

**Iowa Department of Natural Resources
Infrastructure Funds Status Report
December 31, 2020**

in accordance Iowa Code sections: 8.57, 8.57A, 8.57B, 8.57C, 12.E12, 12.79, 12.88, and 12.88A.

These projects are two- to three-year, sequenced constructions projects, with extensive up-front planning and permitting. All funds are obligated along an established timeline.

Description of Project	Progress	Appropriation	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 15 Appropriation						
Rebuild Iowa Infrastructure Fund						
Blood Run/Good Earth Park	18%	\$ 2,000,000		\$ 361,185	\$ 1,638,815	June, 2021
Funding for the establishment of a new state park in a county with a population between 11,500 and 11,600 in the latest preceding certified census.						
Total Rebuild Iowa Infrastructure Fund		\$ 2,000,000	\$ -	\$ 361,185	\$ 1,638,815	

Description of Project		Progress	Appropriation	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 18 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	119%	\$ 9,600,000	\$ 1,860,332	\$ 11,460,332	\$ -	Complete
State Park Infrastructure	State Park Infrastructure improvements.	127%	\$ 2,000,000	\$ 534,442	\$ 2,534,442	\$ -	Complete
Total Rebuild Iowa Infrastructure Fund			\$ 11,600,000	\$ 2,394,775	\$ 13,994,775	\$ -	

Description of Project		Progress	Appropriation	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 19 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	111%	\$ 9,600,000	\$ 1,071,352	\$ 10,671,352	\$ -	June, 2022
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	97%	\$ 500,000	\$ -	\$ 484,912	\$ 15,088	June, 2022
State Park Infrastructure	State Park Infrastructure improvements.	144%	\$ 2,000,000	\$ 879,263	\$ 2,879,263	\$ -	June, 2022
Total Rebuild Iowa Infrastructure Fund			\$ 12,100,000	\$ 1,950,615	\$ 14,035,527	\$ 15,088	
Environment First Fund							
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 425,000		\$ 425,000	\$ -	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 6,235,000	\$ -	\$ 6,235,000	\$ -	Complete
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	98%	\$ 195,000	\$ -	\$ 190,599	\$ -	Complete - \$4,401 Reverted 6/30/20
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 1,320,000		\$ 1,320,000	\$ -	Complete
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000	\$ 322	\$ 2,955,322	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete

	Description of Project	Progress	Appropriation	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 12,000,000		\$ 12,000,000	\$ -	Complete
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	100%	\$ 375,000		\$ 375,000	\$ -	Complete
Total Environment First Fund			\$ 24,005,000	\$ 322	\$ 24,000,922	\$ -	
Technology Reinvestment Fund							
Air Quality Application System		94%	\$ 954,000		\$ 901,155	\$ 52,845	June, 2021
Total Technology Reimbursement Fund			\$ 954,000	\$ -	\$ 901,155	\$ 52,845	

Description of Project		Progress	Appropriation	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 20 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	66%	\$ 9,600,000	\$ 10,658	\$ 6,377,034	\$ 3,233,624	June, 2023
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	0%	\$ 500,000		\$ -	\$ 500,000	June, 2023
State Park Infrastructure	State Park Infrastructure improvements.	44%	\$ 2,000,000		\$ 878,903	\$ 1,121,096.80	June, 2023
Total Rebuild Iowa Infrastructure Fund			\$ 12,100,000	\$ 10,658	\$ 7,255,937	\$ 4,854,721	
Environment First Fund							
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 425,000		\$ 425,000	\$ -	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 6,235,000		\$ 6,235,000	\$ -	Complete
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	30%	\$ 195,000	\$ 1,496	\$ 59,404	\$ 137,092	June, 2021
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	95%	\$ 1,320,000		\$ 1,248,223	\$ 71,777	June, 2021
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000	\$ 839	\$ 2,955,839	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete

	Description of Project	Progress	Appropriation	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 12,000,000		\$ 12,000,000	\$ -	Complete
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	100%	\$ 375,000		\$ 375,000	\$ -	Complete
Total Environment First Fund			\$ 24,005,000	\$ 2,334	\$ 23,798,465	\$ 208,869	

Description of Project		Progress	Appropriation	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 21 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	0%	\$ 8,600,000	\$ -	\$ -	\$ 8,600,000	June, 2024
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	0%	\$ 250,000		\$ -	\$ 250,000	June, 2024
State Park Infrastructure	State Park Infrastructure improvements.	0%	\$ 1,000,000		\$ -	\$ 1,000,000	June, 2024
Total Rebuild Iowa Infrastructure Fund			\$ 9,850,000	\$ -	\$ -	\$ 9,850,000	
Environment First Fund							
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	70%	\$ 425,000		\$ 299,474	\$ 125,526	December, 2021
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	50%	\$ 6,235,000		\$ 3,117,500	\$ 3,117,500	June, 2021
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	0%	\$ 195,000			\$ 195,000	June, 2022
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	0%	\$ 1,320,000			\$ 1,320,000	June, 2022
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	10%	\$ 2,955,000	\$ 378	\$ 297,301	\$ 2,658,077	June, 2022
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	50%	\$ 500,000		\$ 250,000	\$ 250,000	June, 2021

	Description of Project	Progress	Appropriation	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	50%	\$ 12,000,000		\$ 6,000,000	\$ 6,000,000	June, 2021
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	0%	\$ 375,000		\$ -	\$ 375,000	June, 2022
Total Environment First Fund			\$ 24,005,000	\$ 378	\$ 9,964,275	\$ 14,041,103	