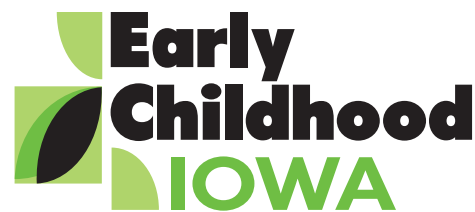
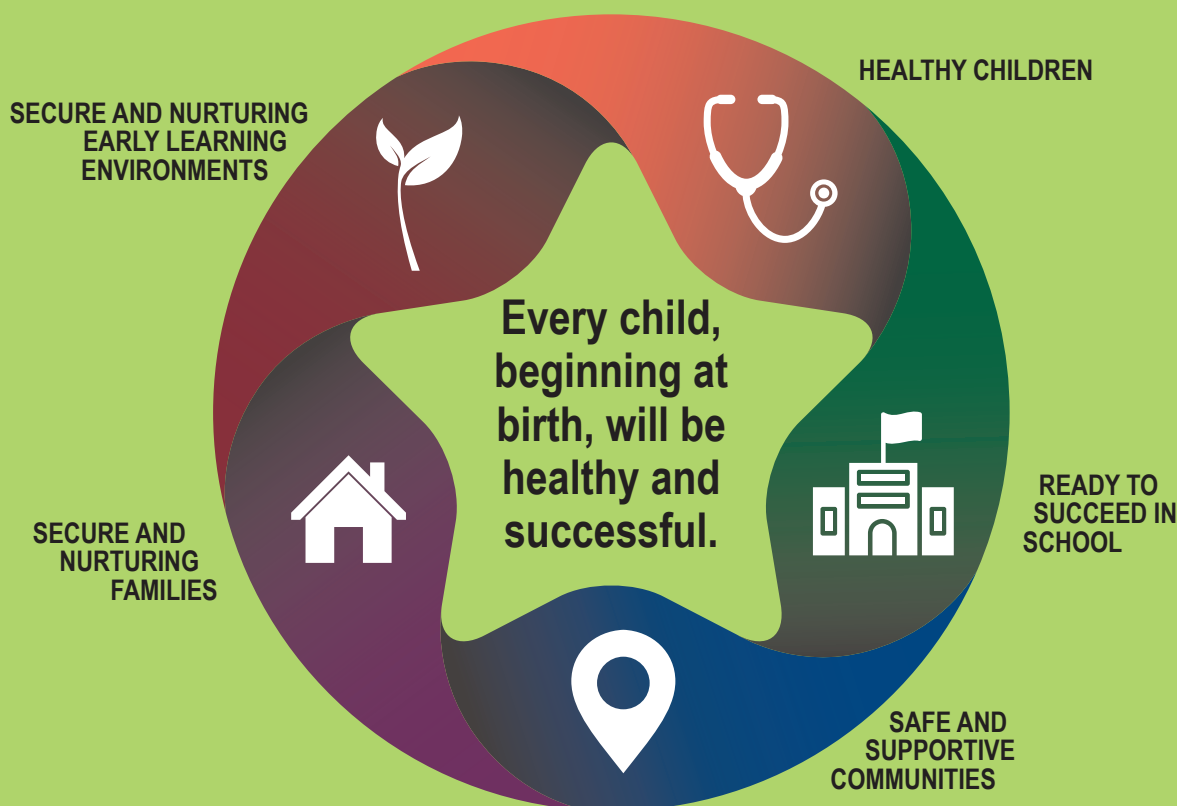


# 2019 ANNUAL REPORT HIGHLIGHTS

Full report to be found at [www.earlychildhoodiowa.gov](http://www.earlychildhoodiowa.gov)



## OUR VISION FOR IOWA'S CHILDREN



**Dear Governor Reynolds, members of the Iowa General Assembly and the general public:**

It is my pleasure to share the Early Childhood Iowa 2019 Annual Report. Through many collaborative partnerships, Iowa is developing a strong early childhood system. This report highlights some successes achieved during this 2019 fiscal year and overall. The Early Childhood Iowa (ECI) State Board is inspired by the dedication reflected.

A specific item to mention is Iowa's receipt of the federal planning grant, Preschool Development Grant Birth to Five, (PDG-B-5) that began in the 2019 calendar year. With its supports, Iowa is continuing to expand its Integrated Data System. Information is available through the 2019 Needs Assessment developed and then adopted in September. Iowa has also adopted the 'We Are ECI' Strategic Plan that will help guide our future work.

In this highlight report, we provide a data highlight from family support programs that receive ECI funding. These programs provide an invaluable service to assist vulnerable families primarily with children 0-3 through home visiting or group-based parent education to help parents be their children's first and best teacher. Full report and additional data is found on the ECI website at [www.earlychildhoodiowa.gov](http://www.earlychildhoodiowa.gov).

Respectfully,

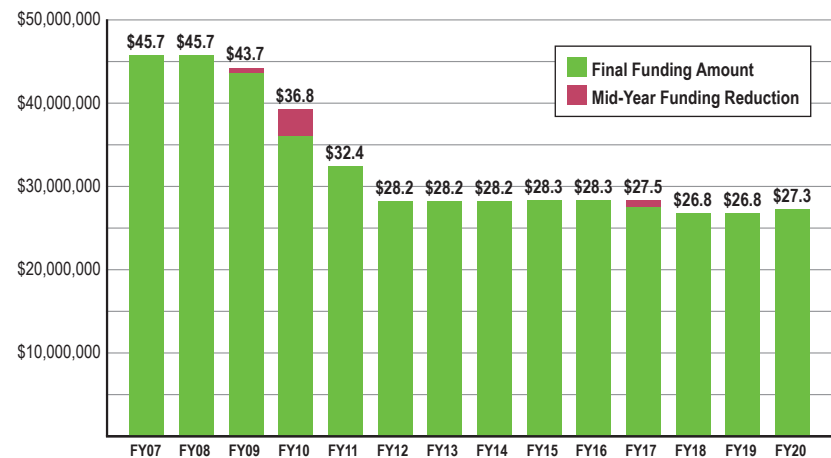
A handwritten signature in black ink, appearing to read "Dave Arens".

Dave Arens, Board Chair

# WHO IS ECI?

Early Childhood Iowa serves as a catalyst for supporting Iowa's early care, health and education system. Through our vision and result areas, we strive to ensure Iowa's young children are healthy, ready to succeed in school, grow up in safe and supportive communities with secure and nurturing families and have access to secure and nurturing early learning environments.

## ECI FUNDING HISTORY



### SFY09:

1.5% mid-year across the board reduction in School Ready funding (decrease in funding of \$524,135.60)

### SFY10:

\$500,000 mid-year reduction in Early Childhood funding; 10% mid-year reduction in School Ready funding (decrease in funding of \$3,015,369)

### SFY11:

At the close of the 2010 legislative session, SF2366 signed into law making appropriations to backfill SFY'10 School Ready Preschool funding

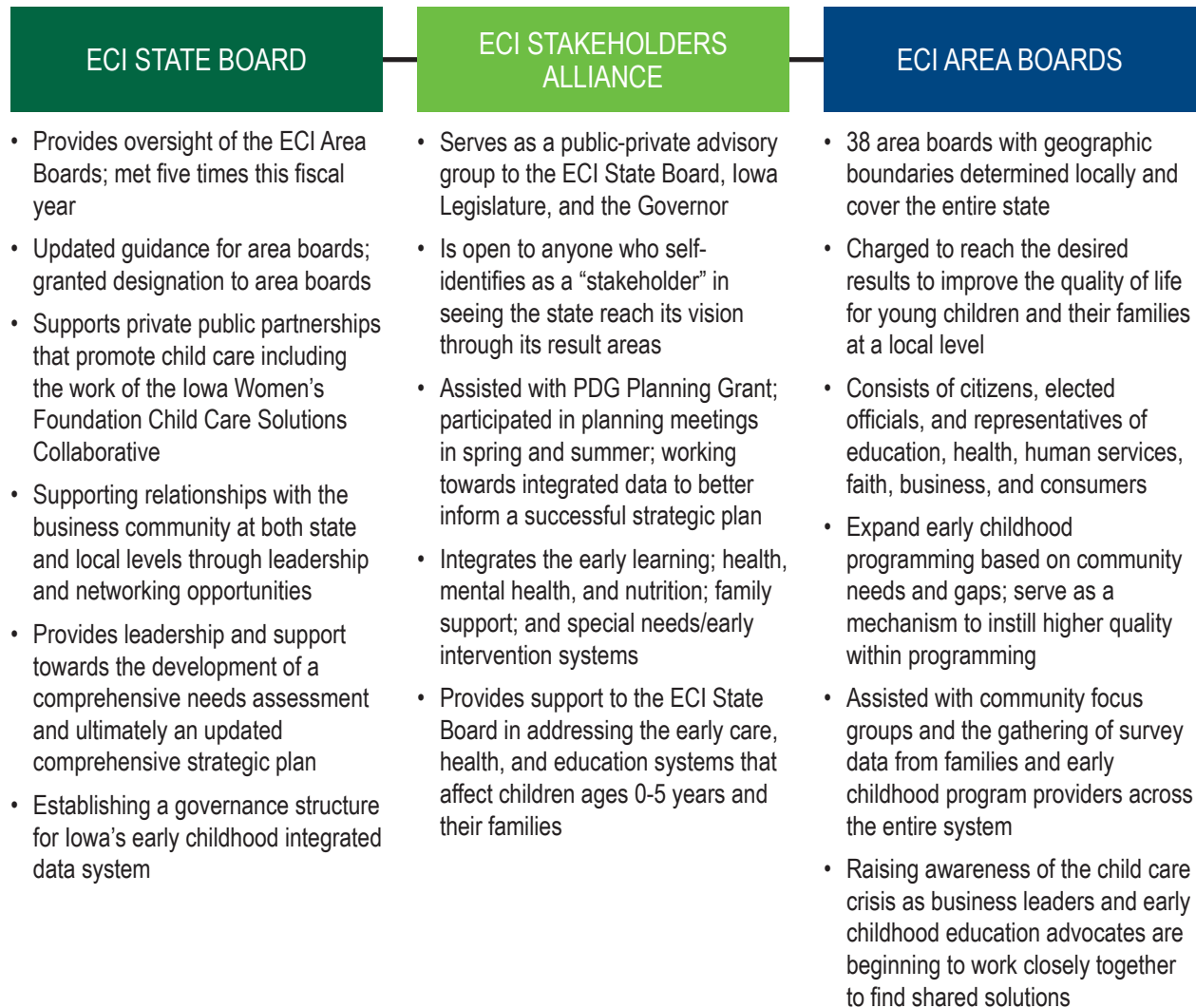
### SFY15:

Early Childhood funds - DHS reduced the amount withheld from the appropriation for the TA team member

### SFY17:

3.75% mid-year across the board reduction in School Ready funding (decrease in funding of \$824,994)

## EARLY CHILDHOOD IOWA'S LEADERSHIP INVOLVES MANY LEVELS



# FAMILY SUPPORT PROGRAMS



**ECI area boards bring communities together – parents; child care, human services and health care providers; educators; business people; and the faith community – to identify strengths, needs and gaps in services. In this report, we have selected one service type to highlight the data collected.**

Family support programs include but are not limited to home visitation and parent education. Each ECI area board partners and financially supports at least one family support program in their area. In FY 2019, approximately 140 programs received support. Many of these programs also receive support from HOPES (IDPH appropriation); Shared Visions family support funding (DE allocation); prevention funding from DHS as well as other grants and private funding.

Family support programs adhere to standards of quality working with parents who invest their time to strengthen and nourish their families. Family support workers advocate, assist in enhancing parenting skills, and help caregivers find someone they can depend on. Three key areas of focus are: maternal and child health, school readiness, and strong families. This service type is where ECI makes its biggest impact within the early care, health, and education system. Below is trend data from 2017, 2018 and 2019.

	2017	2018	2019
Funding expended on family support programming	\$14,292,613	\$12,764,064	\$12,296,371
Children 0-5 served	12,059	12,085	11,961
Families served	9,228	9,605	9,389
Home visits	72,698	75,981	73,939
Group based parent education services provided	17,238	17,286	17,200

## PARTICIPANTS

Enrolled prenatally	24.3%	30.5%	30.0%
Mothers enrolled were 21 or younger	20.8%	19.3%	18.7%
Of those above that are 17 or younger (very young parents are most at-risk)	4.9%	5.2%	4.9%
Primary caregivers identified as non-white	20.8%	22.2%	24.4%
Primary caregivers have a high school diploma/GED or less education	58.6%	59.1%	59.1%
Primary caregivers with some college up to Graduate level degrees	38.4%	37.2%	35.3%
Primary caregivers were married or partnered	64.9%	63.5%	62.6%
Primary caregivers have educations ranging from some college to a master's degree or higher	38.4%	7.2%	35.3%
Primary caregivers were first time moms	39.2%	40.1%	40.7%
Primary caregivers report a language other than English spoken in their home	22.1%	22.5%	23.5%
Families served had incomes at or below 125%	68.9%	68.6%	67.1%
Families served had incomes above 200% or were unreported	16.6%	17%	18%
Age-eligible children were screened for developmental screening*	61.9%	55.3%	54%
Children screened that needed referred that were not already receiving AEA services that were NOT referred	27.8%	20.5%	17%

\*Effective FY '20 the ECI State Board adopted a change to require screening

## OUTCOMES

Families that maintained or improved healthy family functioning	93%	93.6%	92.3%
Families that maintained or improved social supports	87.5	88.1%	87.3%
Families that improved concrete supports	72.4%	74.3%	75.3%
Families that improved nurturing and attachment	47.4%	87.9%	89.5%
Families that improved their knowledge of child development and parenting	60.7%	89.6%	90.5%



# LOOKING FORWARD

In September 2019, the ECI State Board adopted the 2019 Needs Assessment and 'We Are ECI' Strategic Plan. Below are the goals outlined in the 2019-2022 strategic plan.

