



STATE OF IOWA

GOVERNOR KIM REYNOLDS
LIEUTENANT GOVERNOR ADAM GREGG

IOWA DEPARTMENT OF VETERANS AFFAIRS
STEVEN F. LUKAN, EXECUTIVE DIRECTOR

September 9, 2021

Iowa Department of Veterans Affairs Annual Report to Governor and Iowa General Assembly

As required in Iowa Code Chapter 35A.5 (14) regarding County Commissions of Veterans Affairs and the County Allocation Program authorized in Iowa Code Chapter 35A.16

BACKGROUND:

The 2008 Iowa Acts, Chapter 1130, section 2 created the county commission of veterans affairs fund. The purpose of this fund is to assist county commissions of veterans affairs in complying with legislative requirements for employing a county veteran service officer who is nationally accredited through the National Association of County Veterans Service Officers (NACVSO); who is occupied in veterans affairs for a minimum number of hours; and who maintains an office in a location owned or leased by the county.

Funding is appropriated annually to the department for the program, and the department disperses the funds to the counties by check. The Iowa General Assembly has appropriated \$947,925 annually to fund the program (through FY19).

The department annually allocates \$10k (or the appropriation amount divided by 99) to each county from the fund. In order to qualify for the allocation, a county must agree to expend the allocation for the administration and maintenance of the county commission of veterans affairs office, and the county must agree to maintain its current level of spending from the previous fiscal year.

Iowa Code requires each participating county to submit a detailed report to the department at the end of the fiscal year in which the allocation was received. The department then analyzes the information to determine how services to veterans have been increased. This information is then used to prepare a report to the Governor and Iowa General Assembly.

FINDINGS:

The most beneficial use of these funds has been the opportunity for county service officers to be trained (to receive initial accreditation and continuing education) even if they need to travel, as county travel budgets are limited. The funds have provided the opportunity for the improved expertise needed to file federal benefit claims and appeals.

These funds have been instrumental in providing outreach to veterans in all counties, computer equipment, internet access, copy machines, paper and postage supplies, and office furniture in order to conduct interviews and file claims for veterans.

The funds were also used for the important task of advertising office location and hours, new benefit information, and laptops to better assist veterans during the COVID 19 pandemic.

RECOMMENDATIONS:

This program has been in place for nearly 15 years, so the time is right for the Iowa General Assembly to review the effectiveness of the program. It is difficult for the department to measure "increased services to veterans" that can be attributed to this program. There are many variables that impact how well veterans are served in each county.

The department recommends a significant change that would provide greater flexibility to the county while also ensuring accountability at the county level. This change would include code language to outline the authorized expenditures for this specific appropriation. Since every county has different needs, this would provide the broad legislative intent and leave the decision making to the county officials.

SEE ATTACHED SPREADSHEET FOR COUNTY SPECIFIC INFORMATION.

INDIVIDUAL COUNTY REPORTS ARE AVAILABLE UPON REQUEST.

