

Federal Funds Detail Statement

Federal Funds Detail Statement

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
General Fund Use Only						
General Fund Use						
General Fund						
Fund Only						
93778	Medical Assistance	Federal	2,183,913			
		State				
93779	Health Care Financing Administration	Federal	3,542,440			
		State				
Total Fund Only		Federal	5,726,353			
		State				
Total General Fund		Federal	5,726,353			
		State				
Total General Fund Use		Federal	5,726,353			
		State				
Total General Fund Use Only		Federal	5,726,353			
		State				
Administration and Regulation						
Chief Information Officer, Office of the						
Office of Chief Information Officer						
Fund Only						
97067	Homeland Security Grant Program	Federal	834,965			
		State				
Total Fund Only		Federal	834,965			
		State				
Total Office of Chief Information Officer		Federal	834,965			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Chief Information Officer, Office of the		Federal	834,965			
		State				
Commerce, Department of						
Commerce Revolving Fund						
Insurance Division-Commerce Revolving Fund						
93413 The State Flexibility to Stabilize the Market Grant Program		Federal		225,902	225,902	225,902
		State				
93779 Health Care Financing Administration		Federal	1,064,016	1,122,666	1,126,234	1,126,234
		State				
Total Insurance Division-Commerce Revolving Fund		Federal	1,064,016	1,348,568	1,352,136	1,352,136
		State				
Utilities Division						
20700 Gas Pipeline Safety		Federal	703,445			
		State				
20720 State Damage Prevention Program Grants		Federal	35,000	100,000	100,000	100,000
		State				
20721 PHMSA Pipeline Safety Program One Call Grant		Federal	20,830	22,000	52,395	52,395
		State				
70013 Pipeline Safety Program		Federal		745,875	750,480	750,480
		State				
Total Utilities Division		Federal	759,275	867,875	902,875	902,875
		State				
Total Commerce Revolving Fund		Federal	1,823,291	2,216,443	2,255,011	2,255,011
		State				
Total Commerce, Department of		Federal	1,823,291	2,216,443	2,255,011	2,255,011
		State				
Governor's Office of Drug Control Policy						
General Fund						
Drug Policy Coordinator						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
16560	National Institute Of Justice	Federal		7,343	7,343	7,343
		State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal		5,483	5,483	5,483
		State				
16585	Drug Court Discretionary Grant Program	Federal		1	1	1
		State				
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	13,281	8,053	8,053	8,053
	Residential Substance Abuse Treatment Grant Program. Match is required.	State				
16710	Public Safety Partnership & Community Policing	Federal		30,000	30,000	30,000
	Public Safety Partnership & Community Policing (Hot Spots)	State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	10,815			
		State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	12,677			
		State				
16820	Postconviction Testing of DNA Evidence to Exonerate the Inno	Federal	7,200			
		State				
93276	Drug-Free Communities Support Program Grants	Federal	12,800	10,000	10,000	10,000
		State				
	Total Drug Policy Coordinator	Federal	56,773	60,880	60,880	60,880
		State				
	Total General Fund	Federal	56,773	60,880	60,880	60,880
		State				
	Local Law Enforcement Grants					
	Fund Only					
16560	National Institute Of Justice	Federal		108,332	108,332	108,332
		State				
16609	Project Safe Neighborhoods	Federal	674	180,000	180,000	180,000
	Project Safe Neighborhoods Program Pass Thru	State				
16710	Public Safety Partnership & Community Policing	Federal		181,360	181,360	181,360

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	106,099			
		State				
16754	Harold Rogers Prescription Drug Monitoring Program	Federal		420,700		
		State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	383,147			
		State				
16820	Postconviction Testing of DNA Evidence to Exonerate the Inno	Federal	145,211	210,921	210,921	210,921
		State				
93276	Drug-Free Communities Support Program Grants	Federal	136,483	25,000		
		State				
Total Fund Only		Federal	771,615	1,126,313	680,613	680,613
		State				
Total Local Law Enforcement Grants		Federal	771,615	1,126,313	680,613	680,613
		State				
LLEBG/RSAT Grant						
Fund Only						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	161,313	247,561	247,561	247,561
	To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State				
Total Fund Only		Federal	161,313	247,561	247,561	247,561
		State				
Total LLEBG/RSAT Grant		Federal	161,313	247,561	247,561	247,561
		State				
Byrne/JAG						
Fund Only						
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	1,850,398	3,719,513	1,891,710	1,891,710

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
16751	Edward Byrne Memorial Competitive Grant Program	Federal		104,236	104,236	104,236
		State				
Total Fund Only		Federal	1,850,398	3,823,749	1,995,946	1,995,946
		State				
Total Byrne/JAG		Federal	1,850,398	3,823,749	1,995,946	1,995,946
		State				
Total Governor's Office of Drug Control Policy		Federal	2,840,099	5,258,503	2,985,000	2,985,000
		State				
Human Rights, Department of						
General Fund						
Criminal & Juvenile Justice						
16540	Juvenile Justice & Delinquency Prevention	Federal	51,831	40,000	40,000	40,000
	These funds are used to administer the Juvenile Justice and Delinquency Prevention Program.	State	107,656	40,000	40,000	40,000
Total Criminal & Juvenile Justice		Federal	51,831	40,000	40,000	40,000
		State	107,656	40,000	40,000	40,000
Total General Fund		Federal	51,831	40,000	40,000	40,000
		State	107,656	40,000	40,000	40,000
Weatherization-D.O.E.						
Fund Only						
81042	Weatherization Assistance	Federal	5,470,304	4,680,603	5,463,339	5,463,339
	These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low-income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub-contract the weatherization activities.	State				
Total Fund Only		Federal	5,470,304	4,680,603	5,463,339	5,463,339
		State				
Total Weatherization-D.O.E.		Federal	5,470,304	4,680,603	5,463,339	5,463,339

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
Justice Assistance Grants						
Fund Only						
16550	Criminal Justice Statistics Development	Federal	194,583	284,574	284,574	284,574
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	263,035	135,000	202,370	202,370
		State				
16827	Justice Reinvestment Initiative	Federal	51,538	35,000	1	1
		State				
Total Fund Only		Federal	509,156	454,574	486,945	486,945
		State				
Total Justice Assistance Grants		Federal	509,156	454,574	486,945	486,945
		State				
Status Of Women Federal Grants						
Fund Only						
17000	Department Of Labor	Federal		3,000	3,000	3,000
		State				
Total Fund Only		Federal		3,000	3,000	3,000
		State				
Total Status Of Women Federal Grants		Federal		3,000	3,000	3,000
		State				
Juvenile Justice Action Grants						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	373,300	431,083	431,083	431,083
	These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates. These funds are used to support community level development and implementation of programs	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Fund Only		Federal	373,300	431,083	431,083	431,083
		State				
Total Juvenile Justice Action Grants		Federal	373,300	431,083	431,083	431,083
		State				
Juvenile Justice Advisory Coun						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	21,592	20,000	20,000	20,000
	These funds are used for special projects designated by the Council	State				
Total Fund Only		Federal	21,592	20,000	20,000	20,000
		State				
Total Juvenile Justice Advisory Coun		Federal	21,592	20,000	20,000	20,000
		State				
Low Income Energy Assistance						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	45,839,261	45,657,629	45,657,631	45,657,631
	These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income.	State				
Total Fund Only		Federal	45,839,261	45,657,629	45,657,631	45,657,631
		State				
Total Low Income Energy Assistance		Federal	45,839,261	45,657,629	45,657,631	45,657,631
		State				
Weatherization - HHS (Leap)						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	6,752,543	7,089,961	7,238,202	7,238,202
	Funds to provide home energy assistance payments to eligible recipients.	State				
Total Fund Only		Federal	6,752,543	7,089,961	7,238,202	7,238,202

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
Total Weatherization - HHS (Leap)		Federal	6,752,543	7,089,961	7,238,202	7,238,202
		State				
CSBG - Community Action Agency						
Fund Only						
93569	Community Services Block Grant	Federal	6,782,479	7,694,744	8,024,282	8,024,282
	These funds are granted to the state to provide various services through the Community Action Agencies.	State				
93572	Community Services Block Grant	Federal		329,538		
		State				
Total Fund Only		Federal	6,782,479	8,024,282	8,024,282	8,024,282
		State				
Total CSBG - Community Action Agency		Federal	6,782,479	8,024,282	8,024,282	8,024,282
		State				
Client Assistance Grant & Disability Donations						
Fund Only						
84161	Client Assistance	Federal	144,525	131,917	131,917	131,917
	Client Assistance Program FFY2012	State				
Total Fund Only		Federal	144,525	131,917	131,917	131,917
		State				
Total Client Assistance Grant & Disability Donations		Federal	144,525	131,917	131,917	131,917
		State				
Total Human Rights, Department of		Federal	65,944,991	66,533,049	67,496,399	67,496,399
		State	107,656	40,000	40,000	40,000
Inspections & Appeals, Department of						
General Fund						
Child Advocacy Board						
16726	Juvenile Mentoring Program	Federal	45,583	99,241	99,241	99,241
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Child Advocacy Board		Federal	45,583	99,241	99,241	99,241
		State				
Administration Division						
13773	Title XVIII Medicare Inspections	Federal		188,018	188,018	188,018
		State				
93775	State Medicaid Fraud Control	Federal	97,193	22,977	22,977	22,977
		State				
93777	State Survey and Control Program	Federal	213,225	139,860	139,860	139,860
		State				
93778	Medical Assistance	Federal	152,564			
		State				
Total Administration Division		Federal	462,982	350,855	350,855	350,855
		State				
Investigations Division						
13773	Title XVIII Medicare Inspections	Federal		225,000	225,000	225,000
		State				
93658	Foster Care Title IV-E	Federal	252,366			
		State				
93775	State Medicaid Fraud Control	Federal	899,126	1,023,000	1,023,000	1,023,000
	Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.	State				
Total Investigations Division		Federal	1,151,492	1,248,000	1,248,000	1,248,000
		State				
Health Facilities Division						
13773	Title XVIII Medicare Inspections	Federal		5,918,170	5,918,170	5,918,170
		State				
93777	State Survey and Control Program	Federal	5,163,448	4,177,000	4,177,000	4,177,000
		State				
93778	Medical Assistance	Federal	3,759,006			
		State				
93779	Health Care Financing Administration	Federal	213,487			
		State				
Total Health Facilities Division		Federal	9,135,941	10,095,170	10,095,170	10,095,170

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
	Food and Consumer Safety					
13103	Food & Drug - Research Grants	Federal		805,000	805,000	805,000
		State				
93103	Food and Drug Administration Research	Federal	837,875			
		State				
	Total Food and Consumer Safety	Federal	837,875	805,000	805,000	805,000
		State				
	Total General Fund	Federal	11,633,873	12,598,266	12,598,266	12,598,266
		State				
	Total Inspections & Appeals, Department of	Federal	11,633,873	12,598,266	12,598,266	12,598,266
		State				
	Management, Department of					
	General Fund					
	Department of Management Operations					
93434	Every Student Succeeds Act/Preschool Development Grants	Federal	203,097	1,940,119	1,940,119	1,940,119
		State				
	Total Department of Management Operations	Federal	203,097	1,940,119	1,940,119	1,940,119
		State				
	Total General Fund	Federal	203,097	1,940,119	1,940,119	1,940,119
		State				
	Consolidated Block Grants					
	Fund Only					
99999	Balancing Adjustment	Federal	542			
		State				
	Total Fund Only	Federal	542			
		State				
	Total Consolidated Block Grants	Federal	542			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
Total Management, Department of		Federal	203,639	1,940,119	1,940,119	1,940,119
		State				
Secretary of State						
State Election Fund						
Fund Only						
90404	2018 HAVA Election Security Grants	Federal				
		State	230,405			
Total Fund Only		Federal				
		State	230,405			
Total State Election Fund		Federal				
		State	230,405			
Total Secretary of State		Federal				
		State	230,405			
Treasurer of State						
Flood Control Expense						
Fund Only						
12112	Payments to states in lieu of real estate taxes	Federal	543,313			
		State				
90000	Flood Control Expense	Federal		585,000	585,000	585,000
	Federal funds passed through to counties for various flood control projects.	State				
Total Fund Only		Federal	543,313	585,000	585,000	585,000
		State				
Total Flood Control Expense		Federal	543,313	585,000	585,000	585,000
		State				
Road Use Tax Fund						
Fund Only						
20600	State & Community Highway Safety	Federal	77,484	85,000	85,000	85,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Fatality Analysis File		State				
Total Fund Only		Federal	77,484	85,000	85,000	85,000
		State				
Total Road Use Tax Fund		Federal	77,484	85,000	85,000	85,000
		State				
Total Treasurer of State		Federal	620,797	670,000	670,000	670,000
		State				
Total Administration and Regulation		Federal	83,901,655	89,216,380	87,944,795	87,944,795
		State	338,061	40,000	40,000	40,000
Agriculture and Natural Resources						
Agriculture and Land Stewardship						
General Fund						
GF-Administrative Division						
10025	Plant & Animal Disease & Pest Control	Federal	630,002	842,140	842,140	842,140
	State match on USDA Plant & Animal Disease, Pest control, and Animal care grants	State	8,656			
10069	Conservation Reserve Implementation	Federal	51,967			
		State				
10170	Specialty Crop Block Grant Program - Farm Bill	Federal	308,464	282,500	282,500	282,500
		State				
10475	Assistance-Intrastate Meat & Poultry	Federal	1,926,258	1,853,000	1,853,000	1,853,000
	Assist in intrastate business of meat and poultry.	State	1,862,881	1,853,000	1,853,000	1,853,000
10479	Food Safety Cooperative Agreements	Federal	87,592			
		State				
10572	Farmers Market Nutrition Program	Federal	391,868	450,884	450,884	450,884
	Provides assistance to farmers in the Nutrition Program.	State	34,110	34,110	34,110	34,110
10575	Celebrate Farm to School with the Iowa Local Food Day	Federal	55,536			
		State	2,000			
10576	Senior Farmers Market Nutrition Program	Federal	471,464	526,848	526,848	526,848
		State				
10902	Soil and Water Conservation	Federal	242,419	20,000	20,000	20,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
14272	Nat'l Disaster Resilience Competition	Federal	40,502	50,000	50,000	50,000
		State				
15250	Surface Coal Mining Regulation	Federal	40,012	45,348	45,348	45,348
	To develop and implement surface coal mining regulations.	State	43,733	43,733	43,733	43,733
66605	Performance Partnership Grants	Federal	803,862	792,999	792,999	792,999
	To develop performance partnerships.	State	1,226,717	506,713	506,713	506,713
93000	Hrsa State Planning	Federal	551,500	500,000	500,000	500,000
		State				
93103	Food and Drug Administration Research	Federal	1,293,701	1,125,237	1,125,237	1,125,237
		State				
Total GF-Administrative Division		Federal	6,895,147	6,488,956	6,488,956	6,488,956
		State	3,178,097	2,437,556	2,437,556	2,437,556
Total General Fund		Federal	6,895,147	6,488,956	6,488,956	6,488,956
		State	3,178,097	2,437,556	2,437,556	2,437,556
Water Quality Initiative Fund						
Fund Only						
10902	Soil and Water Conservation	Federal	132,201	25	25	25
		State				
10932	Regional Conservation Partnership Program	Federal	182,971			
		State				
66475	GULF OF MEXICO PROGRAM	Federal	58,187	600,000	600,000	600,000
		State				
Total Fund Only		Federal	373,359	600,025	600,025	600,025
		State				
Total Water Quality Initiative Fund		Federal	373,359	600,025	600,025	600,025
		State				
Environment First Fund						
Conservation Reserve Program						
10072	Wetlands Reserve Program	Federal		25	25	25
		State				
Total Conservation Reserve Program		Federal		25	25	25