## IOWA'S STRATEGIC PLAN 2019-2022



### GOAL 1

Promote a coordinated infrastructure to advance the early childhood system.

### GOAL 2

Build public will for investing in young children and their families.

### GOAL 3

Transform the early childhood workforce through formal education, greater professionalism, increased skills and competence, and new approaches to implementing best practices.

### GOAL 4

Ensure that young children and families receive the services they need when they need them.

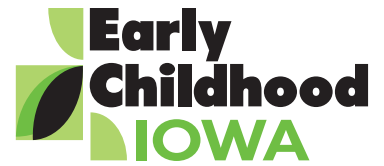
### GOAL 5

Improve the quality of early childhood services for young children and their families across early care and education; health, mental health, and nutrition; and family support services.

This publication was made possible by the Preschool Development Grant Birth to Five (Grant Number 90TP0030-01-00) from the Office of Child Care, Administration for Children and Families, U.S. Department of Health and Human Services as part of a grant totaling \$2,190,119 with 0% financed with non-governmental sources. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of the Office of Child Care, the Administration for Children and Families, or the U.S. Department of Health and Human Services.

Questions about this report may be directed to:  
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State Capitol, Room 13  
Des Moines, IA 50319  
[earlychildhood.iowa.gov](mailto:earlychildhood.iowa.gov) | [shanell.wagler@iowa.gov](mailto:shanell.wagler@iowa.gov)

# EVALUATING RESULTS THROUGH DATA



ECI uses the Results-Based Accountability™ (RBA) framework for evaluating the results of the initiative. In Iowa law, the ECI Initiative has five desired results for improving the quality of life in Iowa for young children and their families.

## Community-Wide Indicators

ECI uses measures, called community-wide indicators, to determine progress made toward achieving the result areas. Community-wide indicators are population measurements and are usually collected by public agencies. Both the ECI State Board and ECI area boards select community-wide indicators to evaluate progress toward the five state result areas.

The information that follows provides trend data for community-wide indicators adopted by the ECI State Board.

### DESIRED RESULTS

### COMMUNITY-WIDE INDICATORS



#### HEALTHY CHILDREN

Low birth weight  
Immunized children  
Dental services



#### CHILDREN READY TO SUCCEED IN SCHOOL

Early Literacy Skills  
Educational attainment of women age 15-50 with a birth in the last 12 months



#### SAFE AND SUPPORTIVE COMMUNITIES

Crime Rate/Juvenile Crime  
Child Deaths due to Unintentional Injuries  
Unemployment rate  
Percent of children under age 6 living in poverty



#### SECURE AND NURTURING FAMILIES

Incidence of child abuse  
Teen births  
Domestic violence rate



#### SECURE AND NURTURING EARLY LEARNING ENVIRONMENTS

Quality early learning environments  
Availability of child care  
Percent of households with children under age six with all parents in the workforce



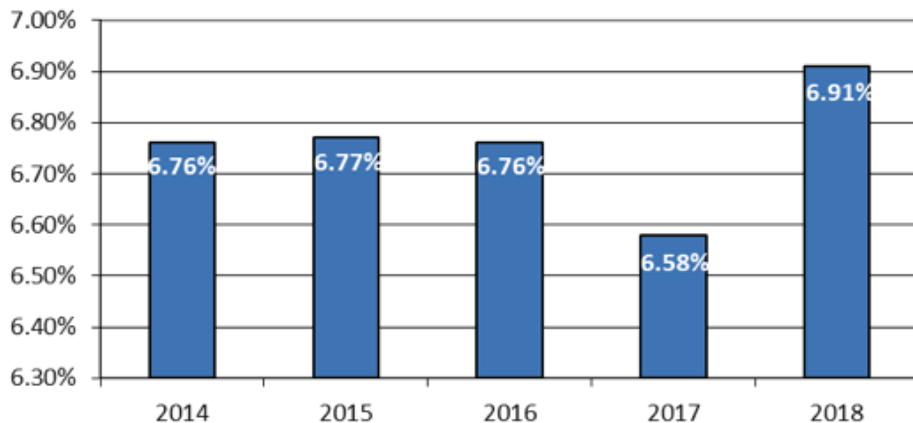
# RESULT AREA: HEALTHY CHILDREN



## Low Birth Weight

*Live births of less than 2,500 grams*

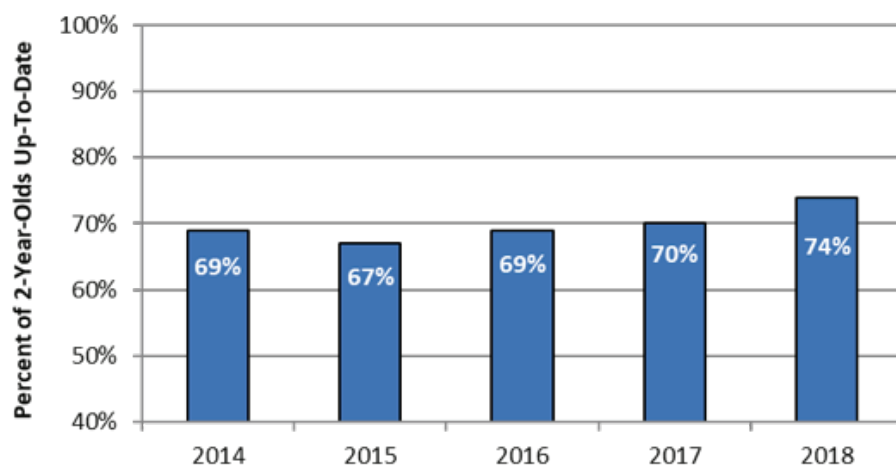
Source: Iowa Department of Public Health, Vital Statistics of Iowa Report



## Immunized Children

*Rate of Iowa's children immunized by age two (2)*

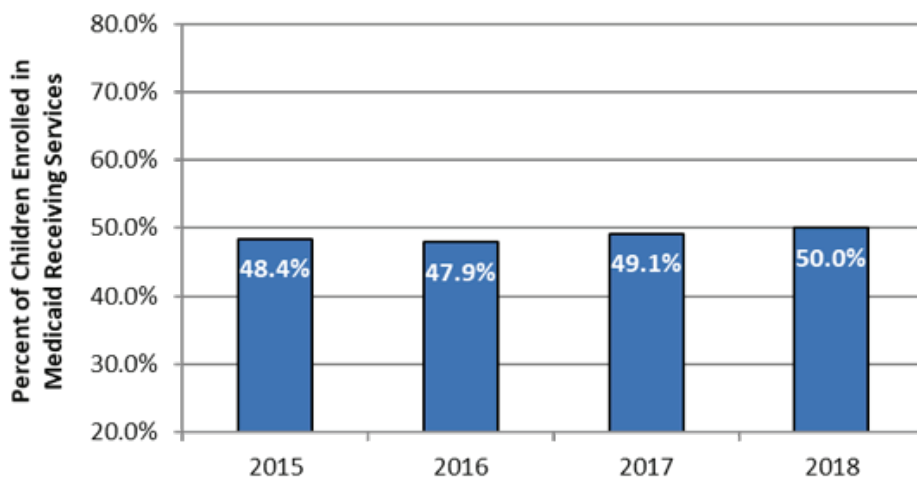
Source: Iowa Department of Public Health, Iowa Immunization Program Annual Report



## Dental Services

*Medicaid-enrolled children ages 0-5 who receive dental services*

Source: Iowa Department of Public Health via CMS 416 data



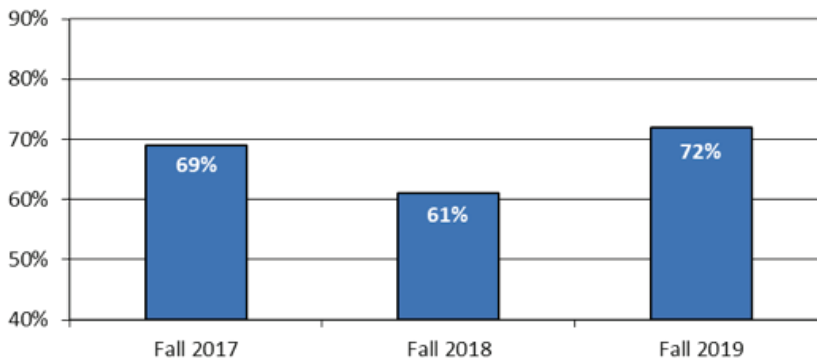
# RESULT AREA: CHILDREN READY TO SUCCEED IN SCHOOL



## Beginning Reading Skills

*Percent of kindergarten students proficient by kindergarten literacy assessment*

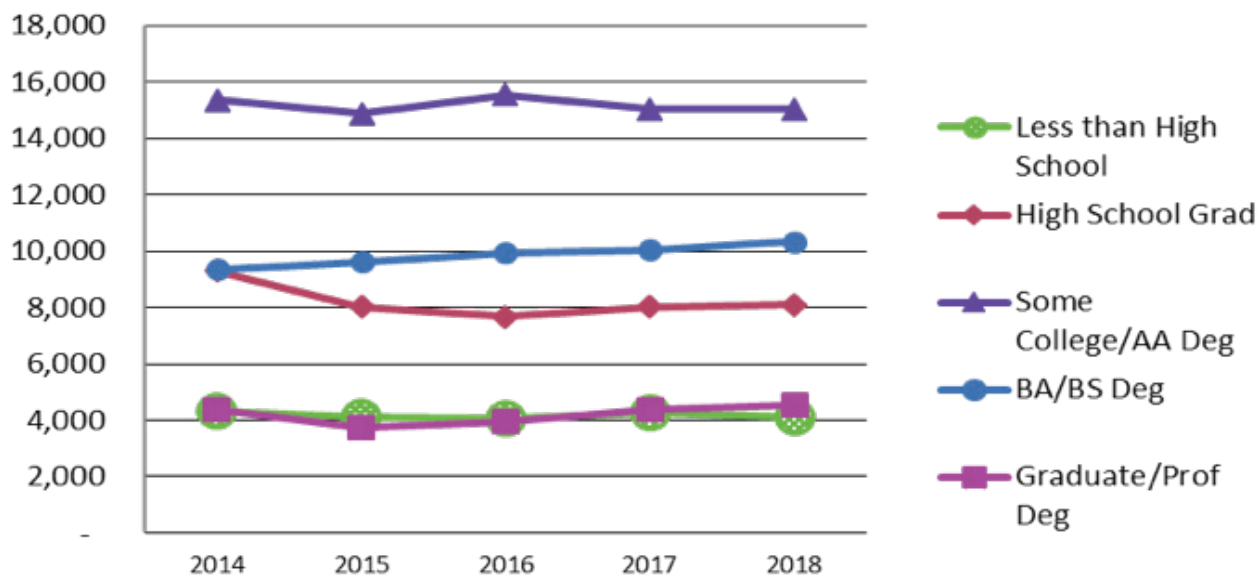
Source: Iowa Department of Education, Annual Condition of Education Report



## Educational Attainment by Mothers

*Women age 15-50 with a birth in the past 12 months by educational attainment*

Source: U.S. Census Bureau, American Community Survey 4-Year Estimates



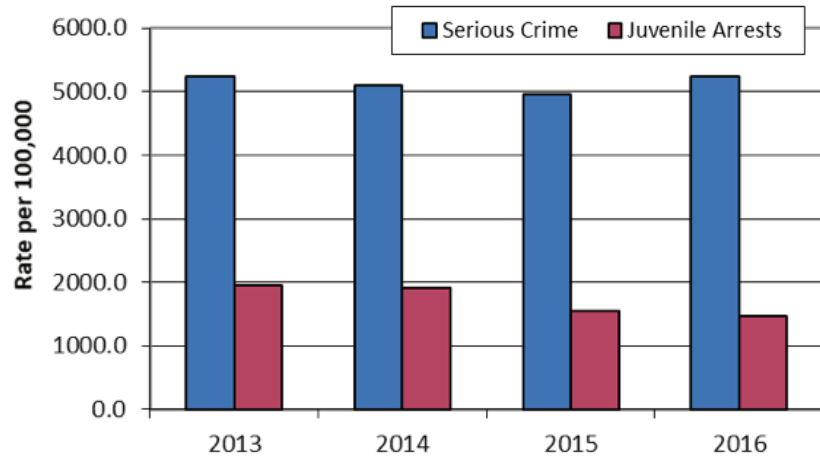
# RESULT AREA: SAFE AND SUPPORTIVE COMMUNITIES



## Serious Crime/Juvenile Arrests

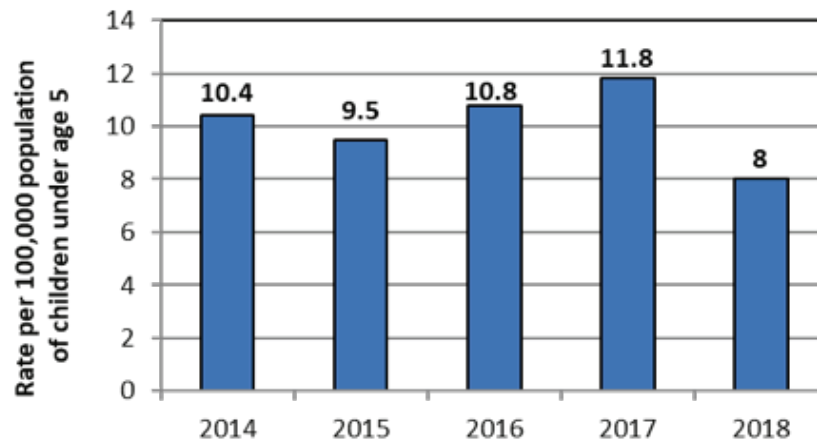
Rate of serious crime per 100,000 population and rate of juvenile arrests per 100,000 population