ATTACHMENT: VA Expenditure Report by County

REFERENCES: Iowa Code Chapter 35A.5 (14), 35A.16, 35B; IAC Chapter 801.7



STEVEN F. LUKAN

Executive Director, Iowa Department of Veterans Affairs

FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY19 Summary of Expenditures by State
Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
ADAIR	513	\$ 4,182	\$ 1,361	\$ -	\$ 155	\$ -	\$ -	\$ 51	\$ 2,616	184
ADAMS	294	\$ 1,801	\$ 858	\$ -	\$ 24	\$ -	\$ -	\$ 5	\$ 914	104
ALLAMAKEE	953	\$ 8,165	\$ 3,867	\$ -	\$ 128	\$ -	\$ -	\$ 57	\$ 4,113	393
APPANOOSE	922	\$ 9,307	\$ 3,959	\$ -	\$ 152	\$ -	\$ -	\$ 92	\$ 5,105	385
AUDUBON	421	\$ 3,239	\$ 1,620	\$ -	\$ 66	\$ -	\$ -	\$ 26	\$ 1,527	153
BENTON	1,954	\$ 13,425	\$ 5,379	\$ -	\$ 666	\$ -	\$ -	\$ 197	\$ 7,183	649
BLACK HAWK	7,961	\$ 56,052	\$ 28,133	\$ -	\$ 3,064	\$ -	\$ -	\$ 479	\$ 24,376	2,519
BOONE	1,967	\$ 14,886	\$ 6,514	\$ -	\$ 605	\$ -	\$ -	\$ 123	\$ 7,643	628
BREMER	1,495	\$ 10,446	\$ 5,010	\$ -	\$ 563	\$ -	\$ -	\$ 108	\$ 4,764	516
BUCHANAN	1,364	\$ 9,263	\$ 4,097	\$ -	\$ 355	\$ -	\$ -	\$ 72	\$ 4,738	397
BUENA VISTA	939	\$ 6,298	\$ 3,170	\$ -	\$ 322	\$ -	\$ -	\$ 123	\$ 2,684	357
BUTLER	925	\$ 6,730	\$ 3,639	\$ -	\$ 168	\$ -	\$ -	\$ 2	\$ 2,921	349
CALHOUN	761	\$ 5,593	\$ 2,401	\$ -	\$ 137	\$ -	\$ -	\$ 26	\$ 3,030	311
CARROLL	1,292	\$ 8,436	\$ 4,215	\$ -	\$ 265	\$ -	\$ -	\$ 98	\$ 3,858	550
CASS	945	\$ 8,411	\$ 3,789	\$ -	\$ 245	\$ -	\$ -	\$ 42	\$ 4,336	354
CEDAR	1,425	\$ 9,740	\$ 3,343	\$ -	\$ 305	\$ -	\$ -	\$ 24	\$ 6,067	473
CERRO GORDO	3,156	\$ 29,064	\$ 14,964	\$ -	\$ 511	\$ -	\$ -	\$ 203	\$ 13,386	1,434
CHEROKEE	861	\$ 7,670	\$ 3,572	\$ -	\$ 135	\$ -	\$ -	\$ 357	\$ 3,606	334
CHICKASAW	836	\$ 5,382	\$ 2,529	\$ -	\$ 129	\$ -	\$ -	\$ 47	\$ 2,677	327
CLARKE	646	\$ 6,521	\$ 3,143	\$ -	\$ 155	\$ -	\$ -	\$ 48	\$ 3,175	290
CLAY	1,127	\$ 7,976	\$ 2,862	\$ -	\$ 249	\$ -	\$ -	\$ 207	\$ 4,658	461
CLAYTON	1,260	\$ 11,844	\$ 5,122	\$ -	\$ 207	\$ -	\$ -	\$ 84	\$ 6,431	555
CLINTON	3,607	\$ 24,110	\$ 11,099	\$ -	\$ 691	\$ -	\$ -	\$ 158	\$ 12,162	1,128
CRAWFORD	902	\$ 6,524	\$ 2,936	\$ -	\$ 134	\$ -	\$ -	\$ 65	\$ 3,389	358
DALLAS	4,030	\$ 30,470	\$ 13,887	\$ -	\$ 1,360	\$ -	\$ -	\$ 456	\$ 14,766	1,367
DAVIS	537	\$ 4,063	\$ 2,079	\$ -	\$ 174	\$ -	\$ -	\$ 11	\$ 1,798	180
DECATUR	441	\$ 4,635	\$ 2,256	\$ -	\$ 83	\$ -	\$ -	\$ 92	\$ 2,203	198
DELAWARE	977	\$ 6,835	\$ 2,625	\$ -	\$ 253	\$ -	\$ -	\$ 79	\$ 3,878	381
DES MOINES	3,107	\$ 21,462	\$ 9,230	\$ -	\$ 785	\$ -	\$ -	\$ 184	\$ 11,263	948
DICKINSON	1,167	\$ 10,941	\$ 4,775	\$ -	\$ 319	\$ -	\$ -	\$ 64	\$ 5,783	618
DUBUQUE	6,468	\$ 41,728	\$ 22,189	\$ -	\$ 2,332	\$ -	\$ -	\$ 279	\$ 16,928	2,159
EMMET	704	\$ 6,734	\$ 3,246	\$ -	\$ 172	\$ -	\$ -	\$ 104	\$ 3,213	297
FAYETTE	1,456	\$ 9,375	\$ 3,920	\$ -	\$ 583	\$ -	\$ -	\$ 149	\$ 4,722	547
FLOYD	1,187	\$ 8,382	\$ 4,474	\$ -	\$ 204	\$ -	\$ -	\$ 28	\$ 3,676	495
FRANKLIN	634	\$ 5,925	\$ 2,487	\$ -	\$ 80	\$ -	\$ -	\$ 50	\$ 3,308	261
FREMONT	577	\$ 5,413	\$ 3,068	\$ -	\$ 216	\$ -	\$ -	\$ 15	\$ 2,113	207
GREENE	648	\$ 4,051	\$ 1,945	\$ -	\$ 188	\$ -	\$ -	\$ 17	\$ 1,901	225
GRUNDY	785	\$ 5,211	\$ 2,313	\$ -	\$ 277	\$ -	\$ -	\$ 41	\$ 2,580	251
GUTHRIE	760	\$ 7,270	\$ 3,489	\$ -	\$ 240	\$ -	\$ -	\$ 129	\$ 3,413	291

FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY19 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
HAMILTON	1,093	\$ 8,315	\$ 3,759	\$ -	\$ 163	\$ -	\$ -	\$ 23	\$ 4,371	392
HANCOCK	784	\$ 5,673	\$ 2,551	\$ -	\$ 76	\$ -	\$ -	\$ 18	\$ 3,029	344
HARDIN	1,155	\$ 9,725	\$ 4,242	\$ -	\$ 276	\$ -	\$ -	\$ 19	\$ 5,187	440
HARRISON	1,094	\$ 9,507	\$ 5,424	\$ -	\$ 296	\$ -	\$ -	\$ 22	\$ 3,765	404
HENRY	1,361	\$ 11,873	\$ 5,029	\$ -	\$ 541	\$ -	\$ -	\$ 23	\$ 6,280	471
HOWARD	606	\$ 4,829	\$ 2,595	\$ -	\$ 84	\$ -	\$ -	\$ 80	\$ 2,070	270
HUMBOLDT	670	\$ 4,931	\$ 2,292	\$ -	\$ 143	\$ -	\$ -	\$ 207	\$ 2,290	287
IDA	526	\$ 2,848	\$ 1,825	\$ -	\$ 70	\$ -	\$ -	\$ 34	\$ 920	166
IOWA	1,105	\$ 9,476	\$ 3,379	\$ -	\$ 142	\$ -	\$ -	\$ 76	\$ 5,880	362
JACKSON	1,457	\$ 9,725	\$ 5,129	\$ -	\$ 354	\$ -	\$ -	\$ 42	\$ 4,200	564
JASPER	2,437	\$ 19,874	\$ 8,583	\$ -	\$ 599	\$ -	\$ -	\$ 43	\$ 10,649	825
JEFFERSON	1,041	\$ 7,415	\$ 2,784	\$ -	\$ 269	\$ -	\$ -	\$ 154	\$ 4,208	356
JOHNSON	5,933	\$ 56,048	\$ 18,468	\$ -	\$ 5,710	\$ -	\$ -	\$ 472	\$ 31,397	1,922
JONES	1,618	\$ 12,561	\$ 5,145	\$ -	\$ 437	\$ -	\$ -	\$ 223	\$ 6,757	595
KEOKUK	650	\$ 7,215	\$ 2,460	\$ -	\$ 190	\$ -	\$ -	\$ 36	\$ 4,528	313
KOSSUTH	1,076	\$ 6,591	\$ 3,486	\$ -	\$ 191	\$ -	\$ -	\$ 3	\$ 2,910	476
LEE	2,847	\$ 19,109	\$ 7,669	\$ 758	\$ 425	\$ -	\$ -	\$ 192	\$ 10,065	809
LINN	14,334	\$ 104,508	\$ 43,756	\$ -	\$ 5,173	\$ -	\$ -	\$ 980	\$ 54,600	4,721
LOUISA	663	\$ 5,869	\$ 2,142	\$ -	\$ 137	\$ -	\$ -	\$ 18	\$ 3,572	228
LUCAS	640	\$ 5,265	\$ 2,166	\$ -	\$ 183	\$ -	\$ -	\$ 56	\$ 2,860	262
LYON	567	\$ 4,728	\$ 2,085	\$ -	\$ 60	\$ -	\$ -	\$ 23	\$ 2,560	240
MADISON	1,089	\$ 10,620	\$ 4,778	\$ -	\$ 533	\$ -	\$ -	\$ 223	\$ 5,085	418
MAHASKA	1,273	\$ 11,042	\$ 4,932	\$ -	\$ 431	\$ -	\$ -	\$ 48	\$ 5,631	441
MARION	1,938	\$ 23,781	\$ 10,401	\$ -	\$ 588	\$ -	\$ -	\$ 203	\$ 12,590	854
MARSHALL	2,728	\$ 28,976	\$ 12,565	\$ -	\$ 671	\$ -	\$ -	\$ 190	\$ 15,550	1,184
MILLS	1,250	\$ 12,828	\$ 7,543	\$ -	\$ 624	\$ -	\$ -	\$ 49	\$ 4,611	390
MITCHELL	687	\$ 4,272	\$ 2,333	\$ -	\$ 147	\$ -	\$ -	\$ 22	\$ 1,769	292
MONONA	820	\$ 4,480	\$ 2,467	\$ -	\$ 180	\$ -	\$ -	\$ 5	\$ 1,828	243
MONROE	518	\$ 6,591	\$ 3,493	\$ -	\$ 82	\$ -	\$ -	\$ 11	\$ 3,006	231
MONTGOMERY	815	\$ 6,926	\$ 3,491	\$ -	\$ 87	\$ -	\$ -	\$ 101	\$ 3,386	276
MUSCATINE	2,325	\$ 19,278	\$ 7,577	\$ -	\$ 602	\$ -	\$ -	\$ 162	\$ 10,937	756
O'BRIEN	1,014	\$ 6,660	\$ 2,767	\$ -	\$ 238	\$ -	\$ -	\$ 40	\$ 3,615	369
OSCEOLA	412	\$ 4,932	\$ 1,490	\$ -	\$ 52	\$ -	\$ -	\$ 5	\$ 3,386	205
PAGE	1,125	\$ 10,306	\$ 4,656	\$ -	\$ 168	\$ -	\$ -	\$ 43	\$ 5,439	465
PALO ALTO	590	\$ 5,248	\$ 2,625	\$ -	\$ 91	\$ -	\$ -	\$ 46	\$ 2,486	290
PLYMOUTH	1,762	\$ 8,710	\$ 3,899	\$ -	\$ 503	\$ -	\$ -	\$ 65	\$ 4,244	579
POCAHONTAS	605	\$ 3,993	\$ 1,741	\$ -	\$ 154	\$ -	\$ -	\$ 81	\$ 2,018	224
POLK	25,250	\$ 285,605	\$ 108,413	\$ 2	\$ 13,064	\$ -	\$ 14,160	\$ 1,874	\$ 148,092	9,195
POTTAWATTAMIE	6,887	\$ 68,229	\$ 33,096	\$ -	\$ 2,448	\$ -	\$ -	\$ 397	\$ 32,288	2,415

FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY19 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
POWESHIEK	1,163	\$ 9,586	\$ 3,831	\$ -	\$ 238	\$ -	\$ -	\$ 80	\$ 5,438	367
RINGGOLD	330	\$ 3,707	\$ 1,481	\$ -	\$ 40	\$ -	\$ -	\$ 38	\$ 2,149	169
SAC	774	\$ 4,978	\$ 2,950	\$ -	\$ 102	\$ -	\$ -	\$ 29	\$ 1,897	319
SCOTT	11,969	\$ 89,873	\$ 42,159	\$ -	\$ 7,032	\$ -	\$ -	\$ 588	\$ 40,093	3,666
SHELBY	903	\$ 7,143	\$ 3,306	\$ -	\$ 228	\$ -	\$ -	\$ 88	\$ 3,521	330
SIoux	1,385	\$ 8,419	\$ 3,977	\$ -	\$ 288	\$ -	\$ -	\$ 138	\$ 4,015	570
STORY	4,085	\$ 27,848	\$ 13,396	\$ -	\$ 3,846	\$ -	\$ -	\$ 536	\$ 10,070	1,013
TAMA	1,165	\$ 8,454	\$ 3,576	\$ -	\$ 178	\$ -	\$ -	\$ 93	\$ 4,607	420
TAYLOR	430	\$ 3,784	\$ 1,688	\$ -	\$ 68	\$ -	\$ -	\$ 1	\$ 2,027	166
UNION	861	\$ 6,929	\$ 3,239	\$ -	\$ 268	\$ -	\$ -	\$ 13	\$ 3,409	327
VAN BUREN	561	\$ 4,894	\$ 1,595	\$ -	\$ 87	\$ -	\$ -	\$ 31	\$ 3,181	218
WAPELLO	2,375	\$ 20,569	\$ 7,957	\$ -	\$ 616	\$ -	\$ -	\$ 315	\$ 11,682	856
WARREN	3,355	\$ 30,451	\$ 13,904	\$ -	\$ 1,397	\$ -	\$ -	\$ 379	\$ 14,771	1,253
WASHINGTON	1,433	\$ 13,817	\$ 5,523	\$ -	\$ 408	\$ -	\$ -	\$ 60	\$ 7,826	515
WAYNE	471	\$ 3,201	\$ 1,564	\$ -	\$ 81	\$ -	\$ -	\$ 20	\$ 1,536	132
WEBSTER	2,572	\$ 19,511	\$ 9,016	\$ -	\$ 771	\$ -	\$ -	\$ 164	\$ 9,560	1,118
WINNEBAGO	679	\$ 5,637	\$ 2,897	\$ -	\$ 278	\$ -	\$ -	\$ 28	\$ 2,435	272
WINNESHIEK	1,163	\$ 7,331	\$ 3,887	\$ -	\$ 157	\$ -	\$ -	\$ 224	\$ 3,064	398
WOODBURY	6,583	\$ 41,752	\$ 20,583	\$ -	\$ 2,698	\$ -	\$ -	\$ 717	\$ 17,753	2,246
WORTH	577	\$ 5,343	\$ 2,758	\$ -	\$ 221	\$ -	\$ -	\$ 55	\$ 2,308	225
WRIGHT	795	\$ 5,185	\$ 2,579	\$ -	\$ 265	\$ -	\$ -	\$ 7	\$ 2,334	353
IOWA (Totals)	196,376	\$ 1,624,540	\$ 714,665	\$ 760	\$ 72,146	\$ -	\$ 14,160	\$ 14,307	\$ 808,502	69,841
CONG. DIST (01)	50,489	\$ 372,193	\$ 169,295	\$ -	\$ 15,954	\$ -	\$ -	\$ 3,571	\$ 183,373	17,511
CONG. DIST (02)	49,120	\$ 405,559	\$ 169,612	\$ 757	\$ 20,326	\$ -	\$ -	\$ 3,043	\$ 211,820	16,460
CONG. DIST (03)	48,513	\$ 496,934	\$ 208,739	\$ 1	\$ 20,937	\$ -	\$ 14,160	\$ 3,816	\$ 249,281	17,582
CONG. DIST (04)	48,254	\$ 349,854	\$ 167,017	\$ 2	\$ 14,929	\$ -	\$ -	\$ 3,877	\$ 164,029	18,288
IOWA (Totals)	196,376	\$ 1,624,540	\$ 714,665	\$ 760	\$ 72,146	\$ -	\$ 14,160	\$ 14,307	\$ 808,502	69,841

FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY19 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
Notes: * Veteran population estimates, as of September 30, 2019, are produced by the VA Predictive Analytics and Actuary Service (VetPop 2016). # Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels. ** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC). Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs. 1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1,000 and \$1,000 to \$1,000 are rounded to \$1,000. "0" = 0 or no expenditures. 2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors. 3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support. 4. Medical Care expenditures are allocated to the patient's home location, not the site of care.										