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State						
Conservation Reserve Enhance						
10072	Wetlands Reserve Program	Federal		25	25	25
		State				
Total Conservation Reserve Enhance		Federal		25	25	25
		State				
Total Environment First Fund		Federal		50	50	50
		State				
Abandoned Mine Lands Grant						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	787,202	1,276,419	1,276,419	1,276,419
To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.		State				
Total Fund Only		Federal	787,202	1,276,419	1,276,419	1,276,419
		State				
Total Abandoned Mine Lands Grant		Federal	787,202	1,276,419	1,276,419	1,276,419
		State				
Pseudorabies						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal		100	100	100
		State				
Total Fund Only		Federal		100	100	100
		State				
Total Pseudorabies		Federal		100	100	100
		State				
AML Const. Reclamation Fund						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	1,663,864	3,177,800	3,174,400	3,174,400

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Assistance to eligible small coal mine operators for pre-mining geological studies.		State				
Total Fund Only		Federal	1,663,864	3,177,800	3,174,400	3,174,400
		State				
Total AML Const. Reclamation Fund		Federal	1,663,864	3,177,800	3,174,400	3,174,400
		State				
Total Agriculture and Land Stewardship		Federal	9,719,572	11,543,350	11,539,950	11,539,950
		State	3,178,097	2,437,556	2,437,556	2,437,556
Natural Resources, Department of						
General Fund						
GF-Natural Resources Operations						
10069	Conservation Reserve Implementation	Federal	98,795			
		State				
10664	Cooperative Forestry Assistance	Federal	1,817,300	1,451,455	1,451,455	1,451,455
	Forestry program support.	State	3,817,300			
12113	Memorandum of Agreement for the Reimbursement Tech Services	Federal	92,900			
		State				
14228	Community Development Block Grant State Program	Federal		112,464	112,464	112,464
		State				
14272	Nat'l Disaster Resilience Competition	Federal	184,956	107,998	107,998	107,998
		State				
15605	Fish Restoration	Federal		468,645	468,645	468,645
		State				
15612	Rare And Endangered Spec Cons	Federal		37,198	37,198	37,198
		State				
15615	Cooperative Endangered Species Conservation Fund	Federal	84,902	628,965	628,965	628,965
		State	221,225			
15634	State Wildlife Grants	Federal		200,200	200,200	200,200
		State				
15978	Upper Mississippi River System Long Term Resource Monitoring	Federal	502,599			
		State				
66458	Title VI Revolving Loan Fund	Federal		1,989,627	1,989,627	1,989,627

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
66468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	6,529,973	2,313,562	2,313,562	2,313,562
		State	1,305,995			
66600	Consolidated Environmental Programs Support	Federal	11,193,334	17,041,179	17,041,179	17,041,179
	To defray the costs of conducting the toxic clean-up days program in which residents of communities could dispose of hazardous chemicals.	State	5,798,334			
83516	Disaster Assistance	Federal	439,431	423,331	423,331	423,331
		State				
97012	Boating Safety Financial Assistance	Federal		33,765	33,765	33,765
		State				
97045	Cooperating Technical Partners	Federal	3,839,884	6,539,366	6,539,366	6,539,366
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State	959,971			
Total GF-Natural Resources Operations		Federal	24,784,074	31,347,755	31,347,755	31,347,755
		State	12,102,825			
Total General Fund		Federal	24,784,074	31,347,755	31,347,755	31,347,755
		State	12,102,825			
Resource Enhancement & Protection Fund						
Fund Only						
15605	Fish Restoration	Federal		400,000	400,000	400,000
		State				
15634	State Wildlife Grants	Federal	284,734			
	Protection of endangered species.	State	271,185			
15637	Migratory Bird Joint Ventures	Federal	80,024			
		State	20,006			
20205	Highway Research, Planning & Construction	Federal		200,000	200,000	200,000
		State				
66458	Title VI Revolving Loan Fund	Federal		100,000	100,000	100,000
		State				

Federal Funds Detail Statement (Continued)

				FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
				Federal or State	FY 2019 Actuals	
Total Fund Only				Federal	364,758	700,000
				State	291,191	
Total Resource Enhancement & Protection Fund				Federal	364,758	700,000
				State	291,191	
Fish And Wildlife Trust Fund						
Fund Only						
10904	Watershed Protection & Flood Prevention			Federal		100,000
				State		
10931	Agricultural Conservation Easement Program			Federal	299,741	
				State	74,935	
15605	Fish Restoration			Federal	4,754,754	5,100,000
	Enhancement of fishing resources.			State	12,188,689	
15608	Fish and Wildlife Management Assistance			Federal	109,818	
				State	35,655	
15611	Wildlife Restoration			Federal	12,525,365	8,000,000
	Enhancement of wildlife resources.			State	5,096,342	
15623	Wetlands Conservation Projects			Federal	2,421,419	
				State	1,105,355	
15634	State Wildlife Grants			Federal	185,510	
				State	87,102	
15637	Migratory Bird Joint Ventures			Federal	7,466	
				State	1,867	
15649	Service Training and Technical Assistance (Generic Training)			Federal	23,062	
				State		
15657	Endangered Species Conservation			Federal	31,198	
				State		
15664	Fish and Wildlife Coordination and Assistance			Federal	74,594	
				State		
20205	Highway Research, Planning & Construction			Federal		100,000
				State		
66460	EPA Nonpoint Source Implementation Grants			Federal	10,170	
				State		
66600	Consolidated Environmental Programs Support			Federal		200,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
97012	Boating Safety Financial Assistance	Federal	906,610	1,500,000	1,500,000	1,500,000
		State	218,945			
Total Fund Only		Federal	21,349,707	15,000,000	15,000,000	15,000,000
		State	18,808,890			
Total Fish And Wildlife Trust Fund		Federal	21,349,707	15,000,000	15,000,000	15,000,000
		State	18,808,890			
Federal Aid Pass Thru and Misc. Fees						
Fund Only						
10064	Forestry Incentive Program	Federal		401,000	401,000	401,000
		State				
10664	Cooperative Forestry Assistance	Federal	334,059			
		State	629,059			
15916	Acquisition, Development & Planning	Federal	268,440	600,000	600,000	600,000
		State	943,440			
83516	Disaster Assistance	Federal				
		State	74,070			
Total Fund Only		Federal	602,499	1,001,000	1,001,000	1,001,000
		State	1,646,569			
Total Federal Aid Pass Thru and Misc. Fees		Federal	602,499	1,001,000	1,001,000	1,001,000
		State	1,646,569			
Marine Fuel Tax Capitals Fund						
Fund Only						
15605	Fish Restoration	Federal		500,000	500,000	500,000
		State				
15608	Fish and Wildlife Management Assistance	Federal	100,000			
		State				
97012	Boating Safety Financial Assistance	Federal	736,748			
		State	1,055,278			
Total Fund Only		Federal	836,748	500,000	500,000	500,000
		State	1,055,278			

Federal Funds Detail Statement (Continued)

				FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
				Federal or State	FY 2019 Actuals	
Total Marine Fuel Tax Capitals Fund				Federal	836,748	500,000
				State	1,055,278	
Total Natural Resources, Department of				Federal	47,937,786	48,548,755
				State	33,904,753	48,548,755
Total Agriculture and Natural Resources				Federal	57,657,358	60,092,105
				State	37,082,850	2,437,556
Economic Development						
Cultural Affairs, Department of						
General Fund						
Arts Council						
15904	Historic Preservation Grants-In-Aid			Federal	625,870	
				State		
45025	NEA Partnership Agreements			Federal	649,230	631,230
				State	649,230	631,230
Total Arts Council				Federal	625,870	631,230
				State	649,230	631,230
Historical Division						
15904	Historic Preservation Grants-In-Aid			Federal	898,118	898,118
				State	598,745	598,745
Employ staff and operate programs required of states by the National Historic Preservation Act.						
42000	Library of Congress			Federal	99,492	99,188
				State		
Total Historical Division				Federal	997,610	997,306
				State	598,745	598,745
Total General Fund						
				Federal	1,623,480	1,628,536
				State	1,247,975	1,229,975
Miscellaneous Income						
Fund Only						
15904	Historic Preservation Grants-In-Aid			Federal	7,250	109,715

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State		54,858		
45164	Promotion of the Humanities Public Programs	Federal	1,000			
		State				
89003	National Archives - NHPRC	Federal	27			
		State				
Total Fund Only		Federal	8,277	109,715		
		State		54,858		
Total Miscellaneous Income		Federal	8,277	109,715		
		State		54,858		
Trust Accounts						
Fund Only						
45149	Prom Of Humanities-NEH Grant	Federal	203,315	157,668	159,082	159,082
		State		157,668	159,082	159,082
Total Fund Only		Federal	203,315	157,668	159,082	159,082
		State		157,668	159,082	159,082
Total Trust Accounts		Federal	203,315	157,668	159,082	159,082
		State		157,668	159,082	159,082
Total Cultural Affairs, Department of		Federal	1,835,072	1,961,237	1,787,618	1,787,618
		State		1,460,501	1,389,057	1,389,057
Economic Development Authority						
General Fund						
Economic Development Approp						
14228	Community Development Block Grant State Program	Federal	1,323,380	1,342,928	1,342,928	1,342,928
		State	516,967			
14251	Economic Development Initiative Spec Proj, N'hood Init, Misc	Federal		15,000	15,000	15,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	418,791	424,115	424,115	424,115
		State				
59061	State Trade and Export Promotion Pilot Grant Program	Federal	170,241	200,000	200,000	200,000
		State	34,545			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Economic Development Approp		Federal	1,912,412	1,982,043	1,982,043	1,982,043
		State	551,512			
Total General Fund		Federal	1,912,412	1,982,043	1,982,043	1,982,043
		State	551,512			
Economic Development Energy Projects Fund						
Fund Only						
81041	Energy Conservation	Federal	721,750	647,265	647,265	647,265
		State	144,150			
81086	Conservation Research and Development	Federal	48,725	75,453	75,453	75,453
		State	9,745			
Total Fund Only		Federal	770,475	722,718	722,718	722,718
		State	153,895			
Total Economic Development Energy Projects Fund		Federal	770,475	722,718	722,718	722,718
		State	153,895			
Community Development Block Grant						
Fund Only						
14228	Community Development Block Grant State Program	Federal	19,585,985	32,300,000	32,300,000	32,300,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	16,435,172	25,000,000	25,000,000	25,000,000
		State				
Total Fund Only		Federal	36,021,157	57,300,000	57,300,000	57,300,000
		State				
Total Community Development Block Grant		Federal	36,021,157	57,300,000	57,300,000	57,300,000
		State				
Iowa State Commission						
Fund Only						
16726	Juvenile Mentoring Program	Federal	61,668	300,000	300,000	300,000
		State				
94003	Community Service Act Funds	Federal	258,048	364,383	364,383	364,383
		State	602,552			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
94004	Learn and Serve America	Federal		500	500	500
		State				
94006	Americorps for National & Community Service	Federal	5,453,641	4,482,000	4,482,000	4,482,000
		State				
94009	Training and Technical Assistance	Federal	295,654	253,732	253,732	253,732
		State				
94013	Volunteers in Service to America	Federal	156,873	207,000	207,000	207,000
		State				
94020	CNCS Disaster Response Cooperative Agreement	Federal	19,986	20,000	20,000	20,000
		State				
94021	Volunteer Generation Fund	Federal	173,762	175,000	175,000	175,000
		State	152,178			
94025	Operation Americorps	Federal		2,500	2,500	2,500
		State				
Total Fund Only		Federal	6,419,632	5,805,115	5,805,115	5,805,115
		State	754,730			
Total Iowa State Commission		Federal	6,419,632	5,805,115	5,805,115	5,805,115
		State	754,730			
Total Economic Development Authority		Federal	45,123,676	65,809,876	65,809,876	65,809,876
		State	1,460,137			
Iowa Workforce Development						
General Fund						
IWD Labor Services Division						
17005	Research And Statistics	Federal	117,581	117,370	117,370	117,370
	For collecting, compiling and analyzing statistical information relating to occupational injuries and illnesses.	State				
17503	OSHA State Program	Federal	1,925,775	2,029,955	2,029,955	2,029,955
		State				
17504	OSHA Consultation Grants	Federal	760,125	716,928	716,928	716,928
		State				
Total IWD Labor Services Division		Federal	2,803,481	2,864,253	2,864,253	2,864,253
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Employee Misclassification						
17225	Unemployment Insurance Grant to State	Federal	107,614			
		State				
Total Employee Misclassification		Federal	107,614			
		State				
Total General Fund						
		Federal	2,911,095	2,864,253	2,864,253	2,864,253
		State				
Special Contingency Fund						
Fund Only						
17207	Employment Service	Federal	359,886	150,000	150,000	150,000
		State				
Total Fund Only		Federal	359,886	150,000	150,000	150,000
		State				
Total Special Contingency Fund						
		Federal	359,886	150,000	150,000	150,000
		State				
Trade Expansion Act Benefits Payment Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	2,304,756			
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers	State				
17245	Trade Adjustment Assistance-Workers	Federal		1,945,000	1,945,000	1,945,000
		State				
Total Fund Only		Federal	2,304,756	1,945,000	1,945,000	1,945,000
		State				
Total Trade Expansion Act Benefits Payment Fund						
		Federal	2,304,756	1,945,000	1,945,000	1,945,000
		State				
IWD Major Federal Programs						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	26,348,741	29,765,482	29,765,482	29,765,482