Source: Iowa Department of Public Safety, Incidence Based Crime Reporting System



## Child Deaths Due to Accidents

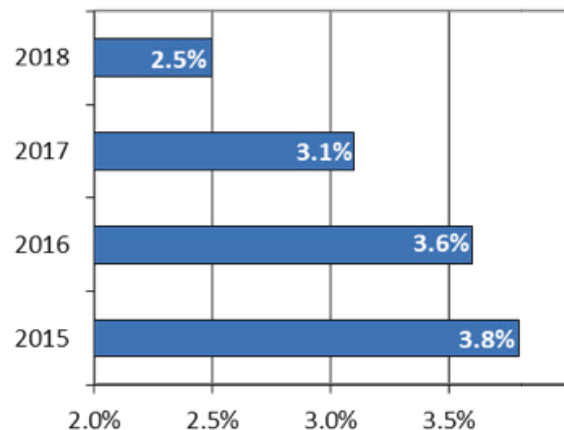
Source: Iowa Department of Public Health, Vital Stats of Iowa Report



## Unemployment

Percent of unemployed individuals

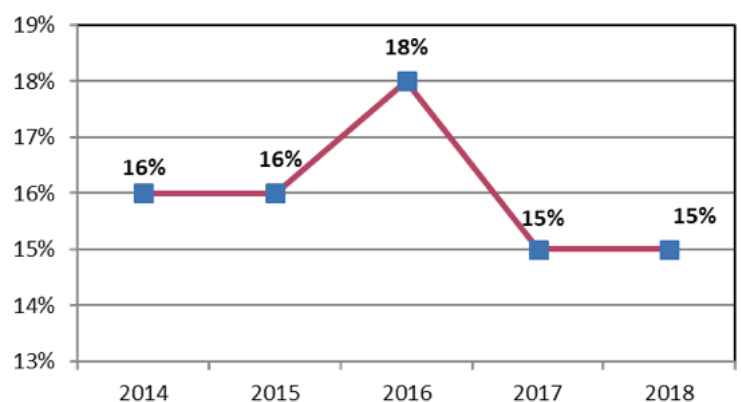
Source: Iowa Workforce Development, Annual Report and website



## Children Living in Poverty

Percent of children under six years old living in poverty

Source: Kids Count Data Center





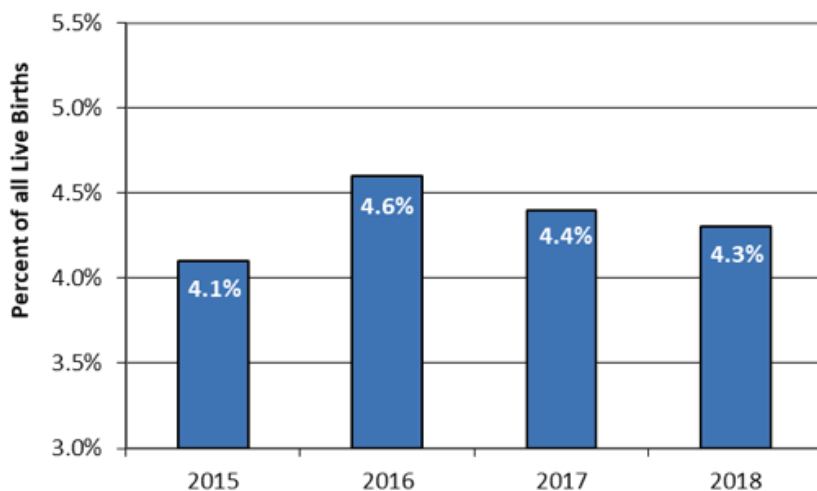
# RESULT AREA: SECURE & NURTURING FAMILIES



## Teen Births

*Births to women under age 20*

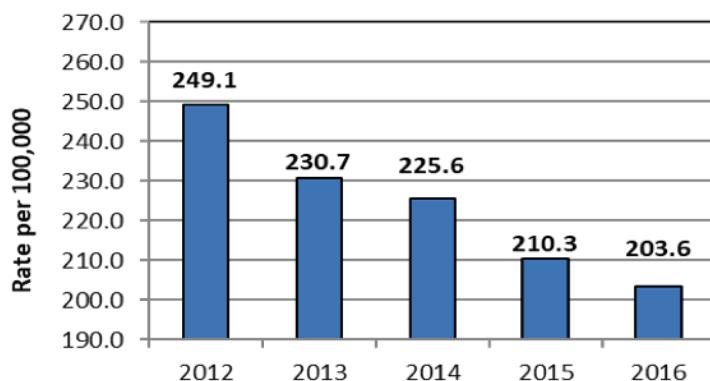
Source: Iowa Department of Public Health, Iowa Vital Stats Report



## Domestic Violence

*Domestic abuse rate*

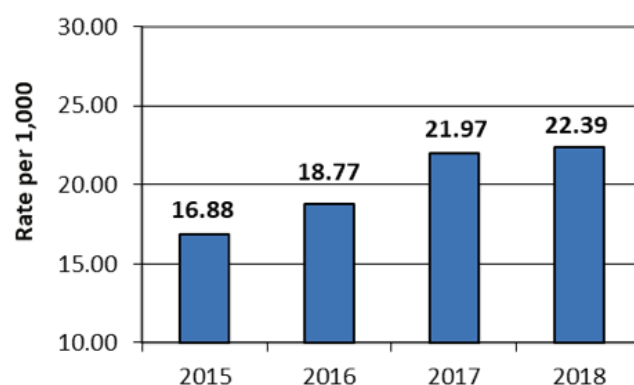
Source: Iowa Department of Public Safety



## Incidence of Child Abuse

*Children 0-5 years old*

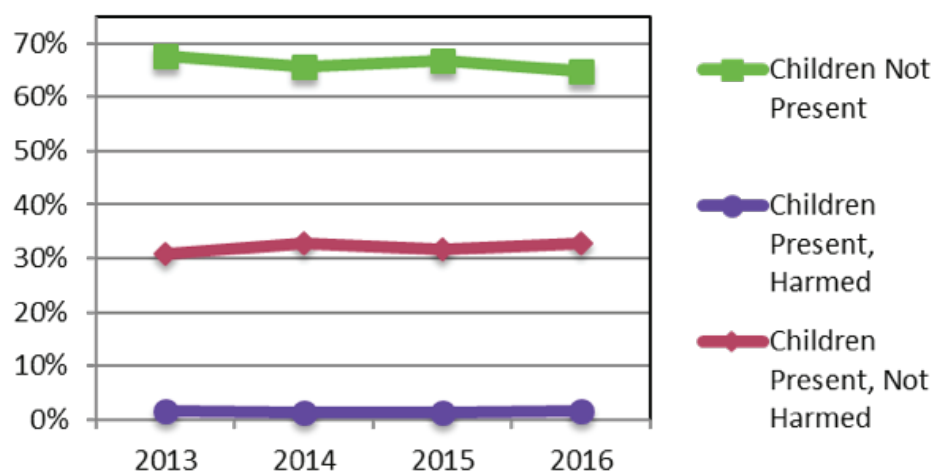
Source: Iowa Department of Human Services, Child Welfare Data Report



## Domestic Abuse Incident Characteristics

*Domestic abuse rate where children were present*

Source: Iowa Department of Public Safety



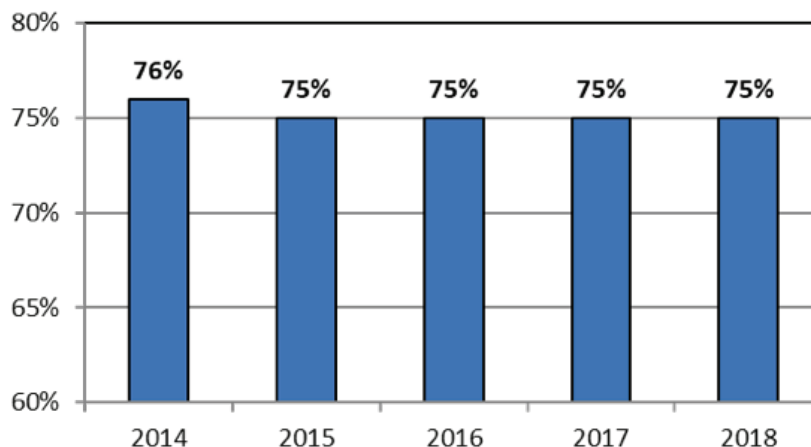
# RESULT AREA: SECURE & NURTURING EARLY LEARNING ENVIRONMENTS



## Working Parents

*Children under six (6) years of age with all parents in the household in the workforce*

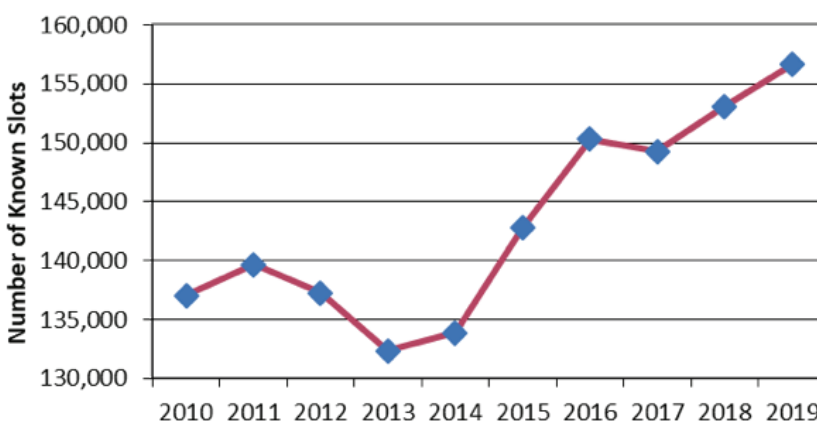
Source: Iowa Department of Human Services, KinderTrack Data System



## Availability of Child Care

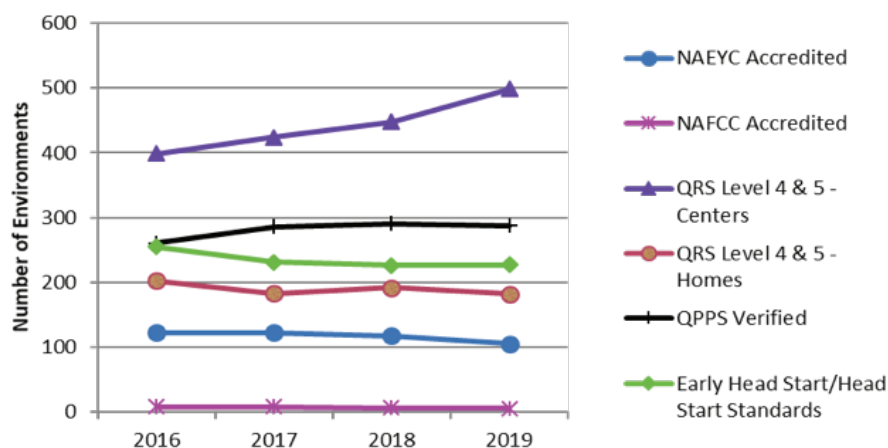
*Number of 'slots' or 'spaces' potentially available for a child in a licensed or registered setting*

Source: Iowa Department of Human Services, KinderTrack Data System



## Quality Early Learning Environments

Source: NAEYC, NAFCC, Iowa Department of Education, Iowa Department of Human Services



*Quality early learning environments that are NAEYC (National Association for the Education of Young Children) or NAFCC (National Association of Family Child Care) and/or meet Head Start program performance standards, and/or verified IQPPS (Iowa Quality Preschool Program Standards), and/or have achieved QRS (Quality Rating System) level 4-5*

# Evaluating Results through Data

## Performance Measures

To measure the results of programs and services, the ECI State Board established state-required performance measures for programs and services ECI area boards' fund. Performance measures focus on whether customers are better off as a result of the programs and services. These performance measures also look at the quality and efficiency of the programs and services. Results-Based Accountability™ asks three simple questions to get at the most important performance measures.

- How much did we do?
- How well did we do it?
- Is anyone better off?

Programs and services funded by ECI area boards are identified as 'service types' and classified under two categories, "direct services" and "indirect services." The direct services category includes service types that directly impact the child or family. Indirect services category includes services types that indirectly impact the child or family. Below is a list of service types under each category. The information that follows provides 3-year trend data for state-required performance measures for each service type. For descriptions of each state-required performance measures, [click here](#).

[[https://earlychildhood.iowa.gov/sites/default/files/documents/2018/04/tool\\_p\\_instruction\\_for\\_state\\_performance\\_measures\\_4-27-18.pdf](https://earlychildhood.iowa.gov/sites/default/files/documents/2018/04/tool_p_instruction_for_state_performance_measures_4-27-18.pdf)]

### Direct Services

- Car Seats
- Crisis/Emergency Care
- Dental
- Early Care and Education Scholarships
- Early Care and Education Supportive Services
- Family Support/Parent Education
- Health Prevention
- Literacy
- Prenatal/Postnatal
- Transportation

### Indirect Services

- Business Investment Program
- Child Care Nurse Consultant
- Coordinated Intake
- Quality Improvement for Early Learning
- Preschool Scholarship Coordination
- Professional Development – Conferences
- Professional Development – Credit-bearing
- Professional Development - Training
- Public Awareness/Child Fairs
- Resource Libraries
- Technical Assistance: Consultation, Mentoring, Coaching
- WAGE\$

**Note:** Funding expended includes ECI funding, as well as, other public and private funding included in the performance measures data reported.

