

OCT 23 2009

LEGISLATIVE SERVICES AGENCY

CHESTER J. CULVER  
GOVERNOR

DEAN A. LERNER, DIRECTOR

PATTY JUDGE  
LT. GOVERNOR

October 21, 2009

Legislative Services Agency  
State Capitol LOCAL

RE: Section 8.62 Report of Moneys Expended – Final Report

This report is submitted in accordance with Section 8.62, Code of Iowa. This is the final report relating to expenditures of FY08 Training and Technology dollars carried forward for expenditure during FY09. Section 8.62 requires that copies of the final report be distributed to the Administration and Regulation Appropriations Subcommittee, the Legislative Services Agency, and the Fiscal Committee of the Legislative Council. A copy is to be submitted to the Department of Management.

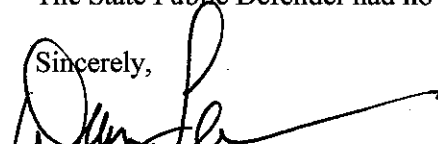
The Department's divisions (Administration, Administrative Hearings, Investigations, and Health Facilities plus the Employment Appeal Board) were able to retain a total of \$285,678.67 with the carry forward of fifty percent of eligible reversion funds. These funds were available for reversion and carry forward due primarily to the delay in reimbursements from federal government and other state agencies for services provided by our department during the last quarter of the fiscal year, temporarily vacant positions, and other economies achieved during the year.

The Child Advocacy Board was able to carry forward \$41,251.26. These funds were applied to general technology upgrades and equipment replacement.

The Racing and Gaming Commission carried forward \$274,270.83 and utilized the funds for IT support. Additional funds were expended on technology equipment, a copier, and slot testing equipment and to cover training opportunity costs that would not have been available without these funds.

The State Public Defender had no remaining balance to carry forward.

Sincerely,



DEAN A. LERNER  
Director

CC: Department of Management