County	Report received by	County Population	Required weekly hours	Reported weekly hours	Accredited	County provided office location	Meets all Code requirements	Spent by 6-30-21	Unspent from FY21	Uses of funds
Adair	8/4/2021	7,682	20	20+	Yes	Yes	Yes	\$10,000.00	\$0.00	Part-time staff, office supplies and advertising.
Adams	7/29/2021	4,025	20	20	Yes	Yes	Yes	\$9,861.48	\$118.52	Office supplies, advertising and director training.
Allamakee	7/26/2021	14,330	20	35	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, office equipment, VSO training and outreach.
Appanoose	7/26/2021	12,661	20	24	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, director training and advertising.
Audubon	7/28/2021	6,119	20	30+	Yes	Yes	Yes	\$10,000.00	\$0.00	Director increased office hours.
Benton	7/8/2021	26,076	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office hours, outreach to veterans, office supplies and office equipment.
Black Hawk	7/2/2021	132,408	40	40	Yes	Yes	Yes	\$10,000.00	\$0.00	County VSO training, outreach, advertising and office supplies.
Boone	7/15/2021	26,234	20	35	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies and office equipment.
Bremor	7/29/2021	24,261	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies; whiteboard, laptop, Vera Spec software and miscellaneous office supplies.
Buchanan	7/21/2021	20,958	20	37.5	Yes	Yes	Yes	\$10,000.00	\$0.00	Part-time assistant wages, office supplies and director training.
Buena Vista	7/31/2021	20,260	20	30	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office hours for director and part-time staff.
Butler	7/16/2021	14,735	20	32	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office hours, outreach to veterans and office supplies.
Calhoun	7/26/2021	9,670	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, advertisement and director training.
Carroll	7/12/2021	20,154	20	20+	Yes	Yes	Yes	\$10,000.00	\$0.00	Outreach, office supplies and advertising.
Cass	7/15/2021	13,191	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Advertising, director training and office supplies.
Cedar	7/8/2021	18,445	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office hours, director training and office supplies.
Corra Gordo	7/30/2021	44,151	30	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Community outreach, advertising, office supplies, office software updates and office supplies.
Cherokee	7/13/2021	11,235	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Director training, part-time staff, office supplies and outreach.
Chickasaw	7/14/2021	11,964	20	35	Yes	Yes	Yes	\$10,000.00	\$0.00	Director's increased office hours and training, Outreach and advertising.
Clarke	7/19/2021	9,282	20	23	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, outreach events, dues, and advertising.
Clay	7/15/2021	16,134	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, outreach and part-time wages for assistant.
Clayton	7/19/2021	17,556	20	30+	Yes	Yes	Yes	\$9,201.98	\$798.12	Wages for part-time assistant, director training, office supplies and outreach.
Clinton	6/11/2021	40,166	30	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Part-time wages for two assistants.
Crawford	7/14/2021	17,089	20	20+	Yes	Yes	Yes	\$10,000.00	\$0.00	Outreach to veterans; VA transportation and events, Director training and office supplies.
Dallas	7/15/2021	84,000	40	40+	Yes	Yes	Yes	\$10,000.00	\$0.00	Office Supplies and office equipment; laptops, monitors and docking stations. Advertising, VSO dues and advertising.
Davis	7/31/2021	8,753	20	21	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, director training and advertising.
Decatur	7/15/2021	7,890	20	32+	Yes	Yes	Yes	\$10,000.00	\$0.00	Outreach, office supplies and director training.

County	Report received by	County Population	Required weekly hours	Reported weekly hours	Accredited	County provided office location	Meets all Code requirements	Spent by 6-30-21	Unspent from FY21	Uses of funds
Delaware	7/28/2021	17,764	20	37.5	Yes	Yes	Yes	\$10,000.00	\$0.00	Outreach, office supplies and director training.
Des Moines	7/12/2021	38,967	30	30	Yes	Yes	Yes	\$10,000.00	\$0.00	Part-time wages for an assistant, office supplies, office equipment and director training.
Dickinson	6/28/2021	17,121	20	40+	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies and equipment, VSO training and dues. Outreach to veterans.
Dubuque	7/6/2021	96,802	40	40+	Yes	Yes	Yes	\$10,000.00	\$0.00	Outreach and office supplies.
Emmet	7/28/2021	10,302	20	37.5	Yes	Yes	Yes	\$10,000.00	\$0.00	Advertising and office supplies.
Fayette		20,880	20							a/o 9/1/21 Incomplete information received.
Floyd	8/19/2021	16,303	20	40+	Yes	Yes	Yes	\$10,000.00	\$0.00	Advertising, outreach and VA transportation for veterans to medical appointments.
Franklin	6/30/2021	10,162	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Director salary and advertising.
Franklin	6/30/2021	10,162	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Director salary and advertising.
Front	8/26/2021	7,441	20	24	Yes	Yes	Yes			a/o 9/1/21 incomplete information received.
Groene	7/22/2021	9,336	20	20+	Yes	Yes	Yes	\$10,000.00	\$0.00	Director increased office hours, training and dues. Office supplies and outreach.
Grundy	7/31/2021	12,313	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Director salary and education. Office supplies and advertising.
Guthrie	7/31/2021	1,014	20	35	Yes	Yes	Yes	\$10,000.00	\$0.00	Advertising, office supplies and director training.
Hamilton	7/30/2021	15,673	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Outreach, director training and office supplies and office equipment.
Hancock	7/19/2021	11,341	20	28	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office hours, director training, office supplies and advertising.
Hardin	6/4/2021	17,856	20	28	Yes	Yes	Yes	\$10,000.00	\$0.00	Director salary for increased office hours.
Harrison	7/6/2021	14,049	20	24	Yes	Yes	Yes	\$9,699.87	\$300.13	Increased office hours, director training, outreach and office supplies.
Henry	6/30/2021	20,217	20	28.5	Yes	Yes	Yes	\$10,000.00	\$0.00	Transportation for veterans to medical appointments and VSO training.
Howard	7/31/2021	9,566	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Director training, advertising and office supplies.
Humboldt	7/12/2021	9,575	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Operational expenses, director training and outreach.
Ia	8/3/2021	7,089	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Salary for part-time staff. Office supplies and director training.
Iowa	6/15/2021	16,207	20	29	Yes	Yes	Yes	\$10,000.00	\$0.00	Office equipment, office supplies, outreach to veterans. Director salary for increased office hours.
Jackson	7/19/2021	19,395	20	30+	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office hours, office supplies and outreach.
Jasper	6/17/2021	37,189	30	30+	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies and outreach events for veterans.
Jefferson	7/15/2021	18,256	20	30	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies and office equipment. Director training and outreach.
Johnson	7/6/2021	151,731	40	40+	Yes	Yes	Yes	\$10,000.00	\$0.00	Director salary for increased office hours. VSO training, office supplies and outreach to veterans.
Jones	7/6/2021	20,006	20	35+	Yes	Yes	Yes	\$10,000.00	\$0.00	Director salary for increased office hours.
Kaokuk	7/6/2021	10,246	20	28	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office hours, office equipment and outreach.
Kassuth	7/6/2021	14,813	20	40+	Yes	Yes	Yes	\$10,000.00	\$0.00	Advertising, part-time office staff, outreach and office supplies.