## **DIRECT SERVICES**

### **Car Seats**

Funding in this category was used to purchase new car seats for families that did not have an appropriate car seat and fund a certified car seat technician to install or verify that the car seats were installed correctly. Funding expended in the fiscal years identified below also included the purchase of baby sleep boxes, cribs and pack-n-plays for infants and providing safe sleep educational services to families. Note: The measure of 'Number of car seats checked' and "Percentage of car seats safely installed..." also includes the assessment of safe sleep equipment available for an infant.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of children served.	<b>143</b> children at an average cost of <b>\$106</b> per child	<b>229</b> children at an average cost of <b>\$54</b> per child	<b>192</b> children at an average cost of <b>\$83</b> per child
Number of children in each age category.	<b>39</b> prenatal <b>28</b> ages birth to 1 <b>32</b> ages 1 to 2 <b>15</b> ages 2 to 3 <b>16</b> ages 3 to 4 <b>9</b> ages 4 to 5 <b>4</b> ages 5 to 6	<b>43</b> prenatal <b>49</b> ages birth to 1 <b>53</b> ages 1 to 2 <b>27</b> ages 2 to 3 <b>21</b> ages 3 to 4 <b>15</b> ages 4 to 5 <b>21</b> ages 5 to 6	<b>16</b> prenatal <b>86</b> ages birth to 1 <b>36</b> ages 1 to 2 <b>22</b> ages 2 to 3 <b>22</b> ages 3 to 4 <b>7</b> ages 4 to 5 <b>3</b> ages 5 to 6
Number of car seats checked.	<b>137</b> car seats checked	<b>226</b> car seats checked	<b>192</b> car seats checked
Percent of car seats safely installed prior to the safety check as reported by the car seat safety technician.	<b>2%</b> of car seats safely installed prior to the safety check	<b>64%</b> of car seats safely installed prior to the safety check	<b>7%</b> car seats safely installed prior to the safety check
Number of ECI area boards funding this program.	<b>3</b> ECI area boards expended <b>\$14,485</b>	<b>4</b> ECI area boards expended <b>\$12,284</b>	<b>2</b> ECI area boards expended <b>\$15,899</b>

### **Crisis/Emergency Care**

Funding supports short term child care during a family crisis or emergency; for parents in an educational or substance abuse treatment program and living in transitional housing; and for teen parents continuing their high school education. **Note:** Data was not collected for all families based on the circumstances for why the child was placed in care.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of children.	<b>376</b> children served in <b>15</b> programs at an average cost of <b>\$1,127</b> per child	<b>255</b> children served in <b>24</b> programs at an average cost of <b>\$1,957</b> per child	<b>183</b> children served in <b>19</b> programs at an average cost of <b>\$2,088</b> per child

**Crisis/Emergency Care, cont.**

Number of children in each age category.	<b>54</b> ages birth to 1 <b>85</b> ages 1 to 2 <b>72</b> ages 2 to 3 <b>68</b> ages 3 to 4 <b>65</b> ages 4 to 5 <b>32</b> ages 5 to 6	<b>53</b> ages birth to 1 <b>57</b> ages 1 to 2 <b>43</b> ages 2 to 3 <b>42</b> ages 3 to 4 <b>38</b> ages 4 to 5 <b>22</b> ages 5 to 6	<b>48</b> ages birth to 1 <b>35</b> ages 1 to 2 <b>34</b> ages 2 to 3 <b>37</b> ages 3 to 4 <b>19</b> ages 4 to 5 <b>10</b> ages 5 to 6
Number of families served in the program.	<b>246</b> families served	<b>182</b> families served	<b>133</b> families served
Number of households by category of the marital status of the head of household.	<b>46</b> Married <b>142</b> Single <b>2</b> Widowed <b>22</b> Partnered <b>14</b> Divorced <b>6</b> Separated	<b>28</b> Married <b>81</b> Single <b>1</b> Widowed <b>10</b> Partnered <b>8</b> Divorced <b>4</b> Separated	<b>33</b> Married <b>80</b> Single <b>1</b> Widowed <b>9</b> Partnered <b>7</b> Divorced <b>3</b> Separated
Number of households in each of the household size categories.	<b>98</b> 2 people <b>58</b> 3 people <b>37</b> 4 people <b>28</b> 5 people <b>16</b> 6 people <b>4</b> Greater than 6 people	<b>45</b> 2 people <b>33</b> 3 people <b>29</b> 4 people <b>14</b> 5 people <b>2</b> 6 people <b>7</b> Greater than 6 people	<b>58</b> 2 people <b>37</b> 3 people <b>28</b> 4 people <b>7</b> 5 people <b>4</b> 6 people <b>4</b> Greater than 6 people
Number of households in each of the federal poverty level categories.	<b>183</b> 100% or below <b>29</b> 101-150% <b>18</b> 151-200% <b>9</b> 201-299% <b>0</b> 300% or greater	<b>86</b> 100% or below <b>28</b> 101-150% <b>5</b> 151-200% <b>6</b> 201-299% <b>6</b> 300% or greater	<b>95</b> 100% or below <b>25</b> 101-150% <b>11</b> 151-200% <b>1</b> 201-299% <b>1</b> 300% or greater
Number of households by category of the education level of the head of household.	<b>4</b> Middle school or lower <b>36</b> Some high school <b>87</b> High school diploma <b>5</b> GED <b>8</b> Trade or vocational training <b>18</b> 2-year college <b>17</b> 4-year college <b>2</b> Master's degree or higher	<b>0</b> Middle school or lower <b>15</b> Some high school <b>69</b> High school diploma <b>13</b> GED <b>7</b> Trade or vocational training <b>8</b> 2-year college <b>7</b> 4-year college <b>4</b> Master's degree or higher	<b>0</b> Middle school or lower <b>12</b> Some high school <b>78</b> High school diploma <b>4</b> GED <b>2</b> Trade or vocational training <b>7</b> 2-year college <b>12</b> 4-year college <b>2</b> Master's degree or higher

**Crisis/Emergency Care, cont.**

Number of households by category of the race of the head of household.	<b>10</b> Native American or Alaskan Native <b>2</b> Native Hawaiian or Pacific Islander <b>29</b> Black or African American <b>3</b> Asian <b>192</b> White <b>2</b> Multiracial	<b>6</b> Native American or Alaskan Native <b>0</b> Native Hawaiian or Pacific Islander <b>32</b> Black or African American <b>0</b> Asian <b>88</b> White <b>7</b> Multiracial	<b>17</b> Native American or Alaskan Native <b>0</b> Native Hawaiian or Pacific Islander <b>8</b> Black or African American <b>0</b> Asian <b>105</b> White <b>3</b> Multiracial
Number of children that received crisis/emergency care that were identified on the application or by the parent as Hispanic/Latino.	<b>22</b> children identified as Hispanic/Latino	<b>20</b> children identified as Hispanic/Latino	<b>25</b> children identified as Hispanic/Latino
Number of programs meeting a quality initiative. (Note: A program may be counted in more than one quality initiative.)	<b>1</b> NAEYC <b>0</b> NAFCC <b>2</b> Head Start/Early Head Start <b>2</b> IQPPS <b>2</b> QRS Level 3 <b>6</b> QRS Level 4 <b>0</b> QRS Level 5	<b>1</b> NAEYC <b>0</b> NAFCC <b>0</b> Head Start/Early Head Start <b>0</b> IQPPS <b>3</b> QRS Level 3 <b>5</b> QRS Level 4 <b>2</b> QRS Level 5	<b>1</b> NAEYC <b>0</b> NAFCC <b>0</b> Head Start/Early Head Start <b>1</b> IQPPS <b>0</b> QRS Level 3 <b>4</b> QRS Level 4 <b>1</b> QRS Level 5
Number of lead teachers in each educational level category.	<b>5</b> GED <b>2</b> High school diploma <b>0</b> CDA <b>5</b> AA in early childhood or child development <b>3</b> AA in related field <b>1</b> BA/BS in early childhood or child development <b>0</b> Holds teaching license with Early Childhood endorsement <b>0</b> Post graduate degree	<b>13</b> GED <b>0</b> High school diploma <b>0</b> CDA <b>1</b> AA in early childhood or child development <b>1</b> AA in related field <b>4</b> BA/BS in early childhood or child development <b>0</b> Holds teaching license with Early Childhood endorsement <b>0</b> Post graduate degree	<b>4</b> GED <b>0</b> High school diploma <b>1</b> CDA <b>1</b> AA in early childhood or child development <b>0</b> AA in related field <b>3</b> BA/BS in early childhood or child development <b>0</b> Holds teaching license with Early Childhood endorsement <b>1</b> Post graduate degree



## Crisis/Emergency Care, cont.

Percent of children screened for developmental delays. (Comprehensive programs, such as Head Start, also screen for vision, hearing, and dental)	<b>46%</b> of children screened of which <b>36%</b> of those children were referred for additional services	<b>25%</b> of children screened of which <b>54%</b> of those children were referred for additional services	<b>61%</b> of children screened of which <b>14%</b> of those children were referred for additional services
Percent of families that report decreased stress.	<b>73%</b> of families reported decreased stress	<b>51%</b> of families reported decreased stress	<b>86%</b> of families reported decreased stress
Percent of families that are connected to additional concrete supports.	<b>70%</b> of families connected to additional concrete supports	<b>95%</b> of families connected to additional concrete supports	<b>84%</b> of families connected to additional concrete supports
Percent of families that participate in parent education opportunities.	<b>52%</b> of families participated in parent education opportunities	<b>31%</b> of families participated in parent education opportunities	<b>65%</b> of families participated in parent education opportunities
Number of early care programs that are a QRS Level 3 or higher.	<b>53%</b> of programs were a QRS Level 3 or higher	<b>42%</b> of programs were a QRS Level 3 or higher	<b>26%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>4</b> ECI area boards expended <b>\$423,706</b>	<b>4</b> ECI area boards expended <b>\$499,045</b>	<b>3</b> ECI area boards expended <b>\$382,077</b>

## Dental Services

Dental service programs provide oral health education, screenings, and referrals for dental treatment, fluoride varnish applications, and support and supplies for conducting on-site tooth brushing dental disease prevention programs.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of children receiving dental services.	<b>18,237</b> children served by the program at an average cost of <b>\$34</b> per child	<b>18,010</b> children served by the program at an average cost of <b>\$33</b> per child	<b>15,273</b> children served by the program at an average cost of <b>\$39</b> per child
Number of children screened for cavities and decay.	<b>97%</b> of children screened of which <b>10%</b> of those children were referred for additional services	<b>91%</b> of children screened of which <b>11%</b> of those children were referred for additional services	<b>88%</b> of children screened of which <b>12%</b> of those children were referred for additional services
Percent of children who needed dental treatment that went to a dentist.	<b>50%</b> of children needing treatment saw a dentist	<b>42%</b> of children needing treatment saw a dentist	<b>56%</b> of children needing treatment saw a dentist

## Dental services, cont.

Percent of children that were cavity free.	<b>87%</b> children were cavity free	<b>88%</b> children were cavity free	<b>86%</b> children were cavity free
Number of ECI area boards funding this service.	<b>22</b> ECI area boards expended <b>\$611,386</b>	<b>19</b> ECI area boards expended <b>\$595,303</b>	<b>17</b> ECI area boards expended <b>\$590,094</b>

## Early Care and Education Scholarships

Funding supports preschool tuition scholarships and child care scholarships.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of children.	<b>2,377</b> children served in <b>401</b> programs at an average cost of <b>\$1,265</b> per child	<b>2,177</b> children served in <b>390</b> programs at an average cost of <b>\$2,300</b> per child	<b>2,263</b> children served in <b>345</b> programs at an average cost of <b>\$1,045</b> per child
Number of children in each age category.	<b>10</b> ages birth to 1 <b>17</b> ages 1 to 2 <b>74</b> ages 2 to 3 <b>1,425</b> ages 3 to 4 <b>758</b> ages 4 to 5 <b>93</b> ages 5 to 6	<b>8</b> ages birth to 1 <b>16</b> ages 1 to 2 <b>28</b> ages 2 to 3 <b>1,351</b> ages 3 to 4 <b>680</b> ages 4 to 5 <b>94</b> ages 5 to 6	<b>13</b> ages birth to 1 <b>10</b> ages 1 to 2 <b>88</b> ages 2 to 3 <b>1,437</b> ages 3 to 4 <b>667</b> ages 4 to 5 <b>48</b> ages 5 to 6
Number of households by category of the marital status of the head of household.	<b>1,198</b> Married <b>718</b> Single <b>16</b> Widowed <b>129</b> Partnered <b>147</b> Divorced <b>92</b> Separated	<b>1,120</b> Married <b>644</b> Single <b>10</b> Widowed <b>106</b> Partnered <b>176</b> Divorced <b>79</b> Separated	<b>978</b> Married <b>861</b> Single <b>5</b> Widowed <b>167</b> Partnered <b>141</b> Divorced <b>71</b> Separated
Number of households in each of the household size categories.	<b>283</b> 2 people <b>473</b> 3 people <b>671</b> 4 people <b>466</b> 5 people <b>276</b> 6 people <b>130</b> Greater than 6 people	<b>252</b> 2 people <b>425</b> 3 people <b>640</b> 4 people <b>446</b> 5 people <b>224</b> 6 people <b>139</b> Greater than 6 people	<b>320</b> 2 people <b>484</b> 3 people <b>602</b> 4 people <b>448</b> 5 people <b>220</b> 6 people <b>148</b> Greater than 6 people
Number of households in each of the federal poverty level categories.	<b>710</b> 100% or below <b>686</b> 101-150% <b>782</b> 151-200% <b>116</b> 201-299% <b>29</b> 300% or greater	<b>687</b> 100% or below <b>576</b> 101-150% <b>726</b> 151-200% <b>121</b> 201-299% <b>17</b> 300% or greater	<b>666</b> 100% or below <b>771</b> 101-150% <b>668</b> 151-200% <b>105</b> 201-299% <b>16</b> 300% or greater