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	To administer the unemployment insurance program for eligible workers.	State				
Total Fund Only		Federal	26,348,741	29,765,482	29,765,482	29,765,482
		State				
Total IWD Major Federal Programs		Federal	26,348,741	29,765,482	29,765,482	29,765,482
		State				
IWD Minor Federal Programs						
Fund Only						
17002	Employment Statistics	Federal	1,825,961	2,084,300	2,084,300	2,084,300
		State				
17203	Labor Certification	Federal		225,000	225,000	225,000
	To assist employers by supplementing the work force with needed skills.	State				
17207	Employment Service	Federal	7,127,662	8,695,062	8,695,062	8,695,062
		State				
17225	Unemployment Insurance Grant to State	Federal	538,664	1,000	1,000	1,000
		State				
17245	Trade Adjustment Assistance-Workers	Federal	2,929,754	14,945,971	14,945,971	14,945,971
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State				
17258	Workforce Investment Act - Adult	Federal	2,934,970	6,345,676	6,345,676	6,345,676
		State				
17259	Workforce Investment Act - Youth	Federal	4,432,287	6,477,074	6,477,074	6,477,074
		State				
17261	Employment and Training Administration Pilots, Demos etc.	Federal	321,541	137,000	137,000	137,000
		State				
17271	WORK Opportunity Tax Credit Program (WOTC)	Federal	204,511	313,598	313,598	313,598
		State				
17273	Temporary Labor Certification for Foreign Workers	Federal	164,106			
		State				
17277	Workforce Investment Act (WIA) National Emergency Grants	Federal	353,703	1,000,000	1,000,000	1,000,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
17278	WIA Dislocated Worker Formula Grants	Federal	4,110,169	6,735,065	6,735,065	6,735,065
		State				
17285	Apprenticeship USA Grants	Federal	579,927	1,733,185	2,715,953	2,715,953
		State				
17504	OSHA Consultation Grants	Federal	27,773	10,075	10,075	10,075
		State				
17801	Disabled Veterans Outreach	Federal	1,353,275	2,710,805	2,710,805	2,710,805
	To provide jobs and job training opportunities for disabled and other veterans.	State				
93768	Medicaid Infrastr Grts for Emplmt of People w Disabilities	Federal		250,897	250,897	250,897
		State				
96008	Social Security - Work Incentives Planning and Assistance Pr	Federal	528,702			
		State				
Total Fund Only		Federal	27,433,006	51,664,708	52,647,476	52,647,476
		State				
Total IWD Minor Federal Programs		Federal	27,433,006	51,664,708	52,647,476	52,647,476
		State				
Disaster Unemployment Benefits Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	70,934	10,000	10,000	10,000
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers.	State				
Total Fund Only		Federal	70,934	10,000	10,000	10,000
		State				
Total Disaster Unemployment Benefits Fund		Federal	70,934	10,000	10,000	10,000
		State				
Benefit Fund Account						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	363,789,000			
		State				
17998	Unemployment Insurance Trust Receipts	Federal		365,577,092	365,577,092	365,577,092

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
To pay unemployment benefits to workers unemployed through no fault of their own		State				
Total Fund Only		Federal	363,789,000	365,577,092	365,577,092	365,577,092
		State				
Total Benefit Fund Account		Federal	363,789,000	365,577,092	365,577,092	365,577,092
		State				
Total Iowa Workforce Development		Federal	423,217,418	451,976,535	452,959,303	452,959,303
		State				
Total Economic Development		Federal	470,176,166	519,747,648	520,556,797	520,556,797
		State	1,460,137	1,460,501	1,389,057	1,389,057
Education						
Blind, Iowa Commission for the						
General Fund						
Department for the Blind						
84126	Rehabilitation Services-Basic Support	Federal	4,221,914	5,486,964	6,101,550	6,101,550
	Funds provided by this grant are used in services to blind Iowans directly relating to vocational rehabilitation.	State	1,142,653	1,516,071	1,706,036	1,706,036
84177	Older Blind	Federal	415,740	315,000	315,000	315,000
	Independent living services for older blind individuals.	State	46,193	36,122	36,122	36,122
84187	Supported Employment	Federal		57,000	57,000	57,000
	Supported Employment Services for Individuals with Significant Disabilities	State				
93369	ACL Independent Living State Grants	Federal		61,070	61,070	61,070
		State	5,472	6,786	6,786	6,786
96001	Social Security Disability Insurance	Federal	76,071	37,466	37,466	37,466
	Social Security Disability Insurance	State				
Total Department for the Blind		Federal	4,713,725	5,957,500	6,572,086	6,572,086
		State	1,194,318	1,558,979	1,748,944	1,748,944
Total General Fund		Federal	4,713,725	5,957,500	6,572,086	6,572,086
		State	1,194,318	1,558,979	1,748,944	1,748,944
Total Blind, Iowa Commission for the		Federal	4,713,725	5,957,500	6,572,086	6,572,086

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State	1,194,318	1,558,979	1,748,944	1,748,944
College Student Aid Commission						
Stafford Loan Program (GSL)						
Fund Only						
16000	Department Of Justice	Federal	36,585			
		State				
84334	Gaining Early Awareness and Readiness for Undergraduate Prog	Federal	1,609,366	3,206,350	3,206,350	3,206,350
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.	State				
94006	Americorps for National & Community Service	Federal	66,740	146,866	146,866	146,866
		State				
Total Fund Only		Federal	1,712,691	3,353,216	3,353,216	3,353,216
		State				
Total Stafford Loan Program (GSL)		Federal	1,712,691	3,353,216	3,353,216	3,353,216
		State				
Total College Student Aid Commission		Federal	1,712,691	3,353,216	3,353,216	3,353,216
		State				
Education, Department of						
General Fund						
Career and Technical Education Administration						
84048	Vocational Education-State Grants	Federal	598,197	598,197	598,197	598,197
	Assist states in conducting programs in consumer and homemaking education.	State	598,197	598,197	598,197	598,197
Total Career and Technical Education Administration		Federal	598,197	598,197	598,197	598,197
		State	598,197	598,197	598,197	598,197
School Food Service						
10534	CACFP Meal Service Training Grants	Federal		62,971	62,971	62,971
		State				
10541	Child Nutrition-Technology Innovation Grant	Federal		590,236		
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
10553	School Breakfast Program	Federal		29,389,920	29,389,920	29,389,920
		State				
10555	School Lunch Program	Federal	173,847,148	116,727,600	116,727,600	116,727,600
	Assist the state in making the school lunch program available to school children.	State				
10556	Special Milk Prog For Children	Federal		65,240	65,240	65,240
		State				
10558	Child Care Food Program	Federal	3,134,670	30,767,925	30,685,525	30,685,525
		State				
10559	Summer Food Service For Children	Federal		4,797,362	4,797,362	4,797,362
		State				
10560	Administrative Expenses For Child Nutrition	Federal	2,888,829	3,013,757	3,013,757	3,013,757
		State				
10574	Nutrition Education & Training	Federal	732,306	512,770	512,770	512,770
		State				
10579	Child Nutrition Discretionary Grant	Federal	290,443	260,023	260,023	260,023
		State				
10582	Fresh Fruit and Vegetable Program	Federal	2,383,639	2,642,092	2,642,092	2,642,092
		State				
	Total School Food Service	Federal	183,277,035	188,829,896	188,157,260	188,157,260
		State				
	Iowa Vocational Rehabilitation Services					
84126	Rehabilitation Services-Basic Support	Federal	29,058,439	28,496,669	28,668,939	28,668,939
	Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment.	State	11,355,816			
	Total Iowa Vocational Rehabilitation Services	Federal	29,058,439	28,496,669	28,668,939	28,668,939
		State	11,355,816			
	Independent Living					
84169	Independent Living Project	Federal	165,767	270,974		
	To provide independent living services to eligible persons so they may function more independently in their family and community.	State	169,646			
93369	ACL Independent Living State Grants	Federal	174,167		270,974	270,974
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Independent Living		Federal	339,935	270,974	270,974	270,974
		State	169,646			
Special Education Services Birth to 3						
84181	Education Of Handicapped-Infants & Toddlers	Federal				
		State		1,721,400	1,721,400	1,721,400
Total Special Education Services Birth to 3		Federal				
		State		1,721,400	1,721,400	1,721,400
Total General Fund		Federal	213,273,605	218,195,736	217,695,370	217,695,370
		State	12,123,659	2,319,597	2,319,597	2,319,597
Individuals with Disabilities Education Act Part B						
Fund Only						
84027	Handicapped - State Grants	Federal	126,506,705	129,918,948	129,918,948	129,918,948
	To provide free appropriate public education to all handicapped children.	State				
84173	Education Of Handicapped-Incentive	Federal	3,886,924	3,997,995	3,997,995	3,997,995
	Provide educational services for handicapped children ages 3-5.	State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	4,320,691	4,457,530	4,457,530	4,457,530
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State				
Total Fund Only		Federal	134,714,320	138,374,473	138,374,473	138,374,473
		State				
Total Individuals with Disabilities Education Act Part B		Federal	134,714,320	138,374,473	138,374,473	138,374,473
		State				
S.S.A. Program Income Account						
Fund Only						
96006	Social Security Supplemental Income Payments	Federal		10,524	10,524	10,524
		State				
Total Fund Only		Federal		10,524	10,524	10,524
		State				
Total S.S.A. Program Income Account		Federal		10,524	10,524	10,524

