



IOWA VETERANS HOME

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Chester J. Culver, Governor
Patty Judge, Lt. Governor
State of Iowa
John Mathes, Interim Commandant

December 1, 2009

The Honorable Michael Marshall, Secretary of the Senate
The Honorable Mark Brandsgard, Chief Clerk of the House
State Capitol Building
Des Moines, IA 50319

Dear Secretary Marshall and Chief Clerk Brandsgard:

Attached is the Iowa Veterans Home's Annual Cost-Savings Report on ICN usage for Fiscal Year 09.

In addition to the 20 sessions listed in the report, IVH also approved 125 sessions in our ICN classrooms for usage by State agencies, William Penn College, libraries, and other organizations. As always, we are pleased to be able to provide this public service to citizens of Marshalltown and the surrounding communities.

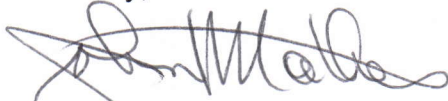
ASSUMPTIONS FOR ADMINISTRATIVE PORTION OF SPREADSHEET

DATE	Date session held
NUMBER OF PARTICIPANTS	Number of IVH employees who attended
SESSION LENGTH	Number of hours
VIDEO COST	ICN hourly video fees and dialable wide band usage, if applicable. (The majority of sessions we attend are sponsored and paid by other entities)
PER DIEM COSTS	Meals
TRAVEL TIME SALARY SAVINGS	2.5 round trip hours to Des Moines x participants' actual hourly wage (including benefits); or 4.0 round trip hours to Iowa City.
MILEAGE SAVED	100-mile round trip to Des Moines, 4-6 staff per vehicle; or 185-mile round trip to Iowa City
STATE CAR SAVINGS	Miles x .39 per mile for State vehicle use
TOTAL SAVINGS	Add all savings and deduct video costs

The Veterans Home is very appreciative of the programs that the University of Iowa presents via the ICN, e.g., Geriatric Grand Rounds, CyberProfs, etc. Our medical/clinical staff has taken advantage of these quality, low-cost sessions, and has been able to obtain CME's and CEU's without leaving the facility.

If you have any questions concerning this annual report, please contact me at 641-753-4309.

Sincerely,

A handwritten signature in black ink, appearing to read "John Mathes", written over a horizontal line.

John Mathes
Interim Commandant
Iowa Veterans Home

JM;cj

attachment

cc: Tami Fujinaka, Iowa Communications Network
Stan Freeborn, Iowa Veterans Home
Cherie Jones, Iowa Veterans Home
Diana Steiner, Iowa Veterans Home
Sue Lerdal, Legislative Services Agency

IOWA VETERANS HOME
ICN COST SAVINGS REPORT
FY 09

DATE	SESSION LENGTH (HOURS)	PARTICIPANTS	VIDEO COST	PER DIEM SAVINGS	TRAVEL TIME SALARY SVGS	MILEAGE SAVED (#OF MILES)	STATE CAR SAVINGS	TOTAL SVGS
07/16/08	1	1	\$45.45	\$8.00	\$131.87	180	\$70.20	\$164.62
07/30/08	1.5	5		\$40.00	\$392.65	100	\$39.00	\$471.65
08/12/08	2	2		\$16.00	\$197.07	100	\$39.00	\$252.07
08/20/08	1	3	\$45.45	\$48.00	\$903.80	180	\$70.20	\$976.55
09/17/08	1	4	\$45.45	\$32.00	\$996.62	180	\$70.20	\$1,053.37
10/14/08	2	4		\$32.00	\$639.85	180	\$70.20	\$742.05
10/14/08	4	3		\$24.00	\$309.32	100	\$39.00	\$372.32
10/15/08	1	2	\$45.45	\$16.00	\$314.82	180	\$70.20	\$355.57
11/19/08	1	5	\$45.45	\$40.00	\$903.58	180	\$70.20	\$968.33
12/03/08	2	5		\$40.00	\$721.22	180	\$70.20	\$831.42
12/04/08	1	1		\$8.00	\$119.99	100	\$39.00	\$166.99
12/09/08	2	1		\$8.00	\$131.87	180	\$70.20	\$210.07
01/21/09	1	6	\$45.45	\$48.00	\$1,255.55	180	\$70.20	\$1,328.30
02/18/09	1	6	\$45.45	\$48.00	\$1,210.25	180	\$70.20	\$1,283.00
03/18/09	1	1	\$45.45	\$8.00	\$575.15	180	\$70.20	\$607.90
04/07/09	1.5	5		\$40.00	\$392.65	100	\$39.00	\$471.65
04/15/09	1	6	\$45.45	\$48.00	\$800.60	180	\$70.20	\$873.35

