

| | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 | Technology Reinvestment Fund - Fund 0943 | Technology Reinvestment Fund - Fund 0943 | Technology Reinvestment Fund - Fund 0943 | Technology Reinvestment Fund - Fund 0943 | Technology Reinvestment Fund - Fund 0943 | Technology Reinvestment Fund - Fund 0943 | Technology Reinvestment Fund - Fund 0943-67Q | Technology Reinvestment Fund - Fund 0943-67Q | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 | | |
|---|---|---|---|---|---|--|--|--|--|--|--|--|--|---|--|---|--|
| Year that funding was received | SFY 2018 | SFY 2019 | SFY 2020 | SFY 2021 | SFY 2019 | SFY 2021 | SFY 2020 | SFY 2018 | SFY 2018 | SFY 2019 | SFY 2020 | SF 2021 | SFY 2022 - 2025 | SFY 2021 | SFY 2022 | SFY 2022 | |
| Project Name and Description | Renovation and Construction of Certain Nursing Facilities | Renovation and Construction of Certain Nursing Facilities | Renovation and Construction of Certain Nursing Facilities | Renovation and Construction of Certain Nursing Facilities | Childserve | Facility Critical Infrastructure | FACS Replacement | ELIAS / MMIS funding | MMIS Modernization | | | | | State Poison Control Technology | State Poison Control Technology | State Training School-Eldora | |
| All Revenue Sources for Funding | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$596,500 Federal \$0 Other \$0 Total \$596,500 | State \$5,525,660 Federal \$5,525,660 Other \$0 Total \$11,051,320 | State \$952,275 Federal \$8,570,475 Other \$0 Total \$9,522,750 | State \$47,725 Federal \$429,525 Other 0 Total \$477,250 | State \$636,000 Federal \$4,739,690 Other \$0 Total \$5,375,690 | State \$1,228,535 Federal \$10,641,652 Other \$0 Total \$11,870,186 | State \$1,979,319 Federal \$17,144,998 Other \$0 Total \$19,124,317 | State \$5,955,501 Federal \$51,586,961 Other \$0 Total \$57,542,462 | State \$34,000 Federal \$0 Other \$0 Total \$34,000 | State \$34,000 Federal \$0 Other \$0 Total \$34,000 | State: \$ 6,500,000 Federal \$ 0 Other \$ 0 Total \$ 6,500,000 | |
| Agency Submitting Request | DHS - IME | DHS - IME | DHS - IME | DHS - IME | DHS - IME | DHS Glenwood Resource Center | DHS - ACFS | DHS | DHS | | | | | DHS - IME | DHS - IME | DHS State Training School-Eldora | |
| Percent of Completed Work | 100% | 100% | 100% | 100% | 100% | 100% | 31% | 100% | 1% | | | | | 100% | 0% | 0% | |
| Total Estimated Project Cost | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$500,000 Federal \$0 Other \$0 Total \$500,000 | State \$596,500 Federal \$0 Other \$0 Total \$596,500 | State \$11,308,635 Federal \$11,308,635 Other \$0 Total \$22,617,271 | State \$952,275 Federal \$8,570,475 Other \$0 Total \$9,522,750 | State \$9,847,080 Federal \$84,542,826 Other \$0 Total \$94,392,906 | | | | | State \$33,615 Federal \$0 Other \$0 Total \$33,615 | State \$34,000 Federal \$0 Other \$0 Total \$34,000 | State: \$ 6,500,000 Federal \$ 0 Other \$ 0 Total \$ 6,500,000 | |
| Expended Funds (State \$ Only) | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$596,500 | \$860,777 | \$952,275 | \$142,206 | | | | | \$33,615 | \$0 | \$0 | |
| Obligated and Not Yet Spent (State \$ Only) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,664,883 | \$0 | \$0 | \$541,519 | \$1,228,535 | \$1,979,319 | \$0 | \$0 | \$34,000 | \$0 | |
| Estimated Completion Date | 6/30/2021 | | | | 6/30/22 | 6/30/22 | 6/30/24 | 6/30/20 | 6/30/26 | | | | | 6/30/23 | 6/30/23 | TBD | |
| Comments | All qualified nursing facilities have received a prorated lump sum payment; all funding for this period has been fully expended. Stakeholders including Iowa Healthcare Association (IHCA) and Leading Age Iowa (LEI) were consulted in establishing the distribution method. | All qualified nursing facilities have received a prorated lump sum payment; all funding for this period has been fully expended. Stakeholders including Iowa Healthcare Association (IHCA) and Leading Age Iowa (LEI) were consulted in establishing the distribution method. | All qualified nursing facilities have received a prorated lump sum payment; all funding for this period has been fully expended. Stakeholders including Iowa Healthcare Association (IHCA) and Leading Age Iowa (LEI) were consulted in establishing the distribution method. | All qualified nursing facilities have received a prorated lump sum payment; all funding for this period has been fully expended. Stakeholders including Iowa Healthcare Association (IHCA) and Leading Age Iowa (LEI) were consulted in establishing the distribution method. | The \$500,000 appropriated for this project has been transferred to the fund recipient. Based on the annual report submitted June 2021, \$500,000 has been spent on the project. The cost during the project were monitored and documented until completion. For the expansion of the CHILDSERVE facility in Johnston. In total the expansion will add 10,000 square feet to the facility. The project will support construction of 12 bed expansion of the nursing facility in Johnston. Funding will also be used to remodel two group homes. Remodeling will include adding specialized equipment and lifts. | The \$ 596,500 appropriated for this project will be used at the Glenwood Resource Center. The project will provide GRC additional safeguarding of individuals served by providing additional security camera and DVR IT infrastructure needs. | \$5,525,660 in Technology Reinvestment Funds was appropriated for this project. \$4,664,883 remains unspent. \$806,777 has been spent on the project through SFY21. The System is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis. Additional funding is available, but Technology Reinvestment Funds will be spent first. Without the upgrade, the department is unable comply with reporting requirements of the Family First Prevention Services Act. Failure to comply may impact the ability of the State to receive federal funding. | For technology upgrades necessary to support health program operations and the continued development of the integrated systems for cash assistance, the federal supplemental nutrition assistance program, and health program eligibility. This will be used to fund the ELIAS project, and MMIS/Hawki conversion costs. | For the upgrade of the Medicaid management information system (MMIS). Project has been appropriated funds from SFY19 - SFY25 (\$9,799,355). Each year has a three-year carryforward of unused funds. | | | | | For technology costs associated with the state poison control center. | | For technology costs associated with the state poison control center. | The State Training School provides supervision and rehabilitation services for delinquent males between 12 and 18. The funding appropriated in this bill is to remodel dorms that individuals live while at the State Training School. Currently, three dorms are open floor plans, and residents sleep in common areas. This remodel will provide for 48 individuals sleep rooms. Each room will have a window, sink, toilet, and electronic door hardware. These accommodations are intended to improve safety and privacy and create a better working and living environment. |
| Note | FACS Replacement and MMIS Modernization project costs reflect the current level of funding. Additional funding may be needed to complete each project. | | | | | | | | | | | | | | | | |