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
PTFP NTIA Grants						
Fund Only						
11550	Public Telecommunications Facilities	Federal		1,000	1,000	1,000
	Assist in the planning, acquisition, installation and modernization of public telecommunications facilities through grants.	State				
Total Fund Only		Federal		1,000	1,000	1,000
		State				
Total PTFP NTIA Grants		Federal		1,000	1,000	1,000
		State				
NCES - NAEP Assessments						
Fund Only						
84902	National Assessment of Educational Progress (NAEP)	Federal	185,369			
		State				
84999	Department Of Education Contracts	Federal		185,369	185,369	185,369
	TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.	State				
Total Fund Only		Federal	185,369	185,369	185,369	185,369
		State				
Total NCES - NAEP Assessments		Federal	185,369	185,369	185,369	185,369
		State				
ESSA - Title IIA - Improving Teacher Quality Grants						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal		16,385,642	15,685,642	15,685,642
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
84367	Title VI - Enhanced Assessment	Federal	15,118,853	73,516	73,516	73,516
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
Total Fund Only		Federal	15,118,853	16,459,158	15,759,158	15,759,158
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total ESSA - Title IIA - Improving Teacher Quality Grants		Federal	15,118,853	16,459,158	15,759,158	15,759,158
		State				
ESSA - 21st Century Learning Centers						
Fund Only						
84287	Title IV - Community Living Centers	Federal	7,357,458	7,338,941	7,338,941	7,338,941
	TO ENABLE RURAL OR INNER CITY SCHOOLS TO IMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL AND RECREATIONAL NEEDS OF THEIR COMMUNITY.	State				
Total Fund Only		Federal	7,357,458	7,338,941	7,338,941	7,338,941
		State				
Total ESSA - 21st Century Learning Centers		Federal	7,357,458	7,338,941	7,338,941	7,338,941
		State				
ESSA - Title VI - State Assessment Funds						
Fund Only						
84369	Title VI - State Assessment Program	Federal	2,449,553	10,028,107	10,028,107	10,028,107
	FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.	State				
Total Fund Only		Federal	2,449,553	10,028,107	10,028,107	10,028,107
		State				
Total ESSA - Title VI - State Assessment Funds		Federal	2,449,553	10,028,107	10,028,107	10,028,107
		State				
Adult Education						
Fund Only						
84002	Adult Education	Federal	3,268,061	4,186,197	4,186,197	4,186,197
	Supports adult education	State				
Total Fund Only		Federal	3,268,061	4,186,197	4,186,197	4,186,197
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Adult Education		Federal	3,268,061	4,186,197	4,186,197	4,186,197
		State				
Veterans Education						
Fund Only						
64111	Veterans Education	Federal	284,123	279,694	279,694	279,694
	Provides veterans, war orphans and widows educational assistance	State				
Total Fund Only		Federal	284,123	279,694	279,694	279,694
		State				
Total Veterans Education		Federal	284,123	279,694	279,694	279,694
		State				
DE Nonfederal Grants						
Fund Only						
84999	Department Of Education Contracts	Federal	8,710	2,298,526	2,298,526	2,298,526
	Contract to provide statistical information to the U.S. Dept. of Education	State				
Total Fund Only		Federal	8,710	2,298,526	2,298,526	2,298,526
		State				
Total DE Nonfederal Grants		Federal	8,710	2,298,526	2,298,526	2,298,526
		State				
ESSA - Title IA Basic Grants						
Fund Only						
84010	E.C.I.A. - Chapter 1	Federal	94,277,870	89,642,518	89,642,518	89,642,518
	To provide assistance to meet the special needs of educationally deprived children	State				
84011	Migrant Education	Federal	2,111,607	1,489,082	1,489,082	1,489,082
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State				
84013	Education-Neglected/Delinquent Children	Federal	391,952	349,995	349,995	349,995
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
84144	Migrant Education-Interstate Coop	Federal	58,235	59,155	23,394	23,394
		State				
84377	School Improvement Grants	Federal	2,862,310	2,298,110	128,110	128,110
		State				
Total Fund Only		Federal	99,701,974	93,838,860	91,633,099	91,633,099
		State				
Total ESSA - Title IA Basic Grants		Federal	99,701,974	93,838,860	91,633,099	91,633,099
		State				
State Program Improvement Grant						
Fund Only						
84323	State Program Improvement Grant	Federal	1,325,998	870,982	870,982	870,982
	Assists states in establishing and maintaining pre-service and in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of young people with disabilities.	State				
Total Fund Only		Federal	1,325,998	870,982	870,982	870,982
		State				
Total State Program Improvement Grant		Federal	1,325,998	870,982	870,982	870,982
		State				
ESSA - Title III-English Language Acquisition Grants						
Fund Only						
84365	Title III English Language Acquisition Grants	Federal	4,631,560	4,339,190	4,339,190	4,339,190
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State				
Total Fund Only		Federal	4,631,560	4,339,190	4,339,190	4,339,190
		State				
Total ESSA - Title III-English Language Acquisition Grants		Federal	4,631,560	4,339,190	4,339,190	4,339,190
		State				
Educational Services						

Federal Funds Detail Statement (Continued)

			Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Fund Only							
84265	Rehabilitation Training - State Voc.		Federal	91,605			
			State				
84295	Ready-To-Learn Television		Federal		50,000	50,000	50,000
	Ready to Learn Television		State				
Total Fund Only			Federal	91,605	50,000	50,000	50,000
			State				
Total Educational Services			Federal	91,605	50,000	50,000	50,000
			State				
Library Services/Technology Act							
Fund Only							
45310	Library Services and Technology		Federal	1,303,898	3,514,513	3,514,513	3,514,513
	Provide services to public libraries to strengthen services.		State				
45312	IMLS-National Leadership Grants		Federal	25,000	11,245	11,245	11,245
			State				
Total Fund Only			Federal	1,328,898	3,525,758	3,525,758	3,525,758
			State				
Total Library Services/Technology Act			Federal	1,328,898	3,525,758	3,525,758	3,525,758
			State				
Supported Employment Services							
Fund Only							
84187	Supported Employment		Federal	248,255	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.		State				
Total Fund Only			Federal	248,255	243,000	243,000	243,000
			State				
Total Supported Employment Services			Federal	248,255	243,000	243,000	243,000
			State				
Disability Determination Services							

Federal Funds Detail Statement (Continued)

			Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Fund Only							
96001	Social Security Disability Insurance		Federal	26,179,645	26,404,007	26,750,885	26,750,885
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.		State				
Total Fund Only			Federal	26,179,645	26,404,007	26,750,885	26,750,885
			State				
Total Disability Determination Services			Federal	26,179,645	26,404,007	26,750,885	26,750,885
			State				
Aids Education							
Fund Only							
93079	Coop Agr Adolescent HIV/STD Prevention		Federal	5,041			
			State				
Total Fund Only			Federal	5,041			
			State				
Total Aids Education			Federal	5,041			
			State				
Miscellaneous Federal Grants							
Fund Only							
16839	STOP School Violence		Federal	7,769	183,914	183,914	183,914
			State				
42006	Library of Congress-Library Services		Federal	5,125	1,200	1,200	1,200
			State				
45149	Prom Of Humanities-NEH Grant		Federal	22,841	104,700	104,700	104,700
			State				
84184	Title IV - 21st Century Schools		Federal	836,644	240,872	240,872	240,872
			State				
84358	Title VI - Rural And Low Income School		Federal	500,323	672,874	672,874	672,874
			State				
84368	Enhanced Assessment Instruments		Federal		1,778,127		
			State				
84424	Student Support and Academic Enrichment Program		Federal	6,515,916	7,020,590	7,020,590	7,020,590
			State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
84938	Hurricane Education Recovery	Federal	590,061			
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	1,707,489	656,858	656,858	656,858
		State				
Total Fund Only		Federal	10,186,167	10,659,135	8,881,008	8,881,008
		State				
Total Miscellaneous Federal Grants		Federal	10,186,167	10,659,135	8,881,008	8,881,008
		State				
Headstart Collaborative Grant						
Fund Only						
93600	Headstart Collaborative Grant	Federal	128,449	136,018	136,018	136,018
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State				
Total Fund Only		Federal	128,449	136,018	136,018	136,018
		State				
Total Headstart Collaborative Grant		Federal	128,449	136,018	136,018	136,018
		State				
ESSA - Title IIB - Math and Science Partnership Grants						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal	358,168			
		State				
Total Fund Only		Federal	358,168			
		State				
Total ESSA - Title IIB - Math and Science Partnership Grants		Federal	358,168			
		State				
Vocational Education Act						
Fund Only						
84048	Vocational Education-State Grants	Federal	10,924,164	12,467,598	12,467,598	12,467,598
	To improve vocational programs for all persons that desire or need education and training for employment	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Fund Only		Federal	10,924,164	12,467,598	12,467,598	12,467,598
		State				
Total Vocational Education Act		Federal	10,924,164	12,467,598	12,467,598	12,467,598
		State				
ESSA - Title X - Homeless Child and Adults						
Fund Only						
84196	Homeless Youth & Children	Federal	506,017	480,333	480,333	480,333
	Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system.	State				
Total Fund Only		Federal	506,017	480,333	480,333	480,333
		State				
Total ESSA - Title X - Homeless Child and Adults		Federal	506,017	480,333	480,333	480,333
		State				
Total Education, Department of		Federal	532,275,995	550,372,606	545,535,230	545,535,230
		State	12,123,659	2,319,597	2,319,597	2,319,597
Regents, Board of						
General Fund						
ISU - Agricultural Experiment Station						
10203	Agricultural Experimental	Federal	5,405,000	5,405,000	5,405,000	5,405,000
	Hatch Act funds for enabling the goals of the Experiment Station.	State				
Total ISU - Agricultural Experiment Station		Federal	5,405,000	5,405,000	5,405,000	5,405,000
		State				
ISU - Cooperative Extension						
10500	Cooperative Extension Service	Federal	10,000,000	10,000,000	10,000,000	10,000,000
	Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State				
Total ISU - Cooperative Extension		Federal	10,000,000	10,000,000	10,000,000	10,000,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
ISD - Iowa School for the Deaf						
10555	School Lunch Program	Federal	56,548	56,970	56,970	56,970
	Breakfast and lunch program.	State				
Total ISD - Iowa School for the Deaf		Federal	56,548	56,970	56,970	56,970
		State				
Total General Fund						
		Federal	15,461,548	15,461,970	15,461,970	15,461,970
		State				
SUI Restricted						
Fund Only						
83500	General Research	Federal	239,175,844	286,102,000	286,102,000	286,102,000
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	239,175,844	286,102,000	286,102,000	286,102,000
		State				
Total SUI Restricted						
		Federal	239,175,844	286,102,000	286,102,000	286,102,000
		State				
ISD Restricted						
Fund Only						
10555	School Lunch Program	Federal	346,242	627,023	627,023	627,023
	Lunch reimbursement.	State				
Total Fund Only		Federal	346,242	627,023	627,023	627,023
		State				
Total ISD Restricted						
		Federal	346,242	627,023	627,023	627,023
		State				
IBSSS Restricted						
Fund Only						
84027	Handicapped - State Grants	Federal	662,552	618,432	618,432	618,432
	Various visually handicapped specialized educational activities and programs.	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Fund Only		Federal	662,552	618,432	618,432	618,432
		State				
Total IBSSS Restricted		Federal	662,552	618,432	618,432	618,432
		State				
UNI Restricted Fund Only						
83500	General Research	Federal	20,617,467	20,977,815	20,977,815	20,977,815
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	20,617,467	20,977,815	20,977,815	20,977,815
		State				
Total UNI Restricted		Federal	20,617,467	20,977,815	20,977,815	20,977,815
		State				
ISU Restricted Fund Only						
83500	General Research	Federal	178,336,698	165,650,000	165,650,000	165,650,000
		State				
Total Fund Only		Federal	178,336,698	165,650,000	165,650,000	165,650,000
		State				
Total ISU Restricted		Federal	178,336,698	165,650,000	165,650,000	165,650,000
		State				
Total Regents, Board of		Federal	454,600,351	489,437,240	489,437,240	489,437,240
		State				
Total Education		Federal	993,302,762	1,049,120,562	1,044,897,772	1,044,897,772
		State	13,317,977	3,878,576	4,068,541	4,068,541
Human Services						
Aging, Iowa Department of						
General Fund						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Aging Programs						
17235	Senior Community Service Employment Program	Federal	991,110	1,016,684	1,016,684	1,016,684
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	222,715	112,965	112,965	112,965
93041	Prevention Of Elder Abuse	Federal	69,330	51,795	51,794	51,794
	For state agency elder abuse costs.	State				
93043	Preventive Health	Federal	247,610	230,134	230,134	230,134
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State				
93044	Supportive Services	Federal	4,623,769	4,203,217	4,097,127	4,097,127
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	857,381	350,483	318,052	318,052
93045	Nutrition	Federal	7,529,206	7,135,124	7,135,124	7,135,124
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	798,491	385,582	385,582	385,582
93048	Title IV	Federal	194,007	36,354		
	For state agency discretionary grant costs & related pass through grants & contracts.	State				
93052	Caregivers Support Program	Federal	1,626,531	1,699,366	1,699,366	1,699,366
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State				
93053	Nutrition Services Incentive Program	Federal	1,569,870	1,650,244	1,650,244	1,650,244
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State				
93071	Medicare Enrollment Assistance Program	Federal	62,116	39,094		
		State				
Total Aging Programs		Federal	16,913,548	16,062,012	15,880,473	15,880,473
		State	1,878,587	849,030	816,599	816,599
Office of Long-Term Care Ombudsman						
93042	Ombudsman Activity	Federal	179,732	159,175	148,289	148,289
		State				
Total Office of Long-Term Care Ombudsman		Federal	179,732	159,175	148,289	148,289

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State					
Total General Fund	Federal	17,093,281	16,221,187	16,028,762	16,028,762
	State	1,878,587	849,030	816,599	816,599
Total Aging, Iowa Department of	Federal	17,093,281	16,221,187	16,028,762	16,028,762
	State	1,878,587	849,030	816,599	816,599
Public Health, Department of					
General Fund					
Iowa Registry for Congenital & Inherited Disorders					
93994 M & C H Block Grant	Federal				
	State	223,521	223,521	223,521	223,521
Total Iowa Registry for Congenital & Inherited Disorders	Federal				
	State	223,521	223,521	223,521	223,521
Addictive Disorders					
93959 SAPT Block Grant	Federal				
	State	19,606,273	19,000,000	19,000,000	19,000,000
Total Addictive Disorders	Federal				
	State	19,606,273	19,000,000	19,000,000	19,000,000
Healthy Children and Families					
93235 Abstinence Education	Federal				
	State	20,000			
93236 Oral Health Workforce Activities	Federal				
	State	178,727	178,727	205,302	205,302
93505 ACA Home Visiting Program	Federal				
	State	734,841			
93994 M & C H Block Grant	Federal				
Indirect cost funds for Department support services.	State	2,950,938	4,107,127	4,107,127	4,107,127
Total Healthy Children and Families	Federal				
	State	3,884,506	4,285,854	4,312,429	4,312,429
Chronic Conditions					
93234 Brain Injury	Federal				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State	150,000	100,899	150,000	150,000
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal				
		State	190,690	190,000	190,000	190,000
93994	M & C H Block Grant	Federal				
		State	2,072,828	2,070,239	2,070,239	2,070,239
Total Chronic Conditions		Federal				
		State	2,413,518	2,361,138	2,410,239	2,410,239
Community Capacity						
93165	Loan Repayment	Federal				
		State	214,059	140,000	140,000	140,000
93913	Rural Health	Federal				
		State	467,609	355,000	355,000	355,000
93994	M & C H Block Grant	Federal				
		State	95,575	416,000	416,000	416,000
Total Community Capacity		Federal				
		State	777,243	911,000	911,000	911,000
Infectious Diseases						
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal				
		State	81,511	161,318	81,511	81,511
93994	M & C H Block Grant	Federal				
		State	588,327			
Total Infectious Diseases		Federal				
		State	669,838	161,318	81,511	81,511
Public Protection						
66032	EPA Radon Control	Federal				
		State	63,648	64,000	64,000	64,000
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal				
		State	177,950	177,950	177,950	177,950
93994	M & C H Block Grant	Federal				
		State	504,796	504,000	504,000	504,000
Total Public Protection		Federal				

