

Agency Example
 ICN Savings
 Fiscal Year 2009

Attachment B

Date	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
7/11/2008	3.25	DES - Host	8	Y	-	-	-	-	-	-	-	\$ 54.41	\$ (54.41)	\$ (54.41)
	3.25	Ames	8	Y	28.00	\$ -	-	-	\$ 174.72	-	-	\$ 54.41	\$ 120.32	\$ 65.91
	3.25	Burlington	8	Y	155.00	\$ 1,186.34	-	-	\$ 967.20	-	-	\$ 54.41	\$ 2,099.14	\$ 2,165.05
	3.25	Centerville	8	Y	86.00	\$ 658.23	-	-	\$ 536.64	-	-	\$ 54.41	\$ 1,140.46	\$ 3,305.51
	3.25	Charles City	8	Y	135.00	\$ 1,033.27	-	-	\$ 842.40	-	-	\$ 54.41	\$ 1,821.26	\$ 5,126.77
	3.25	Council Bluffs	8	Y	131.00	\$ 1,002.65	-	-	\$ 817.44	-	-	\$ 54.41	\$ 1,765.69	\$ 6,892.46
	3.25	Keokuk	8	Y	169.00	\$ 1,293.50	-	-	\$ 1,054.56	-	-	\$ 54.41	\$ 2,293.65	\$ 9,186.11
	3.25	LeMars	8	Y	202.00	\$ 1,546.07	-	-	\$ 1,260.48	-	-	\$ 54.41	\$ 2,711.52	\$ 11,897.63
	3.25	Maquoketa	8	Y	167.00	\$ 1,278.19	-	-	\$ 1,042.08	-	-	\$ 54.41	\$ 2,265.86	\$ 14,163.49
	3.25	Cedar Rapids	8	Y	114.00	\$ 872.54	-	-	\$ 711.36	-	-	\$ 54.41	\$ 1,529.49	\$ 15,692.98
	3.25	Muscatine	8	Y	149.00	\$ 1,140.42	-	-	\$ 929.76	-	-	\$ 54.41	\$ 2,015.77	\$ 17,708.75
	3.25	Ottumwa	8	Y	83.00	\$ 635.27	-	-	\$ 517.92	-	-	\$ 54.41	\$ 1,098.78	\$ 18,807.54
	3.25	Peosta	8	Y	174.00	\$ 1,331.76	-	-	\$ 1,085.76	-	-	\$ 54.41	\$ 2,363.12	\$ 21,170.66
	3.25	Waterloo	8	Y	105.00	\$ 803.65	-	-	\$ 655.20	-	-	\$ 54.41	\$ 1,404.45	\$ 22,575.10
	9/12/2008	2	DHS - Host	5	Y	-	\$ -	-	-	\$ -	-	-	\$ 33.48	\$ (33.48)
2		Ames	5	Y	28.00	\$ 133.94	-	-	\$ 109.20	-	-	\$ 33.48	\$ 209.66	\$ 22,751.28
2		Burlington	5	Y	155.00	\$ 741.46	-	-	\$ 604.50	-	-	\$ 33.48	\$ 1,312.48	\$ 24,063.77
2		Council Bluffs	5	Y	131.00	\$ 626.66	-	-	\$ 510.90	-	-	\$ 33.48	\$ 1,104.08	\$ 25,167.84
2		Davenport	5	Y	163.00	\$ 779.73	-	-	\$ 635.70	-	-	\$ 33.48	\$ 1,381.95	\$ 26,549.80
2		Emmetsburg	5	Y	143.00	\$ 684.06	-	-	\$ 557.70	-	-	\$ 33.48	\$ 1,183.28	\$ 27,733.08
2		Mason City	5	Y	120.00	\$ 574.04	-	-	\$ 468.00	-	-	\$ 33.48	\$ 1,008.56	\$ 28,741.63
2		Dubuque	5	Y	185.00	\$ 884.97	-	-	\$ 721.50	-	-	\$ 33.48	\$ 1,572.99	\$ 30,314.63
2		Sioux City	5	Y	180.00	\$ 861.05	-	-	\$ 702.00	-	-	\$ 33.48	\$ 1,529.57	\$ 31,844.20
2		Waterloo	5	Y	105.00	\$ 502.28	-	-	\$ 409.50	-	-	\$ 33.48	\$ 878.30	\$ 32,722.50
8/13/2008	2	DHS - Host	3	Y	-	\$ -	-	-	\$ -	-	-	\$ 33.48	\$ (33.48)	\$ 32,689.02
	2	Council Bluffs	3	Y	131.00	\$ 375.99	-	-	\$ 306.54	-	-	\$ 33.48	\$ 649.05	\$ 33,338.08
	2	Cedar Rapids	3	Y	114.00	\$ 327.20	-	-	\$ 266.76	-	-	\$ 33.48	\$ 560.48	\$ 33,898.56
	2	Des Moines	3	Y	-	\$ -	-	-	\$ -	-	-	\$ 33.48	\$ (33.48)	\$ 33,865.08
	2	Sioux City	3	Y	180.00	\$ 516.63	-	-	\$ 421.20	-	-	\$ 33.48	\$ 904.35	\$ 34,769.43
	2	Waterloo	3	Y	105.00	\$ 301.37	-	-	\$ 245.70	-	-	\$ 33.48	\$ 513.59	\$ 35,283.02