## Early Care and Education Scholarships, cont.

Number of households by category of the education level of the head of household.	<b>45</b>	Middle school or lower	<b>42</b>	Middle school or lower	<b>31</b>	Middle school or lower
	<b>111</b>	Some high school	<b>120</b>	Some high school	<b>188</b>	Some high school
	<b>957</b>	High school diploma	<b>896</b>	High school diploma	<b>891</b>	High school diploma
	<b>114</b>	GED	<b>109</b>	GED	<b>213</b>	GED
	<b>237</b>	Trade or vocational training	<b>145</b>	Trade or vocational training	<b>229</b>	Trade or vocational training
	<b>402</b>	2-year college	<b>409</b>	2-year college	<b>303</b>	2-year college
	<b>329</b>	4-year college	<b>329</b>	4-year college	<b>240</b>	4-year college
	<b>62</b>	Master's degree or higher	<b>71</b>	Master's degree or higher	<b>61</b>	Master's degree or higher
Number of households by category of the race of the head of household.	<b>29</b>	Native American or Alaskan Native	<b>26</b>	Native American or Alaskan Native	<b>35</b>	Native American or Alaskan Native
	<b>3</b>	Native Hawaiian or Pacific Islander	<b>5</b>	Native Hawaiian or Pacific Islander	<b>37</b>	Native Hawaiian or Pacific Islander
	<b>115</b>	Black or African American	<b>116</b>	Black or African American	<b>272</b>	Black or African American
	<b>48</b>	Asian	<b>52</b>	Asian	<b>68</b>	Asian
	<b>1,995</b>	White	<b>1,843</b>	White	<b>1,628</b>	White
	<b>68</b>	Multiracial	<b>45</b>	Multiracial	<b>83</b>	Multiracial
Number of children that received a scholarship that were identified on the application or by the parent as Hispanic/Latino.	<b>229</b>	children identified as Hispanic/Latino	<b>208</b>	children identified as Hispanic/Latino	<b>196</b>	children identified as Hispanic/Latino
Number of programs meeting a quality initiative. (Note: A program may be counted in more than one quality initiative.)	<b>29</b>	NAEYC	<b>25</b>	NAEYC	<b>25</b>	NAEYC
	<b>0</b>	NAFCC	<b>0</b>	NAFCC	<b>0</b>	NAFCC
	<b>13</b>	Head Start/Early Head Start	<b>13</b>	Head Start/Early Head Start	<b>9</b>	Head Start/Early Head Start
	<b>177</b>	IQPPS	<b>169</b>	IQPPS	<b>165</b>	IQPPS
	<b>56</b>	QRS Level 3	<b>43</b>	QRS Level 3	<b>40</b>	QRS Level 3
	<b>154</b>	QRS Level 4	<b>139</b>	QRS Level 4	<b>120</b>	QRS Level 4
	<b>59</b>	QRS Level 5	<b>50</b>	QRS Level 5	<b>57</b>	QRS Level 5

## Early Care and Education Scholarships, cont.

Number of lead teachers in each educational level category.	<b>114</b> GED <b>64</b> High school diploma <b>33</b> CDA <b>70</b> AA in early childhood or child development <b>11</b> AA in related field <b>190</b> BA/BS in early childhood or child development <b>205</b> Holds teaching license with Early Childhood endorsement <b>49</b> Post graduate degree	<b>109</b> GED <b>86</b> High school diploma <b>38</b> CDA <b>71</b> AA in early childhood or child development <b>17</b> AA in related field <b>237</b> BA/BS in early childhood or child development <b>192</b> Holds teaching license with Early Childhood endorsement <b>56</b> Post graduate degree	<b>213</b> GED <b>57</b> High school diploma <b>37</b> CDA <b>74</b> AA in early childhood or child development <b>17</b> AA in related field <b>192</b> BA/BS in early childhood or child development <b>160</b> Holds teaching license with Early Childhood endorsement <b>55</b> Post graduate degree
Percent of children screened for developmental delays. (Comprehensive programs, such as Head Start, also screen for vision, hearing, and dental)	<b>93%</b> of children screened of which <b>9%</b> of those children were referred for additional services	<b>90%</b> of children screened of which <b>12%</b> of those children were referred for additional services	<b>88%</b> of children screened of which <b>22%</b> of those children were referred for additional services
Number of programs using each type of assessment.	<b>246</b> GOLD <b>187</b> Creative Curriculum <b>21</b> Brigance <b>67</b> ASQ <b>56</b> IGDIs <b>13</b> High Scope <b>3</b> Ireton Developmental Checklist <b>1</b> Saxton Math <b>102</b> Locally Developed assessment tool	<b>234</b> GOLD <b>165</b> Creative Curriculum <b>27</b> Brigance <b>106</b> ASQ <b>50</b> IGDIs <b>1</b> High Scope <b>3</b> Ireton Developmental Checklist <b>0</b> Saxton Math <b>82</b> Locally Developed assessment tool	<b>215</b> GOLD <b>131</b> Creative Curriculum <b>15</b> Brigance <b>61</b> ASQ <b>41</b> IGDIs <b>1</b> High Scope <b>0</b> Ireton Developmental Checklist <b>0</b> Saxton Math <b>34</b> Locally Developed assessment tool
Percent of children demonstrating age appropriate skills.	<b>89%</b> of children demonstrated age appropriate skills	<b>93%</b> of children demonstrated age appropriate skills	<b>88%</b> of children demonstrated age appropriate skills

## Early Care and Education Scholarships, cont.

Number of early care programs that are a QRS Level 3 or higher.	<b>67%</b> of programs were a QRS Level 3 or higher	<b>59%</b> of programs were a QRS Level 3 or higher	<b>63%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>36</b> ECI area boards expended <b>\$3,006,668</b>	<b>36</b> ECI area boards expended <b>\$2,575,623</b>	<b>35</b> ECI area boards expended <b>\$2,364,314</b>

## Early Care and Education Supportive Services

Funding supports a variety of programs and services such as, providing additional staff support in preschool or child care facilities; expanding the length of the day and/or the number of months offered for programs such as Early Head Start, Head Start, Shared Visions Preschool and the Statewide Voluntary Preschool Program for Four-Year-Old Children; and a Spanish translator.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of children receiving supportive services.	<b>2,359</b> children served in <b>64</b> programs at an average cost of <b>\$3,287</b> per child	<b>2,022</b> children served in <b>61</b> programs at an average cost of <b>\$3,466</b> per child	<b>3,899</b> children served in <b>92</b> programs at an average cost of <b>\$1,031</b> per child
Number of children in each age category.	<b>31</b> prenatal <b>109</b> ages birth to 1 <b>95</b> ages 1 to 2 <b>99</b> ages 2 to 3 <b>632</b> ages 3 to 4 <b>1,358</b> ages 4 to 5 <b>35</b> ages 5 to 6	<b>0</b> prenatal <b>118</b> ages birth to 1 <b>81</b> ages 1 to 2 <b>91</b> ages 2 to 3 <b>628</b> ages 3 to 4 <b>1,021</b> ages 4 to 5 <b>83</b> ages 5 to 6	<b>6</b> prenatal <b>105</b> ages birth to 1 <b>89</b> ages 1 to 2 <b>130</b> ages 2 to 3 <b>524</b> ages 3 to 4 <b>2,410</b> ages 4 to 5 <b>635</b> ages 5 to 6
Number of programs meeting a quality initiative. (Note: A program may be counted in more than one quality initiative.)	<b>14</b> NAEYC <b>0</b> NAFCC <b>23</b> Head Start/Early Head Start <b>22</b> IQPPS <b>8</b> QRS Level 3 <b>14</b> QRS Level 4 <b>4</b> QRS Level 5	<b>17</b> NAEYC <b>0</b> NAFCC <b>26</b> Head Start/Early Head Start <b>17</b> IQPPS <b>12</b> QRS Level 3 <b>10</b> QRS Level 4 <b>4</b> QRS Level 5	<b>14</b> NAEYC <b>0</b> NAFCC <b>27</b> Head Start/Early Head Start <b>19</b> IQPPS <b>9</b> QRS Level 3 <b>22</b> QRS Level 4 <b>3</b> QRS Level 5
Percent of children screened for developmental delays. (Comprehensive programs, such as Head Start, also screen for vision, hearing, and dental)	<b>91%</b> of children screened of which <b>15%</b> of those children were referred for additional services	<b>93%</b> of children screened of which <b>18%</b> of those children were referred for additional services	<b>77%</b> of children screened of which <b>7%</b> of those children were referred for additional services

## Early Care and Education Supportive Services, cont.

Number of programs using each type of assessment.	<b>48</b> GOLD <b>43</b> Creative Curriculum <b>15</b> Brigance <b>28</b> ASQ <b>17</b> IGDIs <b>1</b> High Scope <b>0</b> Ireton Developmental Checklist <b>0</b> Saxton Math <b>2</b> Locally Developed assessment tool	<b>50</b> GOLD <b>27</b> Creative Curriculum <b>18</b> Brigance <b>30</b> ASQ <b>10</b> IGDIs <b>0</b> High Scope <b>0</b> Ireton Developmental Checklist <b>0</b> Saxton Math <b>3</b> Locally Developed assessment tool	<b>60</b> GOLD <b>34</b> Creative Curriculum <b>12</b> Brigance <b>27</b> ASQ <b>5</b> IGDIs <b>0</b> High Scope <b>0</b> Ireton Developmental Checklist <b>0</b> Saxton Math <b>4</b> Locally Developed assessment tool
Percent of children demonstrating age appropriate skills.	<b>94%</b> of children demonstrated age appropriate skills	<b>93%</b> of children demonstrated age appropriate skills	<b>98%</b> of children demonstrated age appropriate skills
Number of early care programs that are a QRS Level 3 or higher.	<b>41%</b> of programs were a QRS Level 3 or higher	<b>43%</b> of programs were a QRS Level 3 or higher	<b>37%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>22</b> ECI area boards expended <b>\$7,753,161</b>	<b>21</b> ECI area boards expended <b>\$7,007,879</b>	<b>20</b> ECI area boards expended <b>\$4,018,611</b>

## Family Support/Parent Education

Funding supports group-based parent education or home visiting programs that are designed to strengthen protective factors, including parenting skills, increasing parental knowledge of child development, and increasing family functioning and problem solving skills. Family support programs may be an early intervention strategy to improve birth outcomes, parental knowledge, family economic success, the home learning environment, family and child involvement with others, and coordination with other community resources. Some programs may have a specific focus on preventing child maltreatment or ensuring children are safe, healthy, and ready to succeed in school.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of children.	<b>12,059</b> children served in <b>9,228</b> families	<b>12,085</b> children served in <b>9,605</b> families	<b>11,961</b> children served in <b>9,389</b> families
Number of home visits completed.	<b>72,698</b> home visits completed	<b>75,981</b> home visits completed	<b>73,939</b> home visits completed
Number of attendees at group parent education meetings.	<b>17,238</b> attendees at group parent meetings	<b>17,286</b> attendees at group parent meetings	<b>17,200</b> attendees at group parent meetings



## Family Support/Parent Education, cont.

Percent of households by category of the marital status of the head of household.	<b>43.4%</b>	Married	<b>44.4%</b>	Married	<b>43.5%</b>	Married
	<b>28.9%</b>	Single	<b>29.2%</b>	Single	<b>29.8%</b>	Single
	<b>.2%</b>	Widowed	<b>.3%</b>	Widowed	<b>0.3%</b>	Widowed
	<b>21.5%</b>	Partnered	<b>20.3%</b>	Partnered	<b>19.1%</b>	Partnered
	<b>2.7%</b>	Divorced	<b>2.7%</b>	Divorced	<b>2.5%</b>	Divorced
	<b>2.8%</b>	Separated	<b>2.8%</b>	Separated	<b>3.1%</b>	Separated
	<b>.4%</b>	Unknown	<b>.3%</b>	Unknown		
Percent of households in each of the household size categories.	<b>.66%</b>	1 person	<b>1%</b>	1 person	<b>1.2%</b>	1 person
	<b>16.42%</b>	2 people	<b>16.3%</b>	2 people	<b>16.4%</b>	2 people
	<b>32.11%</b>	3 people	<b>32.1%</b>	3 people	<b>31.5%</b>	3 people
	<b>25.55%</b>	4 people	<b>25.5%</b>	4 people	<b>24%</b>	4 people
	<b>14.09%</b>	5 people	<b>14.6%</b>	5 people	<b>13.6%</b>	5 people
	<b>6.81%</b>	6 people	<b>6.6%</b>	6 people	<b>6.9%</b>	6 people
	<b>3.70%</b>	Greater than 6 people	<b>3.7%</b>	Greater than 6 people	<b>4.6%</b>	Greater than 6 people
	<b>.67%</b>	Unknown	<b>.3%</b>	Unknown	<b>1.7%</b>	Unknown
Percent of households in each of the federal poverty level categories.	<b>68.9%</b>	125% or below	<b>68.6%</b>	125% or below	<b>67.1%</b>	125% or below
	<b>12.5%</b>	126-185%	<b>12.7%</b>	126-185%	<b>12.4%</b>	126-185%
	<b>2.0%</b>	186-200%	<b>1.9%</b>	186-200%	<b>2.4%</b>	186-200%
	<b>14.4%</b>	201% or higher	<b>15.7%</b>	201% or higher	<b>14.7%</b>	201% or higher
	<b>2.2%</b>	Unknown	<b>1.1%</b>	Unknown%	<b>3.3%</b>	Unknown%
Percent of households by category of the education level of the head of household.	<b>8.3%</b>	Middle school or lower	<b>8%</b>	Middle school or lower	<b>8%</b>	Middle school or lower
	<b>17.0%</b>	Some high school	<b>16.2%</b>	Some high school	<b>16.6%</b>	Some high school
	<b>33.3%</b>	High school diploma or GED	<b>34.6%</b>	High school diploma or GED	<b>34.5%</b>	High school diploma or GED
	<b>3.0%</b>	Trade or vocational training	<b>3.3%</b>	Trade or vocational training	<b>3.5%</b>	Trade or vocational training
	<b>17.1%</b>	Some college	<b>16%</b>	Some college	<b>15%</b>	Some college
	<b>7.1%</b>	2-year college	<b>7.3%</b>	2-year college	<b>6.3%</b>	2-year college
	<b>10.3%</b>	4-year college	<b>10.7%</b>	4-year college	<b>10.1%</b>	4-year college
	<b>3.2%</b>	Master's degree or higher	<b>3.6%</b>	Master's degree or higher	<b>3.9%</b>	Master's degree or higher
	<b>.7%</b>	Unknown	<b>.4%</b>	Unknown	<b>2.2%</b>	Unknown