Federal Funds Detail Statement (Continued)

				FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
				Federal or State	FY 2019 Actuals	
				State	746,394	745,950
Total General Fund				Federal		
				State	28,321,293	27,688,781
						27,684,650
Vital Records Fund						
Fund Only						
93999	Purchase Of Service Contracts			Federal	668,455	545,000
				State		545,000
Total Fund Only				Federal	668,455	545,000
				State		545,000
Total Vital Records Fund				Federal	668,455	545,000
				State		545,000
IDPH Gifts & Grants Fund						
Fund Only						
10557	Women, Infants, And Children			Federal	38,473,549	40,630,516
				State		40,630,516
16754	Harold Rogers Prescription Drug Monitoring Program			Federal	317,399	151,896
				State		151,896
66032	EPA Radon Control			Federal	174,153	169,250
				State		169,250
66605	Performance Partnership Grants			Federal		326,005
				State		326,005
66707	EPA Lead Certification Program			Federal	350,439	382,418
				State		56,413
93070	Environmental Public Health and Emergency Response			Federal	792,236	842,170
				State		842,170
93074	Hospital Preparedness Program (HPP) and Public Health Emerge			Federal	8,881,573	9,104,193
				State		9,104,193
93079	Coop Agr Adolescent HIV/STD Prevention			Federal	79,326	100,000
				State		100,000
93088	Advancing System Improvements for Key Issues in Women's Hlth			Federal	105,956	100,000
						100,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
93092	HIV Education for adolescents	Federal	539,050	518,192	518,192	518,192
		State				
93094	Well-Integrated Screening & Eval for Women Across the Nation	Federal	60,582	718,356	718,356	718,356
		State				
93110	Regional Delivery Systems	Federal	345,817	2,184,612	2,184,612	2,184,612
		State				
93116	Tuberculosis Control & Aids	Federal	390,938	360,770	360,770	360,770
		State				
93127	Emergency Medical Services For Children	Federal	133,880	137,107	137,107	137,107
		State				
93130	Primary Care Services	Federal	127,330	190,278	190,278	190,278
		State				
93136	Injury Prevention & Control Research	Federal	708,956	3,472,991	3,472,991	3,472,991
		State				
93165	Loan Repayment	Federal	192,653	192,653	192,653	192,653
		State				
93184	Disabilities Prevention	Federal	376,644	392,096	392,096	392,096
		State				
93197	Childhood Lead	Federal	542,915	436,243	436,243	436,243
		State				
93217	Family Planning Projects	Federal	1,380,057	1,179,789	1,179,789	1,179,789
		State				
93234	Brain Injury	Federal	185,288	300,300	300,300	300,300
		State				
93235	Abstinence Education	Federal	427,291	452,015	452,015	452,015
		State				
93236	Oral Health Workforce Activities	Federal	429,947	401,449	401,449	401,449
		State				
93241	State Rural Health Flexibility Program	Federal	724,653	882,573	882,573	882,573
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	3,722,638	5,175,152	5,175,152	5,175,152
		State				
93251	Universal Newborn Hearing Screening	Federal	257,356	230,740	230,740	230,740
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93262	Occupational Safety and Health Program	Federal	144,539	150,000	150,000	150,000
		State				
93268	Immunization Program	Federal	2,181,945	4,028,417	3,991,417	3,991,417
		State				
93270	Adult Viral Hepatitis Prevention and Control	Federal	196,978	180,428	180,428	180,428
		State				
93283	Investigations & Technical Assistance	Federal	101,692	1,435,943	1,467,443	1,467,443
		State				
93301	Small Rural Hospital Improvement Grants	Federal	732,406	949,280	949,280	949,280
		State				
93305	National State Based Tobacco Control Programs	Federal	880,980	951,167	951,167	951,167
		State				
93314	Early Hearing Detection and Intervention Information System	Federal	150,001			
		State				
93323	Epidemiology and Laboratory Capacity for Infectious Diseases	Federal	796,279	3,827,667	3,827,667	3,827,667
		State				
93336	Behavioral Risk Factor Surveillance System	Federal	24,000			
		State				
93354	Public Health Emergency Response: Coop Agrmnt PubHlth Crisis	Federal	1,262,171	1,366,195	1,366,195	1,366,195
		State				
93399	Cancer Control	Federal	305,026			
		State				
93426	Improving the Health of Americans through Prevention and Man	Federal	1,017,263			
		State				
93436	WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS TH	Federal	502,807			
		State				
93500	Pregnancy Assistance Fund Program	Federal	7,082			
		State				
93521	The Affordable Care Act: Building Epidemiology, Laboratory,	Federal	179,080			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93539	Prevention and Public Health Fund (Affordable Care Act)	Federal	2,040,765			
		State				
93733	Department of Health and Human Services	Federal	273,581	177,251	177,251	177,251
		State				
93735	State Public Health Approaches for Ensuring QuitlineCapacity	Federal	116,402	111,841	111,841	111,841
		State				
93745	Health Care Surveillance/Health Statistics & Surveillance Pr	Federal	177,785	245,335	245,335	245,335
		State				
93757	Small Communities Grant Program financed by Public Prev/Hlth	Federal	282,467			
		State				
93758	Preventive Health-Health Services Blk Grt funded by PPHF	Federal	813,443	1,659,838	1,659,838	1,659,838
		State				
93761	Evidence Based Falls Prevention PPHF	Federal	85,115	50,000	50,000	50,000
		State				
93788	State Targeted Response to the Opioid Crisis Grants	Federal	3,271,126	4,964,000	4,964,000	4,964,000
		State				
93800	Organized Approaches to Increase Colorectal Cancer Screening	Federal	686,043			
		State				
93815	Domestic Ebola Supplement to ELC	Federal	3,715,378	37,500	37,500	37,500
		State				
93817	Hospital Preparedness Program (HPP) Ebola Prep and Response	Federal	191,043	1,589,287	1,589,287	1,589,287
		State				
93870	Maternal, Infant and Early Childhood Home Visiting Grant Pro	Federal	6,451,416	5,942,914	5,942,914	5,942,914
		State				
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal	2,081,461	2,379,907	2,379,907	2,379,907
		State				
93913	Rural Health	Federal	179,033	179,620	179,620	179,620
		State				
93917	HIV Cares Grants	Federal	16,516,909	18,011,739	18,011,739	18,011,739

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
93940	AIDS Prevention Project	Federal	1,655,070	1,621,114	1,621,114	1,621,114
		State				
93945	Risk Factor Survey Program	Federal	8,537	1,958,134	1,958,134	1,958,134
		State				
93946	Cooperative Agreement to Support State-Based Safe Motherhood	Federal	126,532	179,299	179,299	179,299
		State				
93959	SAPT Block Grant	Federal	13,067,730	13,034,398	13,034,398	13,034,398
		State				
93977	Preventive Health Services	Federal	307,473	690,464	690,464	690,464
		State				
93991	Preventive Health Blocks	Federal	1,034,693	64,027	64,027	64,027
		State				
93994	M & C H Block Grant	Federal	6,274,319	6,503,788	6,503,788	6,503,788
		State				
93997	Phs Sexually Transmitted Diseases Control Grants	Federal	377,736			
		State				
93999	Purchase Of Service Contracts	Federal	34,547	52,453	52,453	52,453
		State				
94006	Americorps for National & Community Service	Federal	188,144	309,855	309,855	309,855
		State				
99999	Balancing Adjustment	Federal	(98,700)			
		State				
Total Fund Only		Federal	128,060,925	141,357,620	141,352,120	141,352,120
		State				
Total IDPH Gifts & Grants Fund		Federal	128,060,925	141,357,620	141,352,120	141,352,120
		State				
Total Public Health, Department of		Federal	128,729,380	141,902,620	141,897,120	141,897,120
		State	28,321,293	27,688,781	27,684,650	27,684,650
Human Services, Department of						
General Fund						
General Administration						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
10551	Food Stamps	Federal	5,087			
	Used for administrative costs associated with child support recoveries.	State				
10561	State Administration for Food Stamps	Federal	7,030,368	8,506,565	8,506,565	8,506,565
	Used for administrative costs associated with the Refugee program.	State	5,631,062	4,090,431	4,090,431	4,090,431
10565	Commodity Supplemental Food Program	Federal	11,775	24,881	24,881	24,881
	Used to provide administrative costs for Child Care Development Block Grant.	State				
10568	Temporary Emergency Food Assistance	Federal	33,539	29,931	29,931	29,931
	To be used to provide child care services and activities to improve availability and quality of child care.	State	32,246	23,424	23,424	23,424
93048	Title IV	Federal				
	Used for administrative costs associated with Developmental Disabilities.	State	88,124			
93556	Family Preservation & Support Services Program	Federal	9,355			
		State				
93558	Temporary Assistance For Needy Families	Federal	3,839,658	4,084,567	4,084,567	4,084,567
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State				
93563	Child Support Enforcement	Federal	2,027,156	2,355,297	2,355,297	2,355,297
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	1,340,598	973,819	973,819	973,819
93566	Refugee and Entrant Assistance	Federal	87,858	99,929	99,929	99,929
		State				
93575	Child Care Development Block Grant	Federal	1,238,636	1,368,175	1,368,175	1,368,175
		State				
93596	Child Care Development Fund	Federal	415,050	574,601	574,601	574,601
		State	523,012	379,919	379,919	379,919
93630	Developmental Disabilities Basic Support	Federal	408,440	409,811	409,811	409,811
		State				
93645	Child Welfare Services	Federal	150,000	150,000	150,000	150,000
		State				
93658	Foster Care Title IV-E	Federal	2,016,913	11,189,832	11,189,832	11,189,832
		State	1,925,542	1,398,727	1,398,727	1,398,727
93659	Adoption Assistance	Federal	615,523	594,518	594,518	594,518

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State	709,914	515,686	515,686	515,686
93667	Social Services Block Grant	Federal	910,650	910,649	910,649	910,649
		State				
93669	Child Abuse Basic	Federal	7,633			
		State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	10,830			
		State				
93672	Child Abuse Challenge	Federal	5,467			
		State				
93674	IV-E Independent Living	Federal	196,189	70,210	70,210	70,210
		State				
93767	Title XXI - Children's Health Insurance	Federal	1,089,129	788,587	788,587	788,587
		State	79,351	57,639	57,639	57,639
93778	Medical Assistance	Federal	9,416,364	12,115,559	12,038,213	12,038,213
		State	11,861,370	8,616,152	8,616,152	8,616,152
93958	Community Mental Health Services	Federal	14,559			
		State				
Total General Administration		Federal	29,540,178	43,273,112	43,195,766	43,195,766
		State	22,191,219	16,055,797	16,055,797	16,055,797
Field Operations						
10561	State Administration for Food Stamps	Federal	12,317,321	13,976,629	13,976,629	13,976,629
	Used for administrative costs associated with the food stamp program.	State	26,861,465			
93558	Temporary Assistance For Needy Families	Federal	31,888,044	31,296,232	31,296,232	31,296,232
	Used for administrative costs associated with the Family Investment program.	State				
93566	Refugee and Entrant Assistance	Federal	49,164	43,520	43,520	43,520
	Used for administrative costs associated with the Refugee program.	State				
93575	Child Care Development Block Grant	Federal	878,382			
		State				
93596	Child Care Development Fund	Federal	3,099,476	5,411,178	5,411,178	5,411,178
	To be used to provide child care services and activities to improve availability and quality of child care.	State	7,082,978			
93658	Foster Care Title IV-E	Federal	4,925,590	4,917,721	4,917,721	4,917,721

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	9,469,712			
93659	Adoption Assistance	Federal	1,549,230	1,943,878	1,943,878	1,943,878
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	3,743,190			
93667	Social Services Block Grant	Federal	6,024,327	5,446,690	5,446,690	5,446,690
	Used for administrative costs associated with the Social Services Block Grant.	State				
93767	Title XXI - Children's Health Insurance	Federal	83,737	101,546	101,546	101,546
	Used for administrative costs associated with the CHIP program.	State	42,060			
93778	Medical Assistance	Federal	19,341,916	20,704,166	20,463,435	20,463,435
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	13,244,640			
Total Field Operations		Federal	80,157,187	83,841,560	83,600,829	83,600,829
		State	60,444,045			
Child Support Recoveries						
93563	Child Support Enforcement	Federal	27,505,461	29,552,211	29,552,211	29,552,211
	Used for administrative costs associated with child support recoveries.	State	29,454,448			
Total Child Support Recoveries		Federal	27,505,461	29,552,211	29,552,211	29,552,211
		State	29,454,448			
Local Administrative Costs						
10561	State Administration for Food Stamps	Federal	1,948,109	1,933,441	1,933,441	1,933,441
	Used for administrative costs associated with the food stamp program at the local level.	State				
93558	Temporary Assistance For Needy Families	Federal	568,220			
	Used for administrative costs associated with the Family Investment program at the local level.	State				
93566	Refugee and Entrant Assistance	Federal	7,860	3,999	3,999	3,999
	Used for administrative costs associated with the Refugee program at the local level.	State				
93596	Child Care Development Fund	Federal	493,348	569,944	569,944	569,944
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93658	Foster Care Title IV-E	Federal	689,688	702,484	702,484	702,484

