

Project	Description of Project	Total Estimated Project Cost	Progress of work	Revenue Sources	Funds Expended	Funds Obligated	Date of project completion or estimated completion.
Amanda Consolidation	Upgrade to AMANDA 7 and consolidate to one environment in AWS	796,000	All old code from AMANDA 6 has been remediated for 7. The AWS environment has been configured. The backend functionality for 3 of the 5 portals is almost complete. While there will be 1 URL for all 5 in common they still funnel off to their own functionality. 75% Complete	TRF	720,183	796,000	Jun-22

State Medical Examiner Office	Replacement of aging medical examiner hardware and peripherals to operate case management system and other office applications including computers, monitors, servers, network equipment, ups, licenses, software, dictation/transcription, and etc. Update and enhance applications to maximize work flow efficiency. Enhance interface with the Department of Public Health Vital Records System. Securely store electronic data, photos, and xrays.	395,000	Purchased Software License, Cassette Writer Repair, Computers, monitors, accessories, application enhancements	\$395,000 FY21 TRF Funds	\$163,365	395,000	Jan-23
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