

**Iowa PBS
Infrastructure Appropriations Status Report
January 15, 2022**

Project: Replacement of equipment, and for tower and facility maintenance

Description:

Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS network's studios and transmission facilities.

The plan for the funds received in FY 2022 includes, but is not limited to:

- KQIN Transmitter/Mask Filter Replacement
- EVS Replacement for Production Truck
- Replacement Chyrons
- Replacement Audio Consoles
- Network Analyzer
- Weather System

Progress of Work Completed: 0% has been completed as of June 30, 2021. 0% of the funds have been spent or encumbered as of December 31, 2021.

Total Estimated Cost of Project: \$1,998,600

List of all Revenue Sources to Fund the Project:

State Funds: 8.57C Technology Reinvestment Fund

Amount of Funds Expended: \$0 as of June 30, 2021.

Amount of Funds Obligated: No funds were obligated as of December 31, 2021.

Estimated Completion Date of Project: June 30, 2024

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Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS network's studios and transmission facilities.

The plan for the funds received in FY 2021 includes, but is not limited to:

- Replacement Broadcast Encoders
- Transmitter Test Equipment
- KRIN HVAC Replacement
- Stream Analyzer
- KSIN Security Fence and Guy Wire Fence
- KSIN Driveway Repair
- Spectralogic LTO8 Conversion
- 6450 Building Caulking and Painting

Progress of Work Completed: 0% has been completed as of June 30, 2021. 0% of the funds have been spent or encumbered as of December 31, 2021.

Total Estimated Cost of Project: \$1,000,000

List of all Revenue Sources to Fund the Project:

State Funds: 8.57C Technology Reinvestment Fund

Amount of Funds Expended: \$0 as of June 30, 2021.

Amount of Funds Obligated: No funds were obligated as of December 31, 2021.

Estimated Completion Date of Project: June 30, 2023

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Project: Replacement of equipment, and for tower and facility maintenance

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Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS network's studios and transmission facilities.

The plan for the funds received in FY 2020 includes, but is not limited to:

- Transmitter Monitoring Receivers
- 6535 Building Project
- Painting and Inspecting Tower at KBIN
- HVAC Replacement Units at 6450
- Cannon PTZ Cameras
- KTIN Security Fence
- Flywheel Replacement
- Sony Camera Package

Progress of Work Completed: 26.59% has been completed as of June 30, 2021. 89.99% of the funds have been spent or encumbered as of December 31, 2021.

Total Estimated Cost of Project: \$500,000

List of all Revenue Sources to Fund the Project:

State Funds: 8.57C Technology Reinvestment Fund

Amount of Funds Expended: \$132,942 as of June 30, 2021.

Amount of Funds Obligated: An additional \$124,321 was spent by December 31, 2021, and \$192,664 was encumbered as of December 31, 2021.

Estimated Completion Date of Project: June 30, 2022

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Project: Replacement of equipment, and for tower and facility maintenance

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Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS network's studios and transmission facilities.

The plan for the funds received in FY 2019 includes, but is not limited to:

- NetVX duplex studio to transmitter link system replacement

Progress of Work Completed: 0% has been completed as of June 30, 2021. 0% of the funds have been spent or encumbered as of December 31, 2021. As of December 31, 2021, Iowa PBS is working with the Iowa Department of Administrative Services to issue a Master Agreement to the company that was awarded the RFP for this project.

Total Estimated Cost of Project: \$500,000

List of all Revenue Sources to Fund the Project:

State Funds: 8.57C Technology Reinvestment Fund

Amount of Funds Expended: \$0 as of June 30, 2021.

Amount of Funds Obligated: No funds were obligated as of December 31, 2021.

Estimated Completion Date of Project: June 30, 2022

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Description:

Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS network's studios and transmission facilities.

The plan for the funds received in FY 2018 includes, but is not limited to:

- Transmitter Remote Control Replacement Project
- HVAC Replacement at KSIN
- 6535 Building Project

Progress of Work Completed: 100% has been completed as of June 30, 2021.

Total Estimated Cost of Project: \$260,000

List of all Revenue Sources to Fund the Project:

State Funds: 8.57C Technology Reinvestment Fund

Amount of Funds Expended: \$260,000 as of June 30, 2021

Amount of Funds Obligated: All funds expended as of June 30, 2021.

Estimated Completion Date of Project: June 30, 2021