## Family Support/Parent Education, cont.

Percent of households by category of the race of the head of household.	<b>.9%</b> American Indian or Alaskan Native <b>.3%</b> Native Hawaiian or Pacific Islander <b>11.1%</b> Black or African American <b>7.3%</b> Asian <b>77.9%</b> White <b>1.2%</b> Multiracial <b>.4%</b> Unknown	<b>.7%</b> American Indian or Alaskan Native <b>.2%</b> Native Hawaiian or Pacific Islander <b>11.3%</b> Black or African American <b>7.9%</b> Asian <b>77.8%</b> White <b>1.2%</b> Multiracial <b>.8%</b> Unknown	<b>.9%</b> American Indian or Alaskan Native <b>.3%</b> Native Hawaiian or Pacific Islander <b>12.7%</b> Black or African American <b>8.8%</b> Asian <b>73.1%</b> White <b>1.8%</b> Multiracial <b>2.5 %</b> Unknown
Percent of households that identified the head of household as Hispanic/Latino.	<b>15.8%</b> identified as Hispanic/Latino <b>.7%</b> Unknown	<b>15.1%</b> identified as Hispanic/Latino <b>.7%</b> Unknown	<b>15.5%</b> identified as Hispanic/Latino <b>1.9%</b> Unknown
Number and percent of children screened for developmental delays.	<b>6,155</b> children screened (or 62%) of which <b>377</b> children (or 6%) were referred for additional services	<b>5,740</b> children screened (or 55.3%) of which <b>369</b> children (or 20.5%) were referred for additional services	<b>5,911</b> children screened (or 54%) of which <b>1,048</b> children (or 17%) were referred for additional services
Percent of participating families that improved or maintain healthy family functioning, problem solving and communication.	<b>93%</b> of families improved or maintained healthy family functioning, problem solving and communication	<b>93.6%</b> of families improved or maintained healthy family functioning, problem solving and communication	<b>92.3%</b> of families improved or maintained healthy family functioning, problem solving and communication
Percent of participating families that increase or maintain social supports.	<b>87.7%</b> of families increased or maintained social supports	<b>88.1%</b> of families increased or maintained social supports	<b>87.3%</b> of families increased or maintained social supports
Percent of participating families that are connected to additional concrete supports.	<b>72.4%</b> of families connected to additional concrete supports	<b>74.3%</b> of families connected to additional concrete supports	<b>75.3%</b> of families connected to additional concrete supports
Percent of participating families that increase knowledge about child development and parenting.	<b>60.7%</b> of families increased knowledge about child development and parenting	<b>89.6%</b> of families increased knowledge about child development and parenting	<b>90.5%</b> of families increased knowledge about child development and parenting

## Family Support/Parent Education, cont.

Percent of participating families that that improve nurturing and attachment between parent and child.	<b>47.4%</b> of families improved nurturing and attachment between parent and child	<b>87.9%</b> of families improved nurturing and attachment between parent and child	<b>89.5%</b> of families improved nurturing and attachment between parent and child
Number of ECI area boards funding this program.	<b>38</b> ECI area boards expended <b>\$14,126,203</b>	<b>38</b> ECI area boards expended <b>\$12,693,449</b>	<b>38</b> ECI area boards expended <b>\$13,713,912</b>

## Health Prevention

Funding supports a variety of health prevention programs and services such as, sending vaccination recall letters to families with children ages 0-36 months that are under-immunized; conducting developmental assessments, lead screenings, hemoglobin tests, vision and hearing screenings; maternal depression screenings; and support to expand the 1<sup>st</sup> Five Program.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of children receiving health prevention services.	<b>37,649</b> children served by the program at an average cost of <b>\$6</b> per child	<b>35,557</b> children served by the program at an average cost of <b>\$4</b> per child	<b>35,719</b> children served by the program at an average cost of <b>\$4</b> per child
Number of children in each age category.	<b>291</b> prenatal <b>8,073</b> ages birth to 1 <b>14,430</b> ages 1 to 2 <b>10,327</b> ages 2 to 3 <b>1,446</b> ages 3 to 4 <b>1,998</b> ages 4 to 5 <b>1,084</b> ages 5 to 6	<b>0</b> prenatal <b>6,757</b> ages birth to 1 <b>14,535</b> ages 1 to 2 <b>9,569</b> ages 2 to 3 <b>1,376</b> ages 3 to 4 <b>2,102</b> ages 4 to 5 <b>1,218</b> ages 5 to 6	<b>2</b> prenatal <b>7,240</b> ages birth to 1 <b>14,039</b> ages 1 to 2 <b>10,977</b> ages 2 to 3 <b>969</b> ages 3 to 4 <b>1,660</b> ages 4 to 5 <b>832</b> ages 5 to 6
Number of children screened.	<b>99.9%</b> of children screened of which <b>11%</b> of those children were referred for additional services	<b>100%</b> of children screened of which <b>9%</b> of those children were referred for additional services	<b>100%</b> of children screened of which <b>10%</b> of those children were referred for additional services
Percent of children that needed follow up services/treatment that received the service/treatment.	<b>42%</b> of children needing treatment received treatment	<b>29%</b> of children needing treatment received treatment	<b>49%</b> of children needing treatment received treatment
Number of ECI area boards funding this program.	<b>7</b> ECI area boards expended <b>\$217,838</b>	<b>5</b> ECI area boards expended <b>\$126,172</b>	<b>6</b> ECI area boards expended <b>\$152,835</b>

## Literacy

Funding supports a variety of literacy programs and services such as, providing books and services to families enrolled through WIC Clinics and literacy-based activities/kits and educational supports for families and child care providers.

	SFY'17	SFY'18	SFY'19
Number of children served.	<b>1,467</b> children at an average cost of <b>\$39</b> per child	<b>1,555</b> children at an average cost of <b>\$39</b> per child	<b>4,547</b> children at an average cost of <b>\$17</b> per child
Number of children in each age category.	<b>8</b> prenatal <b>165</b> ages birth to 1 <b>93</b> ages 1 to 2 <b>128</b> ages 2 to 3 <b>305</b> ages 3 to 4 <b>543</b> ages 4 to 5 <b>225</b> ages 5 to 6	<b>19</b> prenatal <b>164</b> ages birth to 1 <b>78</b> ages 1 to 2 <b>123</b> ages 2 to 3 <b>440</b> ages 3 to 4 <b>464</b> ages 4 to 5 <b>267</b> ages 5 to 6	<b>24</b> prenatal <b>644</b> ages birth to 1 <b>811</b> ages 1 to 2 <b>664</b> ages 2 to 3 <b>1,062</b> ages 3 to 4 <b>1,132</b> ages 4 to 5 <b>210</b> ages 5 to 6
Number of families served.	<b>1,371</b> families served	<b>1,355</b> families served	<b>1,254</b> families served
Percentage of families that report an increase in reading to their children each day.	<b>47%</b> of families report an increase in reading to their children each day	<b>62%</b> of families report an increase in reading to their children each day	<b>20%</b> of families report an increase in reading to their children each day*
Percentage of families that report an increase in talking with their children about new words in stories.	<b>43%</b> of families report an increase in talking with their children about new words in stories	<b>75%</b> of families report an increase in talking with their children about new words in stories	<b>19%</b> of families report an increase in talking with their children about new words in stories*
Number of ECI area boards funding this program.	<b>4</b> ECI area boards expended <b>\$56,672</b>	<b>3</b> ECI area boards expended <b>\$52,952</b>	<b>4</b> ECI area boards expended <b>\$75,079</b>

\*Note: In SFY'19, one ECI area board did not collect data for the percentage of families that report an increase in reading to their children each day and the percentage of families that report an increase in talking with their children about new words in stories. This significantly impacted the statewide results for these two performance measures.

## Prenatal/Postnatal

Funding supports a variety of prenatal and postnatal programs and services such as, screening and referring pregnant and postpartum women for depression and newborn home visits to provide education and screenings, assist with breastfeeding issues and provide referral services for both the new mother and infant. One ECI area board funds a program that provides outreach to families with children age prenatal through age five to promote optimal health and development.

	SFY'17	SFY'18	SFY'19
Number of children receiving prenatal/postnatal services.	<b>550</b> children served at an average cost of <b>\$116</b> per child	<b>352</b> children served at an average cost of <b>\$185</b> per child	<b>516</b> children served at an average cost of <b>\$160</b> per child

## Prenatal/Postnatal, cont.

Number of children in each age category.	<b>237</b> prenatal <b>285</b> ages birth to 1 <b>14</b> ages 1 to 2 <b>6</b> ages 2 to 3 <b>5</b> ages 3 to 4 <b>2</b> ages 4 to 5 <b>1</b> ages 5 to 6	<b>222</b> prenatal <b>109</b> ages birth to 1 <b>9</b> ages 1 to 2 <b>6</b> ages 2 to 3 <b>3</b> ages 3 to 4 <b>2</b> ages 4 to 5 <b>1</b> ages 5 to 6	<b>205</b> prenatal <b>287</b> ages birth to 1 <b>17</b> ages 1 to 2 <b>2</b> ages 2 to 3 <b>3</b> ages 3 to 4 <b>1</b> ages 4 to 5 <b>1</b> ages 5 to 6
Number of mothers/children screened.	<b>61%</b> of mothers/children screened of which <b>20%</b> of those mothers/children were referred for additional services	<b>72%</b> of mothers/children screened of which <b>35%</b> of those mothers/children were referred for additional services	<b>81%</b> of mothers/children screened of which <b>68%</b> of those mothers/children were referred for additional services
Percent of mothers/children that needed follow up services/treatment that received the service/treatment.	<b>98%</b> of children needing treatment received treatment	<b>93%</b> of children needing treatment received treatment	<b>91%</b> of children needing treatment received treatment
Number of ECI area boards funding this program.	<b>5</b> ECI area boards expended <b>\$63,856</b>	<b>5</b> ECI area boards expended <b>\$65,245</b>	<b>9</b> ECI area boards expended <b>\$82,777</b>

## Transportation

Transportation services provide funding to transport a child between the child's home or child care facility to a preschool program such as, Head Start, Shared Visions, the Statewide Voluntary Preschool Program or a private preschool program. Funding is also used to purchase replacement safety harnesses (a requirement of federal Head Start Performance Standards) for buses to transport children safely and transport moms with children ages birth through age five to a community college to complete their education or begin employment.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of children receiving transportation services.	<b>656</b> children at an average cost of <b>\$599</b> per child	<b>531</b> children at an average cost of <b>\$561</b> per child	<b>537</b> children at an average cost of <b>\$529</b> per child
Number of children in each age category receiving transportation.	<b>0</b> ages birth to 1 <b>0</b> ages 1 to 2 <b>2</b> ages 2 to 3 <b>307</b> ages 3 to 4 <b>345</b> ages 4 to 5 <b>2</b> ages 5 to 6	<b>0</b> ages birth to 1 <b>0</b> ages 1 to 2 <b>0</b> ages 2 to 3 <b>303</b> ages 3 to 4 <b>227</b> ages 4 to 5 <b>1</b> ages 5 to 6	<b>0</b> ages birth to 1 <b>0</b> ages 1 to 2 <b>0</b> ages 2 to 3 <b>293</b> ages 3 to 4 <b>244</b> ages 4 to 5 <b>0</b> ages 5 to 6
Number of days transportation provided.	<b>40,914</b> days transportation provided	<b>29,831</b> days transportation provided	<b>26,220</b> days transportation provided
Percent of days transported based on the total days needing transportation.	<b>87%</b> of the days children received transportation	<b>84%</b> of the days children received transportation	<b>84%</b> of the days children received transportation

## Transportation, cont.

Number of ECI area boards funding this service.	<b>15</b> ECI area boards expended <b>\$393,221</b>	<b>14</b> ECI area boards expended <b>\$297,684</b>	<b>13</b> ECI area boards expended <b>\$283,807</b>
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## INDIRECT SERVICES

### Business Investment Program

The Business Investment Program is an incentive program designed and implemented by Iowa Child Care Resource and Referral. The program assists early care and education businesses with start-up costs; business, educational, health and safety improvements; and items necessary to move up in Iowa's quality rating and improvement system (QRIS). The program began in state fiscal year 2019.

#### SFY'19

Number of early care and education businesses participating.	<b>8</b>	Non-registered
	<b>24</b>	Non-registered that became DHS registered
	<b>49</b>	DHS registered
	<b>30</b>	DHS licensed
Number of early care and education businesses participating in QRS.	<b>11</b>	QRS Level 1
	<b>7</b>	QRS Level 2
	<b>4</b>	QRS Level 3
	<b>20</b>	QRS Level 4
	<b>5</b>	QRS Level 5
Number of start-up early care and education businesses.	<b>7</b>	Non-registered
	<b>20</b>	Non-registered that became DHS registered
	<b>3</b>	DHS registered
	<b>1</b>	DHS licensed
Number of expansion early care and education businesses.	<b>0</b>	Non-registered
	<b>3</b>	Non-registered that became DHS registered
	<b>2</b>	DHS registered
	<b>8</b>	DHS licensed
Percent of early care and education businesses that received at least one incentive.	<b>88%</b>	Non-registered
	<b>100%</b>	Non-registered that became DHS registered
	<b>96%</b>	DHS registered
	<b>100%</b>	DHS licensed



## Business Investment Program, cont.

Percent of early care and education businesses that increased or maintained the highest level in the QRS.	<b>30%</b> of businesses increased or maintained highest level in QRS
Number of ECI area boards funding this service.	<b>8</b> ECI area boards expended <b>\$129,907</b>

## Child Care Nurse Consultant Services

Child Care Nurse Consultation is an evidence-based practice that positively impacts child health outcomes and the quality of child care programs. The Child Care Nurse Consultant Program supports child care providers in meeting the health and safety needs of children in their care by providing outreach, on-site assessment, education, training, referral, special health care needs planning, and Quality Rating System (QRS) assessment tools. The Child Care Nurse Consultants are registered nurses.

