

Public Safety Equipment Fund Report

December 31, 2021

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Iowa Department of Public Safety
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Public Safety Equipment Fund Report – 2021

Iowa Code Section 80.48

Iowa Department of Public Safety

December 31, 2021

In accordance with the Code of Iowa, Section 80.48, this annual report provides the following:

- *A list of all expenditures from the fund made in previous fiscal years.*
- *The amount of moneys in the fund carried over from the previous fiscal year to the current fiscal year and how the Department of Public Safety plans to use those moneys, including any expenditures in the current fiscal year.*
- *The amount of moneys in the fund the Department of Public Safety intends to carry over from the current fiscal year to the next fiscal year and how the Department of Public Safety plans to use those moneys.*
- *A list of all the sources of moneys deposited in the fund in the previous fiscal year.*

HISTORY OF THE PUBLIC SAFETY EQUIPMENT FUND

On June 17, 2021, Governor Kim Reynolds signed [House File 708](#) (HF 708), which created the Public Safety Equipment Fund. HF 708 created a new section in Chapter 80 of the Iowa Code, §80.48, which established a Public Safety Equipment Fund in the state treasury under the control of the Department of Public Safety. The legislation further specified that the moneys in the fund are appropriated to the Department for the “purchase, maintenance, and replacement of equipment used by the department.” §80.48(1).

Significant for the Department, the bill stipulates in §80.48(2) that moneys remaining in the fund at the close of the fiscal year “shall not revert but shall remain available for expenditure for the purposes designated.” This “non-reverting” proviso enables the Department to plan and save for equipment expenses from year to year.

The 89th General Assembly appropriated a total of \$5 million to the Public Safety Equipment Fund for use in FY 2022. The appropriations consisted of \$2.5 million from the Rebuilding Iowa Infrastructure Fund ([HF 862](#)) and \$2.5 million from the General Fund ([HF 861](#)).

The Department’s equipment needs are and will continue to be significant. Before the Public Safety Equipment Fund, the Department was compelled to hold open vacancies and then use the resulting savings to procure the equipment necessary for our personnel to perform their core duties and keep them safe. By bestowing the Department with dedicated funds for these otherwise prohibitive expenses, the legislature has liberated the resources the Department needed to begin fully staffing its divisions. The Department will now be able focus its resources on attracting and keeping good people in law enforcement.

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Our Department remains incredibly grateful to the Iowa Legislature and Governor Kim Reynolds for their support of law enforcement. We look forward to being good stewards of the resources entrusted to us and working together in coming sessions to ensure the Public Safety Equipment Fund continues to equip our personnel. In so doing, we can continue to serve the people of Iowa by providing public safety services with leadership, integrity, and professionalism through our guiding principles of "Courtesy, Service, and Protection."



ESTIMATED COST TO EQUIP IOWA STATE PATROL TROOPERS

The Iowa Department of Public Safety is uniquely dependent upon equipment as each sworn member must be individually equipped to perform their core duties. Approximately 98% of the Department's annual budget is dedicated to salaries and benefits, motor vehicle purchases, and infrastructure obligations. The remaining 2% must cover all other equipment costs.

TOTAL EQUIPMENT COST:
\$82,452

PORTABLE RADIO – \$5,753

UNIFORM & OUTERWEAR – \$3,694

Shirts, trousers, hats, belts, boots, gloves, raingear, coats, badges

ARMORED VEST – \$890

TASER – \$1,321

FIREARMS & AMMUNITION – \$2,072

Glock, rifle, shotgun, holsters, cases

OTHER KEY TROOPER EQUIPMENT – \$3,543

Portable breath test, gas mask, binoculars, drug interdiction test kit, digital camera, batons, flashlight, restraints, etc.

VIDEO CAMERA – \$5,578

VEHICLE – \$25,934

LAPTOP & ACCESSORIES – \$6,315

RADIO – \$10,081

OTHER KEY VEHICLE EQUIPMENT – \$17,271

Lights/siren, push bumper, radar, scanner, maintenance/fuel, etc.

FULLY UPFITTED PATROL VEHICLE – \$65,179



IOWA DEPARTMENT OF PUBLIC SAFETY

ACTUALS AND PROJECTIONS (5 YEARS)

	<i>Actual</i>	<i>Estimated</i>			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Prior Year Carryforward	-	-	502,528	475,851	325,276
GF Public Safety Equipment Appropriation to Fund [R65]	-	2,500,000	2,500,000	2,500,000	2,500,000
RIIF Public Safety Equipment Appropriation to Fund [R97]	-	2,500,000	2,500,000	2,500,000	2,500,000
Total Resources	-	5,000,000	5,502,528	5,475,851	5,325,276
<u>Communications Equipment</u>					
Radios - Mobile	-	950,000	997,500	997,500	-
Radios - Portable	-	-	-	711,000	711,000
Radios - Microphones/Ear Pieces/Batteries	-	15,000	15,000	15,000	15,000
Vehicular Repeaters	-	-	1,120,000	-	-
<u>Vehicle Equipment</u>					
Arbitrators	-	142,000	236,000	118,000	-
Cantrollers	-	202,000	202,000	261,000	258,000
Consoles	-	54,000	63,000	87,000	57,000
Light Bars	-	126,704	224,084	-	-
Gun Locks & Vaults	-	24,375	7,500	-	-
Push Bumpers	-	67,518	37,368	-	-
Fleet (Miscellaneous Items)	-	100,000	100,000	100,000	100,000
Body Worn Camera Vehicle Equipment	-	316,800	9,000	9,000	9,000
<u>Computer Equipment and Peripherals</u>					
Toughbooks	-	-	255,000	1,020,000	382,500
Laptops & Desktops	-	-	100,000	100,000	100,000
Docking Stations	-	15,000	15,000	15,000	15,000
Driver License Scanners	-	24,375	24,375	24,375	24,375
Pocket Jet Printers	-	11,700	11,700	11,700	11,700
Office Copy Machines	-	18,000	18,000	18,000	18,000
Cyber Investigative Equipment	-	300,000	25,000	25,000	25,000
Technical Collision Investigation - Speciality Laptops	-	-	-	48,000	-
Desktop Printers, Scanners & Miscellaneous Peripherals	-	25,000	25,000	25,000	25,000
<u>Personal Protective Equipment & Clothing</u>					
Uniforms & Footwear	-	225,000	175,000	175,000	175,000
Coats	-	20,000	20,000	225,000	20,000
Ballistic Vests	-	105,000	50,000	50,000	450,000
<u>Firearms, Ammunition and Less Lethals</u>					
Handguns	-	-	416,000	-	-
Electronic Control Device (Tasers)	-	-	-	-	850,000
Ammunition	-	700,000	700,000	700,000	700,000
ECD Cartridges & Chemical Munitions	-	40,000	40,000	40,000	40,000
<u>Other Equipment</u>					
Body Worn Cameras (Excl. Vehicle Equipment)	-	400,000	25,000	25,000	25,000
Polygraph Equipment	-	-	15,150	-	-
Miscellaneous Equipment	-	50,000	50,000	50,000	50,000
<u>Air Wing</u>					
Engine Overhauls	-	-	50,000	-	50,000
<u>Bomb Gear & Equipment</u>					
IT Bomb Detection and Investigative Equipment	-	565,000	-	-	-
Bomb Robot, Unmanned Vehicle	-	-	-	300,000	-
Total Expenditures	-	4,497,472	5,026,677	5,150,575	4,111,575
Carryforward	-	502,528	475,851	325,276	1,213,701