

**Infrastructure Appropriations Status Report (Iowa Code 8.57 and 8.57C)
Iowa Department of Veterans Affairs**

Prepared for:

Legislative Services Agency
Department of Management

Date: January 6, 2022

REBUILD IOWA INFRASTRUCTURE (FUND 0017 / R41)

Project description:

Funding to resurface roads at the Iowa Veterans Cemetery.

Progress of work:

Pending construction and design contract.

	<u>Approp</u>	<u>RIF funds Appropriated</u>	<u>RIF funds Expended 12/31/2021</u>	<u>Other funds Expended 12/31/2021</u>	<u>Obligated funds</u>	<u>Estimated Projections</u>	<u>Estimated Cost of the Project(s)</u>
IDVA - RIF	V41	50,000	0	0	0	50,000	50,000

TECHNOLOGY REINVESTMENT (FUND 0943 / R18)

Project descriptions:

- (1) For technology projects (FY20)
- (2) For security cameras at the Iowa Veteran's Cemetery (FY21)
- (3) For technology equipment (FY22)

Progress of work:

- (1) New PCs have been purchased and installed.
- (2) Security cameras are in the process of being installed. Project is approximately 75% complete.
- (3) In the process of evaluating desktop and laptop computer needs.

	<u>Approp</u>	<u>TRF funds Appropriated</u>	<u>TRF funds Expended 12/31/2021</u>	<u>Other funds Expended 12/31/2021</u>	<u>Obligated funds</u>	<u>Estimated Projections</u>	<u>Estimated Cost of the Project(s)</u>
IDVA - TRF	V23	28,500	5,000	0	0	23,500	28,500