County	Report received by	County Population	Required weekly hours	Reported weekly hours	Accredited	County provided office location	Meets all Code requirements	Spent by 6-30-21	Unspent from FY21	Uses of funds
Lee	8/16/2021	35,962	30	30	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office, advertising, office supplies and director training.
Linn	6/21/21	211,226	40	40+	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, office equipment, VSO training and outreach.
Louisa	7/8/2021	11,200	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office hours, director training, office equipment and outreach.
Lucas	7/31/2021	8,898	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Director training, office supplies, office operation expenses and outreach items.
Lyon	8/5/2021	11,748	20	20	Yes	Yes	Yes	\$9,981.51	\$18.49	Advertising, office supplies and director training.
Madison	7/12/2021	16,338	20	29	Yes	Yes	Yes	\$10,000.00	\$0.00	Outreach supplies: face masks, hand sanitizer, extra cleaning supplies and increased office hours.
Mahaska	7/12/2021	22,018	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Advertising, office supplies and office equipment.
Marion	7/8/2021	33,309	30	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, office equipment, director training and outreach.
Marshall	7/29/2021	40,848	30	30	Yes	Yes	Yes	\$6,486.75	\$3,513.25	Office supplies, director training and advertising.
Mills	7/30/2021	15,059	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Part-time staff salary.
Mitchell	7/29/2021	10,776	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Director increased office hours and training, Office supplies and outreach.
Monona	7/30/2021	9,243	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Part-time staff salary, director training and office supplies.
Monroe	7/6/2021	7,780	20	35	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies and VSO training.
Montgomery	7/8/2021	10,155	20	28	Yes	Yes	Yes	\$10,000.00	\$0.00	Increased office hours.
Muscatine	6/16/2021	42,950	30	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Director salary for increased office hours.
O'Brien	7/14/2021	13,840	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, advertising and director training.
Oscola	7/1/2021	7,200	20	20	Yes	Yes	Yes	\$10,000.00	\$0.00	Salary for part-time staff, Office supplies and director training.
PAGE	7/19/2021	15,363	20	30+	Yes	Yes	Yes	\$10,000.00	\$0.00	Outreach events and office supplies.
Palo Alto	8/23/2021	9,421	20	20	Yes	Yes	Yes	\$7,013.48	\$2,396.52	Part-time staff, office supplies and advertising.
Plymouth	6/9/2021	25,068	20	24	Yes	Yes	Yes	\$10,000.00	\$0.00	Director salary for increased office hours, Office supplies and VSO training.
Pocahontas	7/29/2021	7,180	20	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Director increased office hours, outreach, office supplies and advertising.
Polk	6/15/2021	487,204	40	40+	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, VSO dues and outreach.
Pottawattamie	7/6/2021	95,533	40	40+	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, VSO training and outreach.
Poweshiek	7/2/2021	18,605	20	25.5	Yes	Yes	Yes	\$10,000.00	\$0.00	Director salary for increased office hours, Outreach to veterans, VAO training and dues.
Ringgold	7/12/2021	4,894	20	25	Yes	Yes	Yes	\$10,000.00	\$0.00	Operational expenses, wages for part-time assistant, director training and outreach.
Sac	7/16/2021	9,802	20	28	Yes	Yes	Yes	\$10,000.00	\$0.00	Director training, office supplies and outreach.
Scott	7/30/2021	185,224	40	40	Yes	Yes	Yes	\$10,000.00	\$0.00	Office supplies, director training and advertising.

FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

**FY19 Summary of Expenditures by State
Expenditures in \$000s**

State	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients **
Totals	19,119,131	\$ 202,404,736	\$ 97,637,686	\$ 1,238,240	\$ 13,810,758	\$ 396,289	\$ 10,117,163	\$ 1,401,616	\$ 77,802,984	6,159,661
Alabama	361,673	\$ 3,990,745	\$ 2,419,342	\$ 7,871	\$ 223,591	\$ -	\$ 36,253	\$ 22,831	\$ 1,280,856	115,478
Alaska	68,891	\$ 823,090	\$ 333,061	\$ 939	\$ 74,000	\$ -	\$ 28,714	\$ 2,535	\$ 383,841	21,724
Arizona	492,472	\$ 4,694,176	\$ 2,227,963	\$ 17,525	\$ 350,015	\$ -	\$ 80,728	\$ 32,158	\$ 1,985,787	162,285
Arkansas	216,323	\$ 2,514,572	\$ 1,242,636	\$ 1,814	\$ 85,939	\$ -	\$ 29,209	\$ 11,866	\$ 1,143,108	84,541
California	1,578,509	\$ 17,880,625	\$ 8,354,915	\$ 203,699	\$ 1,867,089	\$ -	\$ 217,158	\$ 130,196	\$ 7,107,567	465,475
Colorado	394,145	\$ 3,821,243	\$ 2,000,760	\$ 1,007	\$ 440,296	\$ -	\$ 55,895	\$ 28,747	\$ 1,294,538	110,867
Connecticut	170,454	\$ 1,450,274	\$ 532,796	\$ 745	\$ 122,983	\$ -	\$ 17,433	\$ 21,113	\$ 755,204	49,652
Delaware	69,715	\$ 535,395	\$ 282,154	\$ 15	\$ 38,354	\$ -	\$ 3,467	\$ 5,004	\$ 206,401	17,376
District of Columbia	26,863	\$ 4,301,017	\$ 107,723	\$ 282,814	\$ 35,683	\$ -	\$ 3,626,325	\$ 2,279	\$ 246,194	7,885
Florida	1,457,205	\$ 15,181,486	\$ 7,608,440	\$ 107,467	\$ 1,040,607	\$ -	\$ 168,061	\$ 108,411	\$ 6,148,500	531,488
Georgia	690,726	\$ 7,345,472	\$ 4,383,902	\$ 12,323	\$ 527,607	\$ -	\$ 105,105	\$ 44,377	\$ 2,272,159	223,543
Hawaii	110,524	\$ 1,123,321	\$ 521,143	\$ 825	\$ 175,108	\$ -	\$ 17,049	\$ 11,327	\$ 397,869	28,756
Idaho	119,696	\$ 1,176,243	\$ 574,423	\$ 5,071	\$ 61,819	\$ -	\$ 11,893	\$ 7,879	\$ 515,158	47,051
Illinois	591,989	\$ 5,110,463	\$ 2,136,548	\$ 7,819	\$ 297,264	\$ -	\$ 43,128	\$ 55,325	\$ 2,570,379	176,245
Indiana	392,388	\$ 3,294,413	\$ 1,517,487	\$ 5,920	\$ 140,425	\$ -	\$ 66,473	\$ 22,860	\$ 1,541,247	130,347
Iowa	196,376	\$ 1,624,540	\$ 714,665	\$ 760	\$ 72,146	\$ -	\$ 14,160	\$ 14,307	\$ 808,502	69,841
Kansas	188,503	\$ 1,666,762	\$ 793,767	\$ 999	\$ 104,503	\$ -	\$ 14,024	\$ 12,859	\$ 740,611	61,041
Kentucky	287,790	\$ 2,873,868	\$ 1,421,468	\$ 10,437	\$ 141,337	\$ -	\$ 50,491	\$ 17,107	\$ 1,233,028	102,023
Louisiana	276,931	\$ 2,988,018	\$ 1,501,914	\$ 7,416	\$ 140,937	\$ -	\$ 26,746	\$ 16,852	\$ 1,294,153	91,002
Maine	108,547	\$ 1,170,204	\$ 614,740	\$ 1,013	\$ 51,703	\$ -	\$ 20,304	\$ 8,044	\$ 474,399	41,766
Maryland	371,164	\$ 3,417,492	\$ 1,721,262	\$ 3,562	\$ 362,273	\$ -	\$ 29,410	\$ 28,803	\$ 1,272,182	85,588
Massachusetts	298,515	\$ 3,077,073	\$ 1,325,036	\$ 17,454	\$ 252,696	\$ -	\$ 26,682	\$ 36,425	\$ 1,418,782	85,810
Michigan	552,412	\$ 4,534,486	\$ 2,355,197	\$ 30,113	\$ 223,673	\$ -	\$ 51,496	\$ 38,402	\$ 1,835,604	159,285
Minnesota	308,725	\$ 3,048,351	\$ 1,323,170	\$ 3,455	\$ 131,070	\$ -	\$ 99,173	\$ 29,115	\$ 1,462,369	121,333
Mississippi	186,702	\$ 2,046,100	\$ 1,026,348	\$ 10,211	\$ 86,211	\$ -	\$ 26,325	\$ 10,931	\$ 886,074	67,697
Missouri	426,190	\$ 4,188,436	\$ 1,965,143	\$ 91,195	\$ 186,560	\$ -	\$ 127,322	\$ 27,470	\$ 1,790,746	143,320
Montana	89,096	\$ 884,156	\$ 404,725	\$ 1,772	\$ 43,895	\$ -	\$ 11,464	\$ 6,073	\$ 416,227	36,693
Nebraska	124,439	\$ 1,356,201	\$ 645,761	\$ 37,990	\$ 64,762	\$ -	\$ 45,516	\$ 9,715	\$ 552,458	48,458
Nevada	210,766	\$ 2,431,891	\$ 1,190,463	\$ 15,556	\$ 127,101	\$ -	\$ 17,070	\$ 12,721	\$ 1,068,980	79,010
New Hampshire	100,020	\$ 885,836	\$ 391,717	\$ 196	\$ 66,509	\$ -	\$ 8,591	\$ 8,970	\$ 409,855	31,468
New Jersey	325,981	\$ 2,470,315	\$ 1,254,480	\$ 1,422	\$ 236,725	\$ -	\$ 20,160	\$ 38,897	\$ 918,631	76,664
New Mexico	154,172	\$ 1,751,262	\$ 921,513	\$ 1,542	\$ 73,088	\$ -	\$ 16,372	\$ 9,218	\$ 729,529	54,014
New York	718,900	\$ 6,892,834	\$ 2,791,812	\$ 75,134	\$ 590,541	\$ -	\$ 107,545	\$ 75,383	\$ 3,252,419	217,937
North Carolina	725,313	\$ 8,367,343	\$ 4,772,645	\$ 19,518	\$ 541,617	\$ -	\$ 94,343	\$ 50,314	\$ 2,888,906	245,942
North Dakota	50,842	\$ 472,047	\$ 212,542	\$ 244	\$ 24,431	\$ -	\$ 6,178	\$ 2,866	\$ 225,787	20,305
Ohio	733,082	\$ 9,459,429	\$ 2,759,809	\$ 25,526	\$ 295,830	\$ -	\$ 3,244,447	\$ 50,315	\$ 3,083,503	241,389
Oklahoma	296,891	\$ 3,744,288	\$ 2,241,743	\$ 2,398	\$ 158,281	\$ -	\$ 148,429	\$ 17,716	\$ 1,175,721	99,545

FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

**FY19 Summary of Expenditures by State
Expenditures in \$000s**

State	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
Oregon	290,444	\$ 3,180,476	\$ 1,526,268	\$ 32,071	\$ 160,973	\$ -	\$ 39,989	\$ 17,979	\$ 1,403,197	103,569
Pennsylvania	768,094	\$ 6,107,650	\$ 2,877,076	\$ 16,823	\$ 364,678	\$ -	\$ 156,294	\$ 63,668	\$ 2,629,111	229,657
Rhode Island	58,976	\$ 627,131	\$ 253,652	\$ 16,944	\$ 45,410	\$ -	\$ 34,513	\$ 4,505	\$ 272,107	19,551
South Carolina	398,589	\$ 4,405,950	\$ 2,561,625	\$ 14,401	\$ 278,949	\$ -	\$ 85,223	\$ 26,288	\$ 1,439,464	141,057
South Dakota	64,119	\$ 743,077	\$ 291,448	\$ 3,433	\$ 28,275	\$ -	\$ 11,307	\$ 3,808	\$ 404,807	30,516
Tennessee	460,692	\$ 5,024,969	\$ 2,675,981	\$ 13,285	\$ 283,044	\$ -	\$ 76,962	\$ 24,994	\$ 1,950,704	155,000
Texas	1,562,722	\$ 18,546,804	\$ 10,261,180	\$ 24,974	\$ 1,492,179	\$ 396,289	\$ 223,342	\$ 98,409	\$ 6,050,431	513,806
Utah	130,817	\$ 1,340,823	\$ 603,120	\$ 4,251	\$ 98,556	\$ -	\$ 78,468	\$ 8,665	\$ 547,763	37,450
Vermont	41,073	\$ 363,180	\$ 159,808	\$ 1	\$ 23,266	\$ -	\$ 4,222	\$ 3,343	\$ 172,540	14,468
Virginia	714,410	\$ 6,829,758	\$ 3,846,120	\$ 18,261	\$ 857,394	\$ -	\$ 76,327	\$ 45,123	\$ 1,986,533	167,677
Washington	544,290	\$ 4,896,346	\$ 2,646,996	\$ 12,289	\$ 450,694	\$ -	\$ 87,972	\$ 32,854	\$ 1,665,541	140,214
West Virginia	137,337	\$ 2,197,413	\$ 830,072	\$ 26,946	\$ 47,196	\$ -	\$ 425,721	\$ 8,915	\$ 858,563	56,339
Wisconsin	344,785	\$ 3,175,393	\$ 1,354,386	\$ 11,989	\$ 130,341	\$ -	\$ 74,854	\$ 27,863	\$ 1,575,960	123,518
Wyoming	46,613	\$ 504,899	\$ 203,048	\$ 7,558	\$ 18,217	\$ -	\$ 1,769	\$ 2,092	\$ 272,215	19,128
Puerto Rico	73,055	\$ 1,737,934	\$ 883,551	\$ 21,249	\$ 58,914	\$ -	\$ 27,064	\$ 3,111	\$ 744,044	51,794
Guam	10,183	\$ 129,465	\$ 70,144	\$ -	\$ 16,003	\$ -	\$ -	\$ 588	\$ 42,729	3,073
Totals	19,119,131	\$ 202,404,736	\$ 97,637,686	\$ 1,238,240	\$ 13,810,758	\$ 396,289	\$ 10,117,163	\$ 1,401,516	\$ 77,802,984	6,159,661

Notes:

- * Veteran population estimates, as of September 30, 2019, are produced by the VA Predictive Analytics and Actuary Service (VetPop 2016).
- # Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.
- ** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).
- Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.
- 1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$-" = 0 or no expenditures.
- 2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.
- 3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.
- 4. Medical Care expenditures are allocated to the patient's home location, not the site of care.