	SFY'17	SFY'18	SFY'19
Number of consultation visits to an early care program.	<b>3,881</b> consultation visits to <b>1,457</b> early care programs at an average cost of <b>\$931</b> per program	<b>3,804</b> consultation visits to <b>1,670</b> early care programs at an average cost of <b>\$796</b> per program	<b>4,847</b> consultation visits to <b>1,486</b> early care programs at an average cost of <b>\$969</b> per program
Number of programs receiving services by category. (Note: A program may be counted in more than one category.)	<b>119</b> Non-registered <b>643</b> DHS registered <b>676</b> DHS licensed <b>108</b> DE regulated/ license exempt <b>36</b> QRS Level 1 <b>92</b> QRS Level 2 <b>151</b> QRS Level 3 <b>323</b> QRS Level 4 <b>91</b> QRS Level 5	<b>64</b> Non-registered <b>504</b> DHS registered <b>794</b> DHS licensed <b>112</b> DE regulated/ license exempt <b>29</b> QRS Level 1 <b>65</b> QRS Level 2 <b>117</b> QRS Level 3 <b>310</b> QRS Level 4 <b>81</b> QRS Level 5	<b>99</b> Non-registered <b>578</b> DHS registered <b>863</b> DHS licensed <b>68</b> DE regulated/ license exempt <b>42</b> QRS Level 1 <b>86</b> QRS Level 2 <b>123</b> QRS Level 3 <b>356</b> QRS Level 4 <b>108</b> QRS Level 5
Number of children with special health care needs.	<b>796</b> children had a special health care need	<b>808</b> children had a special health care need	<b>627</b> children had a special health care need
Number of technical assistance contacts provided to programs.	<b>8,304</b> technical assistance contacts	<b>8,089</b> technical assistance contacts	<b>6,086</b> technical assistance contacts
Percent of children with special health care needs with a special needs care plan in place at the facility.	<b>84%</b> of children with special health care needs had a special health care plan in place	<b>87%</b> of children with special health care needs had a special health care plan in place	<b>86%</b> of children with special health care needs had a special health care plan in place
Percent of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environment.	<b>86%</b> of programs improved health and safety conditions	<b>95%</b> of programs improved health and safety conditions	<b>90%</b> of programs improved health and safety conditions

### Child Care Nurse Consultant Services, cont.

Number of early care programs that are a QRS Level 3 or higher.	<b>39%</b> of programs were a QRS Level 3 or higher	<b>30%</b> of programs were a QRS Level 3 or higher	<b>40%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this service.	<b>33</b> ECI area boards expended <b>\$1,357,304</b>	<b>33</b> ECI area boards expended <b>\$1,329,816</b>	<b>33</b> ECI area boards expended <b>\$1,440,384</b>

### Coordinated Intake

Coordinated intake is a service that provides families with a single entry point to family support and parent education services. The service connects families with services that best fit their needs, reduces duplication of services, and works collaborative with partners to identify voids in services and combine resources.

Some reasons why families that were referred to a family support program did not enroll included: the family was not interested in the program, parent felt they already had enough knowledge/good understanding of parenting, family was too busy/lack of time to commit to program, family moved out of the area or was unable to locate/could not be reached (changed phone numbers), program was full, and family did not meet income eligibility guidelines.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of intakes processed.	<b>1,510</b> intake requests at an average cost of <b>\$128</b> per request	<b>1,157</b> intake requests at an average cost of <b>\$119</b> per request	<b>869</b> intake requests at an average cost of <b>\$134</b> per request
Number of families that received a referral.	<b>1,301</b> families	<b>1,004</b> families	<b>740</b> families
Percent of intake requests that received a referral.	<b>87%</b> of received a referral	<b>85%</b> of received a referral	<b>52%</b> of received a referral
Percent of families that received a referral and enrolled in a local program.	<b>63%</b> of families referred enrolled in a program	<b>56%</b> of families referred enrolled in a program	<b>72%</b> of families referred enrolled in a program
Percent of families that received a referral and did NOT enroll in a local program.	<b>37%</b> of families referred did NOT enroll in a program	<b>44%</b> of families referred did NOT enroll in a program	<b>28%</b> of families referred did NOT enroll in a program
Number of ECI area boards funding this program.	<b>7</b> ECI area boards expended <b>\$166,410</b>	<b>6</b> ECI area boards expended <b>\$137,722</b>	<b>6</b> ECI area boards expended <b>\$116,586</b>

## Quality Improvements for Early Learning

Funding supports a variety of quality improvement activities in early learning environments such as, quality enhancement, incentive and mini grants to improve health and safety to meet regulatory requirements and increase the quality of the early learning program; professional development for staff; peer networking opportunities; environmental rating scale evaluations.

	SFY'17	SFY'18	SFY'19
Number of programs.	<b>733</b> programs	<b>606</b> programs	<b>726</b> programs
Number of programs at each QRS level participating.	<b>7</b> QRS Level 1 <b>130</b> QRS Level 2 <b>78</b> QRS Level 3 <b>180</b> QRS Level 4 <b>45</b> QRS Level 5	<b>16</b> QRS Level 1 <b>67</b> QRS Level 2 <b>50</b> QRS Level 3 <b>170</b> QRS Level 4 <b>38</b> QRS Level 5	<b>26</b> QRS Level 1 <b>110</b> QRS Level 2 <b>65</b> QRS Level 3 <b>221</b> QRS Level 4 <b>62</b> QRS Level 5
Number of early care programs that are a QRS Level 3 or higher.	<b>41%</b> of programs were a QRS Level 3 or higher	<b>43%</b> of programs were a QRS Level 3 or higher	<b>48%</b> of programs were a QRS Level 3 or higher
Percent of programs that improved or maintained at the highest level their QRS rating.	<b>56%</b> of programs increased or maintained highest level in QRS	<b>50%</b> of programs increased or maintained highest level in QRS	<b>68%</b> of programs increased or maintained highest level in QRS
Number of ECI area boards funding this program.	<b>31</b> ECI area boards expended <b>\$1,406,816</b>	<b>27</b> ECI area boards expended <b>\$986,119</b>	<b>28</b> ECI area boards expended <b>\$1,143,914</b>

## Preschool Scholarship Coordination

Funding supports a variety of activities to support preschool scholarship coordination such as, creating/updating the scholarship application; promotion of scholarships available; processing applications; notifying families and preschools of children's eligibility; reviewing/processing tuition claims for reimbursement; and providing support and technical assistance to preschool administrators. Some reasons why children did not receive a scholarship included: family did not meet income eligibility, child did not meet age eligibility, family moved or unable to locate, family did not complete the application process/return income verification information, child was eligible for another program, family declined the scholarship, and preschool did not meet eligibility requirements.

	SFY'17	SFY'18	SFY'19
Number of scholarship applications processed.	<b>2,050</b> applications processed at an average cost of <b>\$125</b> per applications	<b>1,986</b> applications processed at an average cost of <b>\$97</b> per applications	<b>1,660</b> applications processed at an average cost of <b>\$105</b> per applications
Number of programs that enrolled children that received tuition assistance.	<b>295</b> programs that enroll children that receive scholarships	<b>273</b> programs that enroll children that receive scholarships	<b>237</b> programs that enroll children that receive scholarships

## Preschool Scholarship Coordination, cont.

Number of programs at a QRS level 3 or higher.	<b>42</b> QRS Level 3 <b>112</b> QRS Level 4 <b>42</b> QRS Level 5	<b>26</b> QRS Level 3 <b>97</b> QRS Level 4 <b>35</b> QRS Level 5	<b>20</b> QRS Level 3 <b>78</b> QRS Level 4 <b>41</b> QRS Level 5
Percent of children applying for a preschool scholarship who actually received a scholarship.	<b>71%</b> of children received a scholarship	<b>72%</b> of children received a scholarship	<b>77%</b> of children received a scholarship
Percent of children applying for a preschool scholarship that did NOT receive a scholarship.	<b>29%</b> of children did NOT receive a scholarship	<b>28%</b> of children did NOT receive a scholarship	<b>23%</b> of children did NOT receive a scholarship
Percent of programs rating a QRS Level 3 or higher.	<b>66%</b> of programs were a QRS Level 3 or higher	<b>58%</b> of programs were a QRS Level 3 or higher	<b>59%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>23</b> ECI area boards expended <b>\$255,178</b>	<b>20</b> ECI area boards expended <b>\$192,898</b>	<b>18</b> ECI area boards expended <b>\$173,661</b>

## Professional Development - Conferences

Funding supports professional development of service providers and staff in Iowa's early childhood system such as, funding keynote speakers at early childhood conferences, hosting an early childhood conference, and providing stipends to providers/staff to attend conferences.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of participants at the conference.	<b>190</b> participants funded to attend a conference	<b>446</b> participants funded to attend a conference	<b>729</b> participants funded to attend a conference
Number of conferences supported (either general funding or person attending).	<b>11</b> conferences funded	<b>8</b> conferences funded	<b>15</b> conferences funded
Number of conferences funded by category.	<b>10</b> Early Learning <b>0</b> Family Support <b>0</b> Special Needs <b>1</b> Health, Mental Health, Nutrition	<b>7</b> Early Learning <b>0</b> Family Support <b>1</b> Special Needs <b>0</b> Health, Mental Health, Nutrition	<b>15</b> Early Learning <b>0</b> Family Support <b>0</b> Special Needs <b>0</b> Health, Mental Health, Nutrition
Percent of conferences funded by category.	<b>91%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>9%</b> Health, Mental Health, Nutrition	<b>88%</b> Early Learning <b>0%</b> Family Support <b>12%</b> Special Needs <b>0%</b> Health, Mental Health, Nutrition	<b>100%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>0%</b> Health, Mental Health, Nutrition
Number of ECI area boards funding this program.	<b>10</b> ECI area boards expended <b>\$49,698</b>	<b>8</b> ECI area boards expended <b>\$36,752</b>	<b>11</b> ECI area boards expended <b>\$56,259</b>

### Professional Development – Credit-bearing

Funding supports professional development of service providers and staff in Iowa's early childhood system such as, Child Development Associate (CDA) credential classes; T.E.A.C.H. Iowa scholarships and other direct community college scholarships; and leadership training, where participants receive college credit.

	SFY'17	SFY'18	SFY'19
Number of participants.	<b>37</b> participants received academic credit at an average cost of <b>\$3,721</b> per participant	<b>42</b> participants received academic credit at an average cost of <b>\$2,158</b> per participant	<b>39</b> participants received academic credit at an average cost of <b>\$2,800</b> per participant
Number of classes attended for academic credit.	<b>86</b> classes attended	<b>93</b> classes attended	<b>95</b> classes attended
Number of credit-bearing classes attended for academic credit by category.	<b>74</b> Early Learning <b>8</b> Family Support <b>1</b> Special Needs <b>3</b> Health, Mental Health, Nutrition	<b>91</b> Early Learning <b>0</b> Family Support <b>0</b> Special Needs <b>2</b> Health, Mental Health, Nutrition	<b>95</b> Early Learning <b>0</b> Family Support <b>0</b> Special Needs <b>0</b> Health, Mental Health, Nutrition
Percent of credit-bearing classes attended for academic credit by category.	<b>87%</b> Early Learning <b>9%</b> Family Support <b>1%</b> Special Needs <b>3%</b> Health, Mental Health, Nutrition	<b>98%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>2%</b> Health, Mental Health, Nutrition	<b>100%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>0%</b> Health, Mental Health, Nutrition
Number of ECI area boards funding this program.	<b>3</b> ECI area boards expended <b>\$137,670</b>	<b>2</b> ECI area boards expended <b>\$90,653</b>	<b>3</b> ECI area boards expended <b>\$109,211</b>

### Professional Development – Training

Funding supports professional development of service providers and staff in Iowa's early childhood system such as, DHS-approved trainings to meet child care provider professional development hours for registration or licensure which includes ChildNet classes, CPR, First Aid, and classes on health, nutrition, safety and child development; trauma informed care training; and training for family support workers. Note: Some trainings may be counted under more than one training category when multiple areas of content are covered.

	SFY'17	SFY'18	SFY'19
Number of trainings.	<b>455</b> trainings at an average cost of <b>\$978</b> per training	<b>433</b> trainings at an average cost of <b>\$967</b> per training	<b>420</b> trainings at an average cost of <b>\$913</b> per training

## Professional Development – Training, cont.

Number of trainings by category.	<b>311</b> Early Learning <b>5</b> Family Support <b>4</b> Special Needs <b>135</b> Health, Mental Health, Nutrition	<b>249</b> Early Learning <b>34</b> Family Support <b>28</b> Special Needs <b>125</b> Health, Mental Health, Nutrition	<b>235</b> Early Learning <b>25</b> Family Support <b>19</b> Special Needs <b>142</b> Health, Mental Health, Nutrition
Percent of trainings by category.	<b>68%</b> Early Learning <b>1%</b> Family Support <b>1%</b> Special Needs <b>30%</b> Health, Mental Health, Nutrition	<b>57%</b> Early Learning <b>8%</b> Family Support <b>6%</b> Special Needs <b>29%</b> Health, Mental Health, Nutrition	<b>56%</b> Early Learning <b>6%</b> Family Support <b>4%</b> Special Needs <b>34%</b> Health, Mental Health, Nutrition
Number of ECI area boards funding this program.	<b>30</b> ECI area boards expended <b>\$445,158</b>	<b>25</b> ECI area boards expended <b>\$418,547</b>	<b>24</b> ECI area boards expended <b>\$383,355</b>

## Public Awareness/Child Fairs

Funding supports activities to increase the public's awareness of the importance of early childhood, as well as, programs and services available in the community. Activities funded include, child fairs/preschool parent nights, radio and television ads, direct marketing, social media, and printed materials.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of activities.	<b>1,701</b> activities at an average cost of <b>\$217</b> per activity	<b>2,545</b> activities at an average cost of <b>\$137</b> per activity	<b>3,169</b> activities at an average cost of <b>\$49.95</b> per activity
Number of families.	<b>6,392</b> families participated	<b>6,246</b> families participated	<b>11,532</b> families participated
Number of individuals the public awareness activity reached (estimated).	<b>136,514,457</b> individuals reached	<b>136,561,429</b> individuals reached	<b>91,158</b> individuals reached
Percent of families with an increased awareness of ECI and early childhood services available to their child.	<b>25%</b> families with increased awareness of ECI and early childhood services	<b>70%</b> families with increased awareness of ECI and early childhood services	<b>30%</b> families with increased awareness of ECI and early childhood services
Number of ECI area boards funding this program.	<b>6</b> ECI area boards expended <b>\$369,678</b>	<b>6</b> ECI area boards expended <b>\$347,913</b>	<b>9</b> ECI area boards expended <b>\$158,291</b>



## Resource Libraries

Funding supports resource libraries that have books, theme kits, toys and educational materials that early care providers can check out and use in their programs.

