\$1,065,656	\$1,065,656	\$0	X		Construction of new classroom and lab located at college farm.
Northwest Iowa Community College	\$0	\$400,000	\$400,000	\$0	\$400,000			Intend to use on health building.
Iowa Central Community College	\$2,357,457	\$400,000	\$2,757,457	\$742,268	\$2,015,189	X		Spent funds in FY 2021 on construction of Training Center in Storm Lake. Plan to spend remaining funds on remodel/expansion for our Welding/Collision/Diesel Building.
Iowa Valley Community College District	\$400,000	\$400,000	\$800,000	\$0	\$800,000			Preliminary plans are to use the funds to advance qualifying STEM programs by renovating facilities. Due to the anticipated costs of the renovation, we will need multiple years of infrastructure funds to complete the project.
Hawkeye Community College	\$1,942,641	\$400,000	\$2,342,641	\$1,901,702	\$440,939		X	Renovation of Health Sciences building; contractors began work June 2021.
Eastern Iowa Community College	\$400,000	\$400,000	\$800,000	\$0	\$800,000			To be used for ACE capital projects in 2023
Kirkwood Community College	\$68,347	\$400,000	\$468,347	\$117,492	\$350,855	X		Nursing Simulation Center Equipment & Industrial Tech Equipment
Des Moines Area Community College	\$0	\$400,000	\$400,000	\$400,000	\$0		X	College completed an approximately \$13 million renovation and expansion of its existing Automotive Technology Building (Bldg. 13) in FY21.
Western Iowa Tech Community College	\$400,000	\$400,000	\$800,000	\$800,000	\$0		X	Enrollment Services Remodel.
Iowa Western Community College	\$0	\$400,000	\$400,000	\$0	\$400,000			Funds will be used on a future project.
Southwestern Community College	\$0	\$400,000	\$400,000	\$0	\$400,000			Funds will be used on a future project.
Indian Hills Community College	\$0	\$400,000	\$400,000	\$0	\$400,000			Due to the anticipated construction of the Centerville Campus Academic Building, infrastructure funds are being accumulated from multiple years to assist with the associated costs of this planned construction project.
Southeastern Community College	\$1,200,000	\$400,000	\$1,600,000	\$237,708	\$1,362,292		X	Advanced Manufacturing (Precision Machining) and Auto Collision Renovation
Grant Total	\$8,350,178	\$6,000,000	\$14,350,178	\$5,543,672	\$8,806,506			

The Accelerated Career Education (ACE) Infrastructure Program was established by Iowa Code 260G. ACE funding must be used on Qualified Projects. Capital Projects consist of "vertical infrastructure", defined by Iowa Code 8.57 to include "only land acquisition and construction; major renovation and major repair of buildings; routine, recurring maintenance; all appurtenant structures; utilities; site development; recreational trails; renewable fuel infrastructure programs; and debt service payments on academic revenue bonds issued in accordance with chapter 262A for capital projects at board of regents institutions. 'Vertical infrastructure' does not include operational expenses or leasing of a building, appurtenant structure, or utility without a lease-purchase agreement." Renovations and Major Repairs are defined in 2018 Iowa Acts, chapter 1163, division II, section 55, subsection 1, paragraph C as including, "life, health, and fire safety needs, including compliance with the Americans With Disabilities Act."