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State				
93659	Adoption Assistance	Federal	233,767	227,188	227,188	227,188
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State				
93667	Social Services Block Grant	Federal		577,636	577,636	577,636
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State				
93767	Title XXI - Children's Health Insurance	Federal	13,501	13,476	13,476	13,476
	Used for administrative costs associated with the CHIP program.	State				
93778	Medical Assistance	Federal	3,146,951	3,168,187	3,168,187	3,168,187
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State				
Total Local Administrative Costs		Federal	7,101,444	7,196,355	7,196,355	7,196,355
		State				
Family Investment Program/JOBS						
10561	State Administration for Food Stamps	Federal	1,728,102	4,808,587	4,808,587	4,808,587
	To provide funds for administrative costs to operate the federal Food Stamp Program.	State	3,213,154			
93558	Temporary Assistance For Needy Families	Federal	13,689,006	15,774,671	15,774,671	15,774,671
	To provide cash assistance, work programs, and other services for needy families with children.	State	65,156,425			
93566	Refugee and Entrant Assistance	Federal	113,469	199,001	199,001	199,001
		State				
93767	Title XXI - Children's Health Insurance	Federal	2,516,135	3,459,545	3,459,545	3,459,545
		State	902,724			
93778	Medical Assistance	Federal	21,329,105	31,216,910	31,216,910	31,216,910
		State	6,081,591			
Total Family Investment Program/JOBS		Federal	39,375,817	55,458,714	55,458,714	55,458,714
		State	75,353,894			
Medical Assistance						
93566	Refugee and Entrant Assistance	Federal	100,509	525,000	525,000	525,000
	Refugee and Entrant Assistance State Administered Programs	State	100,509			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93767	Title XXI - Children's Health Insurance	Federal	49,680			
	To provide health insurance to children eligible under the CHIP program.	State	49,680			
93778	Medical Assistance	Federal	3,395,762,778	3,469,784,897	3,794,739,743	3,737,873,712
	Provide health care services to eligible people.	State	5,013,774,704	1,734,040,061	1,841,733,810	1,841,733,810
93791	Money Follows the Person Rebalancing Demonstration	Federal	5,491,531	5,872,862	5,872,862	5,872,862
	Money Follows the Person Rebalancing Demonstration	State	7,051,742	1,485,984	1,485,984	1,485,984
Total Medical Assistance		Federal	3,401,404,498	3,476,182,759	3,801,137,605	3,744,271,574
		State	5,020,976,635	1,735,526,045	1,843,219,794	1,843,219,794
Children's Health Insurance						
93767	Title XXI - Children's Health Insurance	Federal	36,282,499	34,808,208	33,405,071	33,405,071
	To provide health insurance to children eligible under the CHIP program.	State	4,163,299			
Total Children's Health Insurance		Federal	36,282,499	34,808,208	33,405,071	33,405,071
		State	4,163,299			
Medical Contracts						
93566	Refugee and Entrant Assistance	Federal	1,026			
	Provides for administrative costs associated with the Title XIX program for refugees.	State	1,026			
93609	The Affordable Care Act Medicaid Adult Quality Grants	Federal	7,200			
		State	7,200			
93624	ACA - State Innovation Models: Funding for Model Design	Federal	10,491,795			
		State	10,491,795			
93644	Adult Medicaid Quality: Improving Maternal and Infant Health	Federal	27,800			
		State	27,800			
93767	Title XXI - Children's Health Insurance	Federal	1,702,444	250,000	250,000	250,000
		State	1,702,444			
93778	Medical Assistance	Federal	45,539,033	69,580,143	69,580,143	69,580,143
	Provides for administration costs under the Medicaid program.	State	69,066,550			
93791	Money Follows the Person Rebalancing Demonstration	Federal	1,056,273	2,000,000	2,000,000	2,000,000
		State	1,773,306			
Total Medical Contracts		Federal	58,825,570	71,830,143	71,830,143	71,830,143

Federal Funds Detail Statement (Continued)

			Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
			State	83,070,121			
Volunteers							
93667	Social Services Block Grant		Federal	63,572	63,241	63,241	63,241
	To assist in the provision of volunteer services.		State		84,686	84,686	84,686
Total Volunteers			Federal	63,572	63,241	63,241	63,241
			State		84,686	84,686	84,686
Child Care Assistance							
93558	Temporary Assistance For Needy Families		Federal	41,203,280	47,166,826	47,166,826	47,166,826
	To provide child care at the local level.		State	14,230,631			
93575	Child Care Development Block Grant		Federal	42,948,743	49,715,056	49,715,056	49,715,056
			State				
93596	Child Care Development Fund		Federal	16,755,803	18,485,053	18,485,053	18,485,053
	To provide child care at the local level.		State	25,081,000			
Total Child Care Assistance			Federal	100,907,827	115,366,935	115,366,935	115,366,935
			State	39,311,631			
Adoption Subsidy							
93659	Adoption Assistance		Federal				
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.		State	26,177,983	24,134,799	24,134,799	24,134,799
Total Adoption Subsidy			Federal				
			State	26,177,983	24,134,799	24,134,799	24,134,799
Child and Family Services							
93556	Family Preservation & Support Services Program		Federal	2,348,487	2,253,072	2,253,072	2,253,072
	To fund community based family support services and family preservation services to at risk families.		State	1,193,742	1,573,649	1,573,649	1,573,649
93558	Temporary Assistance For Needy Families		Federal	1,720,344	1,794,632	1,794,632	1,794,632
	To provide emergency services to families.		State				
93645	Child Welfare Services		Federal	1,804,188	1,203,668	1,203,668	1,203,668
	For maintenance and services to children unable to remain in their own homes.		State	1,579,276	836,628	836,628	836,628
93658	Foster Care Title IV-E		Federal	2,471,590	2,947,548	2,947,548	2,947,548
	For maintenance to IV-E eligible children unable to remain in their own home.		State	13,546,962	584,172	584,172	584,172

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93659	Adoption Assistance	Federal	1,956,760	2,009,946	2,009,946	2,009,946
	for maintenance to IV-E eligible children receiving an adoption subsidy	State	2,522,607			
93667	Social Services Block Grant	Federal	378,949	4,926,956	4,926,956	4,926,956
	to provide in-home and out- of- home child welfare services	State				
93958	Community Mental Health Services	Federal	1,349,723	704,234	704,234	704,234
		State				
Total Child and Family Services		Federal	12,030,041	15,840,056	15,840,056	15,840,056
		State	18,842,587	2,994,449	2,994,449	2,994,449
Decategorization						
93090	Guardianship Assistance	Federal	4,370			
		State				
93556	Family Preservation & Support Services Program	Federal	533,808	816,022	816,022	816,022
	To services and supports designed to improve safety, permanency, or well-being of children being served.	State	177,936			
93558	Temporary Assistance For Needy Families	Federal	30,660,310	38,367,964	38,367,964	38,367,964
	To provide emergency services to families.	State				
93603	Adoption Incentives	Federal	1,507,000			
		State				
93645	Child Welfare Services	Federal	813,323			
	For maintenance and services to children unable to remain in their own home.	State				
93658	Foster Care Title IV-E	Federal	8,984,580	5,889,046	5,889,046	5,889,046
	For maintenance to IV-E eligible children unable to remain in their own home.	State	6,285,964			
93659	Adoption Assistance	Federal	37,122,366	50,517,241	50,517,241	50,517,241
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	25,460,808			
93667	Social Services Block Grant	Federal	8,461,725	3,288,158	3,288,158	3,288,158
	Used to provide for children unable to remain in their own home.	State				
93778	Medical Assistance	Federal				
Total Decategorization		Federal	88,087,482	98,878,431	98,878,431	98,878,431
		State	31,924,708			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total General Fund		Federal	3,881,281,577	4,032,291,725	4,355,525,357	4,298,659,326
		State	5,411,910,570	1,778,795,776	1,886,489,525	1,886,489,525
Health Care Facility Fines						
Fund Only						
93778	Medical Assistance	Federal		73,709	73,709	73,709
		State				
Total Fund Only		Federal		73,709	73,709	73,709
		State				
Total Health Care Facility Fines		Federal		73,709	73,709	73,709
		State				
Electronic Benefit Transfer-State						
Fund Only						
10551	Food Stamps	Federal	432,610,658	440,000,000	440,000,000	440,000,000
For electronic benefit transfer of food assistance.		State				
Total Fund Only		Federal	432,610,658	440,000,000	440,000,000	440,000,000
		State				
Total Electronic Benefit Transfer-State		Federal	432,610,658	440,000,000	440,000,000	440,000,000
		State				
Iowa Refugee Service Center						
Fund Only						
93566	Refugee and Entrant Assistance	Federal	1,241,760	1,471,710	1,471,710	1,471,710
		State				
93576	Refugee & Entrant Assistance	Federal	55,872	99,000	99,000	99,000
		State				
93584	Refugee & Entrant Assistance-Targeted Assistance	Federal	(20,722)			
		State				
Total Fund Only		Federal	1,276,910	1,570,710	1,570,710	1,570,710
		State				
Total Iowa Refugee Service Center		Federal	1,276,910	1,570,710	1,570,710	1,570,710
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Developmental Disabilities Grants						
Fund Only						
93630	Developmental Disabilities Basic Support	Federal	533,354	406,059	406,059	406,059
	Provides services to developmentally disabled clients.	State				
Total Fund Only		Federal	533,354	406,059	406,059	406,059
		State				
Total Developmental Disabilities Grants		Federal	533,354	406,059	406,059	406,059
		State				
Child Abuse Project						
Fund Only						
93590	Community-Based Child Abuse Prevention Grants	Federal		465,908	465,908	465,908
		State				
93643	Children's Justice	Federal		190,000	190,000	190,000
	Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93669	Child Abuse Basic	Federal	247,226	402,068	402,068	402,068
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	486,439			
	To improve the national, state, comm. and family activities.	State				
93672	Child Abuse Challenge	Federal	160,107			
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
Total Fund Only		Federal	893,771	1,057,976	1,057,976	1,057,976
		State				
Total Child Abuse Project		Federal	893,771	1,057,976	1,057,976	1,057,976
		State				
Community MH Block Grant						
Fund Only						
93958	Community Mental Health Services	Federal	3,653,133	4,706,733	4,706,733	4,706,733

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	Provide grants for mental health portion of the block grant.	State				
	Total Fund Only	Federal	3,653,133	4,706,733	4,706,733	4,706,733
		State				
	Total Community MH Block Grant	Federal	3,653,133	4,706,733	4,706,733	4,706,733
		State				
	IV-E Independent Living Grant					
	Fund Only					
	93599 Chafee Education and Training Vouchers Program (ETV)	Federal	552,084			
		State				
	93674 IV-E Independent Living	Federal	1,737,809	2,802,414	2,802,414	2,802,414
	For maintenance and services to IV-E eligible children unable to remain in their own homes.	State				
	Total Fund Only	Federal	2,289,893	2,802,414	2,802,414	2,802,414
		State				
	Total IV-E Independent Living Grant	Federal	2,289,893	2,802,414	2,802,414	2,802,414
		State				
	Commodities					
	Fund Only					
	10178 Trade Mitigation Program ERA Operational Funds	Federal	304,046	350,000	350,000	350,000
		State				
	10568 Temporary Emergency Food Assistance	Federal	844,377	523,204	523,204	523,204
	Provide funds to persons who meet eligible criteria.	State				
	Total Fund Only	Federal	1,148,423	873,204	873,204	873,204
		State				
	Total Commodities	Federal	1,148,423	873,204	873,204	873,204
		State				
	hawk-i Trust Fund					
	Fund Only					
	93767 Title XXI - Children's Health Insurance	Federal	91,468,996	106,950,399	91,557,152	91,557,152

