

**Infrastructure Appropriations Status Report (Iowa Code 8.57 and 8.57C)
Iowa Department of Public Defense**

Prepared for:

Legislative Services Agency
Department of Management

Date: January 3, 2022

RIIF SUMMARY FY19 to FY22

	Approp	RIIF Funds Appropriated	RIIF Funds Expended 12/31/2021	Other DPD Funds Expended 12/31/2021	Federal Match Expended 12/31/2021	Obligated Funds	Estimated Projections	Estimated Cost of the Projects
(1) Facility/Armory Maintenance	30D	4,000,000	2,202,611	230,680	2,428,932	468,472	1,592,657	6,923,352
(2) Construction Impr Projects	54D	4,000,000	3,156,028	249,485	1,007,921	1,771,055	688,647	6,873,135
(3) Camp Dodge Infrastructure	59D	1,000,000	738,084	479,097	2,858,889	253,421	189,339	4,518,830
(4) West Des Moines Armory	54E	1,800,000	42,854	0	116,713	977,974	6,062,458	7,200,000
Total for All Projects		10,800,000	6,139,577	959,263	6,412,455	3,470,921	8,533,101	25,515,317

Project descriptions:

- (1) **Approp 30D: Funds (which include matching funds for federal dollars) for Iowa Army National Guard Readiness Centers for critical maintenance and major and minor sustainment projects; 15-20 planned projects at any given time; Projects are on-going and completion dates vary.**
- (2) **Approp 54D: Funds (which may include matching funds for federal dollars) for Strategic Investments in mission functionality and capital projects at Camp Dodge and other state locations; On-going long term multi-year investments to improve training capacity.**
- (3) **Approp 59D: Funds (which include matching funds for federal dollars) to upgrade/replace Camp Dodge utilities and infrastructure; Seven to ten planned projects at any given time; Projects are on-going and completion dates vary.**
- (4) **Approp 54E: Funds (which include matching funds for federal dollars) to construct a readiness center in West Des Moines.**

TECHNOLOGY REINVESTMENT FUND

Approp	TRF Funds Appropriated	TRF Funds Expended 12/31/2021	Other Funds Expended 12/31/2021	Obligated Funds	Estimated Projections	Estimated Cost of the Project(s)
R27	100,000	45,591	0	15,018	39,391	100,000

Project description:

- (1) For technology projects

Project detail:

- (1) Funds have been used to make hardware and software purchases and to purchase new servers.