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	To provide health insurance to children eligible under the CHIP program.	State	9,997,199			
	Total Fund Only	Federal	91,468,996	106,950,399	91,557,152	91,557,152
		State	9,997,199			
	Total hawk-i Trust Fund	Federal	91,468,996	106,950,399	91,557,152	91,557,152
		State	9,997,199			
	Commodity Supplemental Feeding/Elderly Fund Only					
10565	Commodity Supplemental Food Program	Federal	266,959	256,257	256,257	256,257
	Used to provide supplemental commodities who meet eligibility requirements.	State				
	Total Fund Only	Federal	266,959	256,257	256,257	256,257
		State				
	Total Commodity Supplemental Feeding/Elderly	Federal	266,959	256,257	256,257	256,257
		State				
	MH/MR Federal Grants Fund Only					
93631	Child with Disabilities Grant	Federal		575,000	575,000	575,000
		State				
	Total Fund Only	Federal		575,000	575,000	575,000
		State				
	Total MH/MR Federal Grants	Federal		575,000	575,000	575,000
		State				
	FEMA and State Only Disasters Fund Only					
97032	Crisis Counseling	Federal	35,241			
		State				
	Total Fund Only	Federal	35,241			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total FEMA and State Only Disasters		Federal	35,241			
		State				
Child Support Grants						
Fund Only						
93563	Child Support Enforcement	Federal	108,514			
	Grant dollars to be used to evaluate innovative training approaches on child support managers and front line workers.	State				
93564	Child Support Enforcement Research	Federal	55,901			
		State				
93597	Grants to States for Access & Visitation	Federal	98,665	112,003	112,003	112,003
	Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers.	State				
Total Fund Only		Federal	263,080	112,003	112,003	112,003
		State				
Total Child Support Grants		Federal	263,080	112,003	112,003	112,003
		State				
MH Services for the Homeless-PATH						
Fund Only						
93150	Project for Transition from Homeless	Federal	332,452	315,000	315,000	315,000
	Provide grants for services to the homeless.	State				
Total Fund Only		Federal	332,452	315,000	315,000	315,000
		State				
Total MH Services for the Homeless-PATH		Federal	332,452	315,000	315,000	315,000
		State				
Total Human Services, Department of		Federal	4,416,054,448	4,591,991,189	4,899,831,574	4,842,965,543
		State	5,421,907,769	1,778,795,776	1,886,489,525	1,886,489,525
Veterans Affairs, Department of						
General Fund						
Iowa Veterans Home						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
64009	Veterans Medical Care Benefits	Federal	7,559	5,000	5,000	5,000
	V.A. reimbursement for Vet's Home medical care.	State				
64012	Veteran's Prescription Service	Federal	20,715	17,500	17,500	17,500
	V.A. reimbursement for Vet's Home pharmaceuticals.	State				
64014	Vets State Domiciliary Care	Federal	1,041,865	900,000	900,000	900,000
	V.A. reimbursement for Vet's Home domiciliary care.	State				
64015	Vets State Nursing Home Care	Federal	21,360,722	19,261,000	20,000,000	20,000,000
	V.A. reimbursement for Vet's Home nursing care.	State				
Total Iowa Veterans Home		Federal	22,430,861	20,183,500	20,922,500	20,922,500
		State				
Total General Fund		Federal	22,430,861	20,183,500	20,922,500	20,922,500
		State				
Iowa Veterans Cemetery						
Fund Only						
64101	Burial Expenses Allowance for Veterans	Federal	188,640	250,000	225,000	225,000
		State				
64203	State Veterans Cemetery Grants	Federal		2	2	2
		State				
Total Fund Only		Federal	188,640	250,002	225,002	225,002
		State				
Total Iowa Veterans Cemetery		Federal	188,640	250,002	225,002	225,002
		State				
Total Veterans Affairs, Department of		Federal	22,619,501	20,433,502	21,147,502	21,147,502
		State				
Total Human Services		Federal	4,584,496,609	4,770,548,498	5,078,904,958	5,022,038,927
		State	5,452,107,649	1,807,333,587	1,914,990,774	1,914,990,774
Justice System						
Attorney General						
General Fund						
General Office A.G.						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
16528	Training Grants: Stop Abuse/Assault of Elderly/Disabled	Federal	184,800	160,000	160,000	160,000
		State				
	Total General Office A.G.	Federal	184,800	160,000	160,000	160,000
		State				
	Victim Assistance Grants					
16017	DOJ VAWA Sexual Assault Services Program	Federal	417,257	391,998	391,998	391,998
		State				
16575	Victim Assistance Act	Federal	22,103,532	20,650,926	20,650,926	20,650,926
	Federal Victim Assistance program funds.	State				
16588	Stop Violence Against Women	Federal	1,500,878	1,579,392	1,579,392	1,579,392
	Federal VAWA program funds.	State				
93671	Family Violence Grant	Federal	1,169,247	1,249,053	1,249,053	1,249,053
	Federal Family Violence program funds.	State				
	Total Victim Assistance Grants	Federal	25,190,914	23,871,369	23,871,369	23,871,369
		State				
	Total General Fund	Federal	25,375,714	24,031,369	24,031,369	24,031,369
		State				
	Victim Compensation Fund					
	Fund Only					
16017	DOJ VAWA Sexual Assault Services Program	Federal	21,195	20,631	20,631	20,631
		State				
16575	Victim Assistance Act	Federal	1,103,024	1,056,033	1,120,854	1,120,854
	Federal Victim Compensation grant funds for claims payments.	State				
16576	Crime Victim Compensation	Federal		2,525,250	2,606,000	2,606,000
		State				
16582	Victim Assistance Training Program	Federal	101,710	817,858	706,000	706,000
		State				
16588	Stop Violence Against Women	Federal	120,598	166,275	166,275	166,275
		State				
16741	Forensic DNA Backlog Reduction Program	Federal	2,670	500,000	500,000	500,000
		State				
16833	Sexual Assault Kits	Federal	832,497	1,100,000	1,100,000	1,100,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
93671	Family Violence Grant	Federal	53,451	65,740	65,740	65,740
		State				
Total Fund Only		Federal	2,235,145	6,251,787	6,285,500	6,285,500
		State				
Total Victim Compensation Fund		Federal	2,235,145	6,251,787	6,285,500	6,285,500
		State				
AG-Federal Forfeiture Asset Sharing						
Fund Only						
16922	Equitable Sharing Program	Federal		3,000	1,000	1,000
		State				
Total Fund Only		Federal		3,000	1,000	1,000
		State				
Total AG-Federal Forfeiture Asset Sharing		Federal		3,000	1,000	1,000
		State				
Total Attorney General		Federal	27,610,859	30,286,156	30,317,869	30,317,869
		State				
Civil Rights Commission						
General Fund						
Civil Rights Commission						
14000	Dept Of Housing And Urban Dev	Federal	330,126	614,586	496,632	496,632
		State				
30001	Employment Discrimination Title VII	Federal	577,701	53,776	749,200	749,200
		State				
30002	Job Discrimination - Special Projects	Federal		638,200		
To support staff and operations of the Civil Rights Commission in regard to resolution of employment related complaints.		State				
Total Civil Rights Commission		Federal	907,827	1,306,562	1,245,832	1,245,832
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total General Fund		Federal	907,827	1,306,562	1,245,832	1,245,832
		State				
Total Civil Rights Commission		Federal	907,827	1,306,562	1,245,832	1,245,832
		State				
Corrections, Department of						
General Fund						
CBC District I						
16828	Swift, Certain, Fair Supervision Program, inc HOPE	Federal	178,036	179,200	179,200	179,200
		State				
Total CBC District I		Federal	178,036	179,200	179,200	179,200
		State				
CBC District II						
16812	Second Chance Act Prisoner Reentry Initiative	Federal		261,126	261,126	261,126
		State				
Total CBC District II		Federal		261,126	261,126	261,126
		State				
CBC District VI						
93243	Substance Abuse and Mental Health Service Admin	Federal	136,422	374,842	374,842	374,842
		State				
Total CBC District VI		Federal	136,422	374,842	374,842	374,842
		State				
Total General Fund		Federal	314,458	815,168	815,168	815,168
		State				
Offender Re-Entry Program						
Fund Only						
16202	Offender Re-Entry	Federal		106,000	106,000	106,000
		State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	43,813			
		State				
Total Fund Only		Federal	43,813	106,000	106,000	106,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State				
Total Offender Re-Entry Program		Federal	43,813	106,000	106,000	106,000
		State				
Criminal Alien Assistance Program						
Fund Only						
16572	State Criminal Alien Assistance	Federal		325,000	325,000	325,000
	Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.	State				
16606	State Criminal Alien Assistance Program	Federal	323,618			
		State				
Total Fund Only		Federal	323,618	325,000	325,000	325,000
		State				
Total Criminal Alien Assistance Program		Federal	323,618	325,000	325,000	325,000
		State				
Total Corrections, Department of		Federal	681,889	1,246,168	1,246,168	1,246,168
		State				
Law Enforcement Academy						
General Fund						
Iowa Law Enforcement Academy						
16588	Stop Violence Against Women	Federal				
		State		25,000	25,000	25,000
Total Iowa Law Enforcement Academy		Federal				
		State		25,000	25,000	25,000
Total General Fund		Federal				
		State		25,000	25,000	25,000
Total Law Enforcement Academy		Federal				
		State		25,000	25,000	25,000
Public Defense, Department of						

Federal Funds Detail Statement (Continued)

			Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
General Fund							
Public Defense, Department of							
12400	National Guard Military Construction		Federal	1,798,521	500,000	500,000	500,000
	Various construction projects.		State				
12401	National Guard Operations/Maintenance		Federal	37,349,252	32,386,966	32,389,466	32,389,466
	Operations & maintenance of Air & Army National Guard Facilities located in Iowa.		State	5,652,207	2,715,650	2,715,650	2,715,650
Total Public Defense, Department of			Federal	39,147,773	32,886,966	32,889,466	32,889,466
			State	5,652,207	2,715,650	2,715,650	2,715,650
Total General Fund			Federal	39,147,773	32,886,966	32,889,466	32,889,466
			State	5,652,207	2,715,650	2,715,650	2,715,650
National Guard Facilities Improvement Fund							
Fund Only							
12401	National Guard Operations/Maintenance		Federal	(21,828)	1	1	1
			State				
Total Fund Only			Federal	(21,828)	1	1	1
			State				
Total National Guard Facilities Improvement Fund			Federal	(21,828)	1	1	1
			State				
Total Public Defense, Department of			Federal	39,125,945	32,886,967	32,889,467	32,889,467
			State	5,652,207	2,715,650	2,715,650	2,715,650
Homeland Security and Emergency Management							
General Fund							
Homeland Security & Emergency Mgmt. Division							
14272	Nat'l Disaster Resilience Competition		Federal	528,388	602,000	602,000	602,000
			State				
20703	Hazardous Materials Transport		Federal	440,984	393,329	527,436	527,436
	Emergency Management Performance Grants		State		433,945	44,097	44,097
97042	Emergency Management Performance Grants		Federal	1,034,419	645,924	674,996	674,996
	Emergency Management Performance Grants		State	1,253,000	1,113,000	1,113,000	1,113,000
Total Homeland Security & Emergency Mgmt. Division			Federal	2,003,791	1,641,253	1,804,432	1,804,432

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State	1,253,000	1,546,945	1,157,097	1,157,097
Total General Fund		Federal	2,003,791	1,641,253	1,804,432	1,804,432
		State	1,253,000	1,546,945	1,157,097	1,157,097
Homeland Security Grant Program (HSGP) - interest bearing						
Fund Only						
97008	Urban Area Security Initiative	Federal		321,455	150,005	150,005
		State				
97067	Homeland Security Grant Program	Federal	3,910,469	3,901,274	1,983,362	1,983,362
		State				
Total Fund Only		Federal	3,910,469	4,222,729	2,133,367	2,133,367
		State				
Total Homeland Security Grant Program (HSGP) - interest bearing		Federal	3,910,469	4,222,729	2,133,367	2,133,367
		State				
Pre Disaster Mitigation - Competitive						
Fund Only						
97047	Pre-Disaster Mitigation	Federal	206,919	188,907	188,907	188,907
		State		15,488	15,488	15,488
Total Fund Only		Federal	206,919	188,907	188,907	188,907
		State		15,488	15,488	15,488
Total Pre Disaster Mitigation - Competitive		Federal	206,919	188,907	188,907	188,907
		State		15,488	15,488	15,488
Hazard Mitigation						
Fund Only						
97039	Hazard Mitigation Grants	Federal	1,151,096	10,316,742	10,316,742	10,316,742
		State		1,350,571	1,350,571	1,350,571
Total Fund Only		Federal	1,151,096	10,316,742	10,316,742	10,316,742
		State		1,350,571	1,350,571	1,350,571
Total Hazard Mitigation		Federal	1,151,096	10,316,742	10,316,742	10,316,742
		State		1,350,571	1,350,571	1,350,571

Federal Funds Detail Statement (Continued)

				Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Flood Mitigation Assistance								
Fund Only								
97029	Flood Mitigation Assistance			Federal	25,443	20,120	20,120	20,120
				State		6,635	6,635	6,635
Total Fund Only				Federal	25,443	20,120	20,120	20,120
				State		6,635	6,635	6,635
Total Flood Mitigation Assistance				Federal	25,443	20,120	20,120	20,120
				State		6,635	6,635	6,635
Emergency Response Fund								
Fund Only								
20703	Hazardous Materials Transport			Federal				
				State	46,932			
Total Fund Only				Federal				
				State	46,932			
Total Emergency Response Fund				Federal				
				State	46,932			
E.M.D. Performance Grant								
Fund Only								
97042	Emergency Management Performance Grants			Federal	3,466,188	3,229,269	3,483,745	3,483,745
				State				
Total Fund Only				Federal	3,466,188	3,229,269	3,483,745	3,483,745
				State				
Total E.M.D. Performance Grant				Federal	3,466,188	3,229,269	3,483,745	3,483,745
				State				
2004 Distribution #1518 Public Assist.								
Fund Only								
97036	Public Assistance Grants			Federal	18,165,585	65,998,708	65,998,708	65,998,708
				State		67,597,985	67,597,985	67,597,985
Total Fund Only				Federal	18,165,585	65,998,708	65,998,708	65,998,708

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State		67,597,985	67,597,985	67,597,985
Total 2004 Distribution #1518 Public Assist.		Federal	18,165,585	65,998,708	65,998,708	65,998,708
		State		67,597,985	67,597,985	67,597,985
Total Homeland Security and Emergency Management		Federal	28,929,491	85,617,728	83,946,021	83,946,021
		State	1,299,932	70,517,624	70,127,776	70,127,776
Public Safety, Department of						
General Fund						
Public Safety Administration						
16734 Special Data Collections and Statistical Studies		Federal		500,000	500,000	500,000
		State				
Total Public Safety Administration		Federal		500,000	500,000	500,000
		State				
Public Safety DCI						
16543 Internet Crimes Against Juveniles (DOJ)		Federal	325,805	314,685	314,685	314,685
		State				
16544 Gangs and youth violence prevention		Federal		700,000		
		State				
16554 National Criminal History Improvement Program		Federal		188,611	188,611	188,611
		State				
16741 Forensic DNA Backlog Reduction Program		Federal	588,535	1,003,684	1,003,684	1,003,684
		State				
16750 SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM		Federal	367,334	214,410	214,410	214,410
		State				
16813 NICS Act Record Improvement Program		Federal		500,000		
		State				
16833 Sexual Assault Kits		Federal		85,000	85,000	85,000
		State				
Total Public Safety DCI		Federal	1,281,674	3,006,390	1,806,390	1,806,390
		State				
Narcotics Enforcement						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
16710	Public Safety Partnership & Community Policing	Federal	298,065	1,734,306	604,306	604,306
	Cops equipment grant for equipment for DNE.	State				
	Total Narcotics Enforcement	Federal	298,065	1,734,306	604,306	604,306
		State				
	DPS Fire Marshal					
97044	Homeland Security-Fire fighter assistance	Federal	240,362	362,633	362,633	362,633
		State				
	Total DPS Fire Marshal	Federal	240,362	362,633	362,633	362,633
		State				
	Iowa State Patrol					
20600	State & Community Highway Safety	Federal	1,190,752	1,268,920	1,268,920	1,268,920
	National Highway Safety Act funds to support the Governors statewide highway safety program.	State				
	Total Iowa State Patrol	Federal	1,190,752	1,268,920	1,268,920	1,268,920
		State				
	Total General Fund	Federal	3,010,853	6,872,249	4,542,249	4,542,249
		State				
	Asset Sharing Fund - Federal					
	Fund Only					
16000	Department Of Justice	Federal		250,000	250,000	250,000
	Federal asset sharing funds.	State				
16922	Equitable Sharing Program	Federal	183,839			
		State				
	Total Fund Only	Federal	183,839	250,000	250,000	250,000
		State				
	Total Asset Sharing Fund - Federal	Federal	183,839	250,000	250,000	250,000
		State				
	Fire Service Training Revolving Fund					
	Fund Only					
97043	97.043 STATE FIRE TRAINING SYSTEMS GRANTS	Federal	20,000			

Federal Funds Detail Statement (Continued)

			Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
			State				
Total Fund Only			Federal	20,000			
			State				
Total Fire Service Training Revolving Fund			Federal	20,000			
			State				
HIDTA Funds							
Fund Only							
16502	Narcotics Control Assistance		Federal		1,600,000	1,600,000	1,600,000
	High Intensity Drug Traffic Area Grant.		State				
95001	High Intensity Drug Trafficking Areas Program		Federal	1,899,882			
			State				
Total Fund Only			Federal	1,899,882	1,600,000	1,600,000	1,600,000
			State				
Total HIDTA Funds			Federal	1,899,882	1,600,000	1,600,000	1,600,000
			State				
Federal Marijuana Eradication							
Fund Only							
16580	Edward Byrne Memorial State & Local Law Enforcement		Federal		14,000	14,000	14,000
	Federal funds for eradicating marijuana		State				
Total Fund Only			Federal		14,000	14,000	14,000
			State				
Total Federal Marijuana Eradication			Federal		14,000	14,000	14,000
			State				
Public Safety Interoperable & Broadband Communications Fund							
Fund Only							
11549	State and Local Implementation Grant Program		Federal	123,120	494,970	494,970	494,970
			State				
Total Fund Only			Federal	123,120	494,970	494,970	494,970
			State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Public Safety Interoperable & Broadband Communications Fund		Federal	123,120	494,970	494,970	494,970
		State				
Nat Highway Safety Act Funds						
Fund Only						
20600	State & Community Highway Safety	Federal	2,755,126	3,755,675	3,755,675	3,755,675
	National Highway Safety Act funds to support the Governor's statewide highway safety programs.	State				
20616	National Priority Safety Programs	Federal	2,870,930	2,307,180	2,307,180	2,307,180
		State				
Total Fund Only		Federal	5,626,056	6,062,855	6,062,855	6,062,855
		State				
Total Nat Highway Safety Act Funds		Federal	5,626,056	6,062,855	6,062,855	6,062,855
		State				
Technology Reinvestment Fund						
Criminal History Record System Replacement - 0943 TRF.						
16554	National Criminal History Improvement Program	Federal			700,000	700,000
		State				
16813	NICS Act Record Improvement Program	Federal			500,000	500,000
		State				
Total Criminal History Record System Replacement - 0943 TRF.		Federal			1,200,000	1,200,000
		State				
Total Technology Reinvestment Fund		Federal			1,200,000	1,200,000
		State				
Total Public Safety, Department of		Federal	10,863,750	15,294,074	14,164,074	14,164,074
		State				
Total Justice System		Federal	108,119,761	166,637,655	163,809,431	163,809,431
		State	6,952,139	73,258,274	72,868,426	72,868,426
Transportation						
Transportation, Department of						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Public Transit Assistance Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	3,397,158			
		State				
20500	Transportation of Elderly & Handicapped	Federal	156,402	3,432,893	3,432,893	3,432,893
		State				
20505	Urban Mass Transit-Technical Studies	Federal	629,319	4,031,817	4,031,817	4,031,817
		State				
20507	Urban Mass Transportation	Federal	3,305,284	5,539,705	5,539,705	5,539,705
		State				
20509	Public Transit-Nonurban Areas	Federal	15,834,598	13,024,262	13,024,262	13,024,262
		State				
20513	Capital Assistance Program for Elderly/Disabled	Federal	1,972,229	1,528,625	1,528,625	1,528,625
		State				
20514	Transit Planning and Research	Federal	78,220	145,973	145,973	145,973
		State				
20515	State Planning and Research	Federal		82,603	82,603	82,603
		State				
20516	Job Access - Reverse Commute	Federal	113,115	861,293	861,293	861,293
		State				
20521	New Freedom Program	Federal	77,667	747,642	747,642	747,642
		State				
20526	Bus and Bus Facilities Formula Program	Federal	2,988,860			
		State				
Total Fund Only		Federal	28,552,852	29,394,813	29,394,813	29,394,813
		State				
Total Public Transit Assistance Fund		Federal	28,552,852	29,394,813	29,394,813	29,394,813
		State				
EPA (Environmental Protection Agency)						
Fund Only						
66040	State Clean Diesel Grant Program	Federal		762,941		
		State				
Total Fund Only		Federal		762,941		
		State				

Federal Funds Detail Statement (Continued)

			Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total EPA (Environmental Protection Agency)			Federal		762,941		
			State				
Primary Road Fund							
Fund Only							
20205	Highway Research, Planning & Construction		Federal	420,090,570	390,949,000	390,949,000	390,949,000
		Funding for highway construction in the primary road system.	State				
Total Fund Only			Federal	420,090,570	390,949,000	390,949,000	390,949,000
			State				
Total Primary Road Fund			Federal	420,090,570	390,949,000	390,949,000	390,949,000
			State				
Farm to Market Road Fund							
Fund Only							
20205	Highway Research, Planning & Construction		Federal	49,856,265	47,000,000	47,000,000	47,000,000
		Funding for highway construction in the farm-to-market system.	State				
Total Fund Only			Federal	49,856,265	47,000,000	47,000,000	47,000,000
			State				
Total Farm to Market Road Fund			Federal	49,856,265	47,000,000	47,000,000	47,000,000
			State				
DOT Operations							
Administration							
20205	Highway Research, Planning & Construction		Federal	23,543			
			State				
Total Administration			Federal	23,543			
			State				
Planning, Programming & Modal							
20205	Highway Research, Planning & Construction		Federal	281,421			
			State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Planning, Programming & Modal		Federal	281,421			
		State				
Highway Division						
20205	Highway Research, Planning & Construction	Federal	790,139			
		State				
20218	Federal Motor Carrier Safety Admin, Dept of Transportation	Federal	5,513,650	3,000,000	3,000,000	3,000,000
		State				
Total Highway Division		Federal	6,303,789	3,000,000	3,000,000	3,000,000
		State				
Motor Vehicle Division						
20205	Highway Research, Planning & Construction	Federal	6,225			
		State				
20232	Commercial Driver's License Program Improvement Grant	Federal	1,020,183	1,000,000		
		State				
Total Motor Vehicle Division		Federal	1,026,408	1,000,000		
		State				
Strategic Performance						
20205	Highway Research, Planning & Construction	Federal	21,293			
		State				
Total Strategic Performance		Federal	21,293			
		State				
Total DOT Operations		Federal	7,656,454	4,000,000	3,000,000	3,000,000
		State				
Other Federal Funds Cities/Counties						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	82,994,043	92,200,000	92,200,000	92,200,000
		State				
Construction and reconstruction of roads for cities and towns.						
Total Fund Only		Federal	82,994,043	92,200,000	92,200,000	92,200,000
		State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Other Federal Funds Cities/Counties	Federal	82,994,043	92,200,000	92,200,000	92,200,000
	State				
Passenger Rail Service Revolv.					
Fund Only					
20319 High-Speed Rail	Federal	98,990	100,000		
	State				
Total Fund Only	Federal	98,990	100,000		
	State				
Total Passenger Rail Service Revolv.	Federal	98,990	100,000		
	State				
State Aviation Fund					
Fund Only					
20106 Airport Improvement Program - FAA	Federal	204,913	1		
	State				
Total Fund Only	Federal	204,913	1		
	State				
Total State Aviation Fund	Federal	204,913	1		
	State				
Total Transportation, Department of	Federal	589,454,087	564,406,755	562,543,813	562,543,813
	State				
Total Transportation	Federal	589,454,087	564,406,755	562,543,813	562,543,813
	State				
Judicial Branch					
Judicial Branch					
General Fund					
Judicial Branch					
16585 Drug Court Discretionary Grant Program	Federal	378,939	170,088	170,088	170,088
	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
16588	Stop Violence Against Women	Federal		58,525	58,525	58,525
		State				
16590	Project Picture Perfect	Federal	297,151	259,747	259,747	259,747
		State				
93087	Enhance the Safety of Children Affected by Parental Meth	Federal	127,256	404,273	404,273	404,273
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	466,645			
		State				
93586	State Court Improvement Program	Federal	419,377	564,774	564,774	564,774
		State				
Total Judicial Branch		Federal	1,689,368	1,457,407	1,457,407	1,457,407
		State				
Total General Fund		Federal	1,689,368	1,457,407	1,457,407	1,457,407
		State				
Total Judicial Branch		Federal	1,689,368	1,457,407	1,457,407	1,457,407
		State				
Total Judicial Branch		Federal	1,689,368	1,457,407	1,457,407	1,457,407
		State				
Capital						
Human Services Capital						
Technology Reinvestment Fund						
Medicaid Technology						
93767	Title XXI - Children's Health Insurance	Federal	0			
		State	1,500,795			
93778	Medical Assistance	Federal	134,437			
		State	2,642,332			
Total Medicaid Technology		Federal	134,437			
		State	4,143,127			
Total Technology Reinvestment Fund		Federal	134,437			
		State	4,143,127			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Human Services Capital		Federal	134,437			
		State	4,143,127			
Natural Resources Capital						
Rebuild Iowa Infrastructure Fund						
State Parks Infrastructure Renovations						
15916 Acquisition, Development & Planning		Federal	449,345		350,000	350,000
		State				
Total State Parks Infrastructure Renovations		Federal	449,345		350,000	350,000
		State				
DNR Lakes Restoration & Water Quality						
15916 Acquisition, Development & Planning		Federal		250,000		
		State				
66460 EPA Nonpoint Source Implementation Grants		Federal	37,431		50,000	50,000
		State				
Total DNR Lakes Restoration & Water Quality		Federal	37,431	250,000	50,000	50,000
		State				
Total Rebuild Iowa Infrastructure Fund		Federal	486,776	250,000	400,000	400,000
		State				
Total Natural Resources Capital		Federal	486,776	250,000	400,000	400,000
		State				
Public Defense Capital						
Rebuild Iowa Infrastructure Fund						
Facility/Armory Maintenance (RIIF)						
12401 National Guard Operations/Maintenance		Federal				
		State	1,160,697			
Total Facility/Armory Maintenance (RIIF)		Federal				
		State	1,160,697			
Armory Construction Improvement Projects (RIIF)						
12401 National Guard Operations/Maintenance		Federal				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State	107,000			
Total Armory Construction Improvement Projects (RIIF)		Federal				
		State	107,000			
Camp Dodge Infrastructure Upgrades						
12401	National Guard Operations/Maintenance	Federal				
		State	128,150			
Total Camp Dodge Infrastructure Upgrades		Federal				
		State	128,150			
Total Rebuild Iowa Infrastructure Fund		Federal				
		State	1,395,847			
Total Public Defense Capital		Federal				
		State	1,395,847			
Veterans Affairs Capitals						
Rebuild Iowa Infrastructure Fund						
Air Handler Units - Dack, Malloy, Sheeler & Loftus Buildings						
64005	State Nursing Home Construction	Federal		3,899,896		
		State		2,100,104		
Total Air Handler Units - Dack, Malloy, Sheeler & Loftus Buildings		Federal		3,899,896		
		State		2,100,104		
Laundry Renovation						
64005	State Nursing Home Construction	Federal		4,139,198		
		State		4,139,198		
Total Laundry Renovation		Federal		4,139,198		
		State		4,139,198		
Sheeler & Loftus Renovation						
64005	State Nursing Home Construction	Federal				
		State		1,443,500		
Total Sheeler & Loftus Renovation		Federal				
		State		1,443,500		

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Rebuild Iowa Infrastructure Fund	Federal		8,039,094		
	State		7,682,802		
Total Veterans Affairs Capitals	Federal		8,039,094		
	State		7,682,802		
Total Capital	Federal	621,213	8,289,094	400,000	400,000
	State	5,538,974	7,682,802		