	SFY'17	SFY'18	SFY'19
Number of times resource materials were checked out.	<b>41</b> materials checked out at an average cost of <b>\$26</b> per checkout		
Number of programs that utilized the resource library by checking out materials.	<b>17</b> programs checked out materials		
Percent of programs that increased their knowledge of early childhood growth and development because of the resource library.	<b>94%</b> programs increased their knowledge		
Number of ECI area boards funding this program.	<b>1</b> ECI area boards expended <b>\$1,073</b>	<b>0</b> ECI area boards expended <b>\$0</b>	<b>0</b> ECI area boards expended <b>\$0</b>

## Technical Assistance: Consultation, Mentoring and Coaching

Funding supports a variety of consultation, mentoring and coaching services such as, child care consultant services to improve the quality, health and safety in child care and preschool environments; and providing behavioral interventionist services or Positive Behavioral Intervention Support (PBIS) consultation and coaching for children with behavioral challenges in early childhood environments.

	SFY'17	SFY'18	SFY'19
Number of consultation visits to an early care program.	<b>7,762</b> consultation visits to <b>3,748</b> early care programs at an average cost of <b>\$688</b> per program	<b>8,095</b> consultation visits to <b>3,428</b> early care programs at an average cost of <b>\$707</b> per program	<b>14,065</b> consultation visits to <b>4,136</b> early care programs at an average cost of <b>\$597</b> per program
Number of programs participating by category. (Note: A program may be counted in more than one category.)	<b>643</b> Non-registered <b>1,949</b> DHS registered <b>889</b> DHS licensed <b>131</b> DE regulated/license exempt <b>46</b> QRS Level 1 <b>141</b> QRS Level 2 <b>161</b> QRS Level 3 <b>342</b> QRS Level 4 <b>74</b> QRS Level 5	<b>489</b> Non-registered <b>1,825</b> DHS registered <b>833</b> DHS licensed <b>99</b> DE regulated/license exempt <b>27</b> QRS Level 1 <b>111</b> QRS Level 2 <b>121</b> QRS Level 3 <b>324</b> QRS Level 4 <b>89</b> QRS Level 5	<b>842</b> Non-registered <b>1,801</b> DHS registered <b>988</b> DHS licensed <b>82</b> DE regulated/license exempt <b>178</b> QRS Level 1 <b>186</b> QRS Level 2 <b>138</b> QRS Level 3 <b>351</b> QRS Level 4 <b>105</b> QRS Level 5

### Technical Assistance: Consultation, Mentoring and Coaching, cont.

Number of technical assistance contacts.	<b>13,192</b> technical assistance contacts	<b>11,746</b> technical assistance contacts	<b>19,065</b> technical assistance contacts
Percent of programs receiving technical assistance by category.	<b>100%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>0%</b> Health, Mental Health, Nutrition	<b>99.85%</b> Early Learning <b>0.06%</b> Family Support <b>0.09%</b> Special Needs <b>0 %</b> Health, Mental Health, Nutrition	<b>93.2%</b> Early Learning <b>.4%</b> Family Support <b>.3%</b> Special Needs <b>1.4%</b> Health, Mental Health, Nutrition <b>4.7%</b> Unknown
Percent of programs that participated that met the goals established for the service.	<b>63%</b> of programs met their goals	<b>42%</b> of programs met their goals	<b>37%</b> of programs met their goals
Percent of early care programs that are a QRS Level 3 or higher.	<b>15%</b> of programs were a QRS Level 3 or higher	<b>16%</b> of programs were a QRS Level 3 or higher	<b>14%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this service.	<b>26</b> ECI area boards expended <b>\$2,579,207</b>	<b>28</b> ECI area boards expended <b>\$2,423,654</b>	<b>29</b> ECI area boards expended <b>\$2,470,780</b>

### WAGE\$ IOWA Program

WAGE\$® IOWA (WAGE\$®) is a salary supplement program. As with T.E.A.C.H. IOWA, WAGE\$® is a licensed program of Child Care Services Association. WAGE\$® offers salary supplements (also called stipends) to the early care and education workforce, based on the individual's level of formal education and commitment to their program. To be eligible to receive a WAGE\$® stipend, the individual must work in a eligible early care and education program in a funded county, earn below the income cap (this varies by county, the standard cap is \$15/hour), have one of the educational levels listed in the supplement scale from a regionally accredited school, work at least six months in the same child care program and be employed at the same child care program when a final confirmation has been completed.

	<b>SFY'17</b>	<b>SFY'18</b>	<b>SFY'19</b>
Number of recipients participating in the WAGE\$ Program.	<b>158</b> recipients in <b>83</b> early care programs	<b>143</b> recipients in <b>73</b> early care programs	<b>142</b> recipients in <b>81</b> early care programs
Number and percent of recipients that retained employment at the same early care program.	<b>131</b> or <b>83%</b> of recipients remained employed	<b>117</b> or <b>82%</b> of recipients remained employed	<b>115</b> or <b>81%</b> of recipients remained employed
Number of recipients at temporary award levels.	<b>75</b> recipients	<b>48</b> recipients	<b>46</b> recipients

**WAGE\$ IOWA Program, cont.**

Number and percent of recipients at temporary award levels that earned additional college credits.	<b>20 or 27%</b> of recipients earned additional college credits	<b>15 or 31%</b> of recipients earned additional college credits	<b>20 or 43%</b> of recipients earned additional college credits
Number of six-month stipends paid.	<b>254</b> six-month stipends paid	<b>263</b> six-month stipends paid	<b>243</b> six-month stipends paid
Number of recipients that received at least one six-month stipend.	<b>157</b> recipients received at least one stipend at an average cost of <b>\$1,827</b> per stipend	<b>152</b> recipients received at least one stipend at an average cost of <b>\$1,281</b> per stipend	<b>143</b> recipients received at least one stipend at an average cost of <b>\$1,557</b> per stipend
Total cost of the six-month stipends paid.	<b>\$191,134</b>	<b>\$194,678</b>	<b>\$222,656</b>
Average cost per recipient for the WAGE\$ program.	<b>\$1,827</b> average cost per recipient for the program	<b>\$2,210</b> average cost per recipient for the program	<b>\$2,042</b> average cost per recipient for the program
Number of programs at each QRS level participating.	<b>2</b> QRS Level 1 <b>5</b> QRS Level 2 <b>9</b> QRS Level 3 <b>58</b> QRS Level 4 <b>4</b> QRS Level 5	<b>2</b> QRS Level 1 <b>9</b> QRS Level 2 <b>7</b> QRS Level 3 <b>50</b> QRS Level 4 <b>5</b> QRS Level 5	<b>0</b> QRS Level 1 <b>16</b> QRS Level 2 <b>4</b> QRS Level 3 <b>52</b> QRS Level 4 <b>8</b> QRS Level 5
Number of programs meeting other quality initiatives. (Note: A program may be counted in more than one quality initiative.)	<b>10</b> NAEYC <b>1</b> NAFCC <b>0</b> Head Start/Early Head Start <b>1</b> IQPPS	<b>8</b> NAEYC <b>0</b> NAFCC <b>0</b> Head Start/Early Head Start <b>0</b> IQPPS	<b>6</b> NAEYC <b>0</b> NAFCC <b>0</b> Head Start/Early Head Start <b>0</b> IQPPS
Number of early care programs that are a QRS Level 3 or higher.	<b>86%</b> of programs were a QRS Level 3 or higher	<b>85%</b> of programs were a QRS Level 3 or higher	<b>79%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>8</b> ECI area boards expended <b>\$288,738</b>	<b>8</b> ECI area boards expended <b>\$316,016</b>	<b>7</b> ECI area boards expended <b>\$290,016</b>

# Iowa Community Empowerment/Early Childhood Iowa Funding

## EARLY CHILDHOOD GRANTS

The Iowa State Legislature appropriates state General Funds (prior to FY2014 these were federal Child Care Development Block Grant funds) for community grants to enhance the quality and capacity of child care through:

- Regular child care and provider recruitment,
  - Child care for mildly ill children,
  - 2<sup>nd</sup> and 3<sup>rd</sup> shift child care,
  - Provider training, and
  - Support for registration and licensure.
- ✓ Early Childhood Grants are awarded to all Early Childhood Iowa Areas via a formula. Beginning in FY '19, ECI begins a 4-year process to phase-in a new formula. The new formula is:
    - 5% of the appropriation is distributed equally among all 99 counties
    - 35% of the appropriation is distributed based on the percent of the population in the ECIA that is age 0-5
    - 60% of the appropriation is distributed based on the percent of the population in the ECIA that is age 0-5 and at or below 185% of the poverty level
  - ✓ As FY 18 and previous years, the formula was based on the number of Family Investment Plan (FIP) cases per county
  - ✓ Early Childhood Iowa Area administrative expenditures are limited to 5% of the Early Childhood Grant award
  - ✓ Beginning in FY2014, the Iowa Legislature changed the source of the Early Childhood funds from federal Child Care Development Block Grant funds to state general funds. This change reduced the fiscal requirements that are associated with federal funds and local area boards felt were burdensome.

The funding history for the Early Childhood Grants:

FY 1999	\$1,610,076	
FY 2000	\$3,737,649	
FY 2001	\$6,283,632	
FY 2002	\$6,283,632	
FY 2003	\$6,279,725	
FY 2004	\$7,261,647	
FY 2005	\$7,259,000	
FY 2006	\$7,250,000	
FY 2007	\$7,246,000	
FY 2008	\$7,250,000	
FY2009	\$7,250,000	
FY2010	\$6,750,000	October 2009 Across the Board Reduction of General Funds resulted in a decrease of \$500,000 to the CEA boards.
FY2011	\$6,250,000	
FY2012	\$6,246,000	
FY2013	\$6,246,000	
FY2014	\$6,245,000	
FY2015	\$6,300,000	
FY 2016	\$6,300,000	

*"Every child, beginning at birth will be healthy and successful."*  
FY18 Early Childhood Iowa State Annual Report

FY 2017	\$6,300,000
FY 2018	\$5,800,000
FY 2019	\$5,790,000
FY 2020	\$5,790,000

## SCHOOL READY GRANTS

The Iowa State Legislature appropriates General Funds (and Healthy Iowans Tobacco Trust (HITT) funds in 2002-2009) for community grants to support comprehensive services for children ages 0 through 5 including:

- Preschool support for low-income families
  - Family support and parent education
  - Quality improvements
  - Other early care, health and education services
- ✓ School Ready Grants are distributed via a formula. The formula is:
    - 45% = 0-5 children at 185% of poverty
    - 35% = 0-5 population
    - 20% = Base
  - ✓ \$2,153,250 from Healthy Iowans Tobacco Trust in FY '04, '05, '06, '07, '08 and '09; and \$1,153,250 in FY 02 and FY 03.
  - ✓ In FY 18, through legislation, the spending categories for preschool and family support are rolled into the general aid category allowing for more flexibility at the local level
  - ✓ For FY18, \$2,229,368 shall be used for efforts to improve the quality of early care, health and education programs.
  - ✓ For FY 18, \$18,753,801 is appropriated for supporting family support and preschool support service and general aid..
  - ✓ Administrative expenditures are limited to 3% of the School Ready Grant award.
  - ✓ Funds are state dollars.

The funding history for School Ready Grants:

FY 1999	\$5,200,000
FY 2000	\$10,400,000
FY 2001	\$15,600,000
FY 2002	\$15,817,247
FY 2003	\$14,877.962
FY 2004	\$15,677,962 - 2.5% Across the Board Reduction of General Funds + a .25% Restoration = \$15,373,656.50
FY 2005	\$15,334,844
FY 2006	\$25,634,842
FY 2007	\$38,434,844
FY 2008	\$38,434,844
FY 2009	\$36,955,259 – December 2008 1.5% Across the Board Reduction of General Funds = \$524,135.60 to the CEA boards.
FY2010	\$29,138,307 – October 2009 10% Across the Board Reduction of General Funds resulted in a decrease of \$3,015,369 to the CEA boards.
FY2010	\$877,215 – At the close of the 2010 legislative session, SF2366 was signed into law making appropriations to backfill FY10 preschool support funds to the CEA boards.
FY2011	\$25,287,842
FY2012	\$21,999,794
FY2013	\$21,999,794
FY2014	\$21,999,794

FY2015	\$21,999,794
FY 2016	\$21,999,794
FY 2017	\$21,999,794
FY 2017	\$21,174,801 - SF 130 reduced the funding level by 3.25% in the final quarter of the fiscal year resulting in a decrease of \$310,401 to ECI Boards.
FY 2018	\$20,983,196 – In FY 18 there was a reduction in funds in the amount of \$53,803. The reduction was absorbed by the ECI Office.
FY 2019	\$20,983,169
FY 2020	\$21,483,169

Early Childhood Iowa  
School Ready Funding History

							FY10										
Empowerment Area	FY 05 SR	FY 06 SR	FY 07 SR	FY 08 SR	FY 09 SR	FY10 SR	Supplemental SR**	FY11 SR	FY12 SR	FY13 SR	FY14 SR	FY15 SR	FY16 SR	FY17 SR***	FY18 SR	FY 19	FY'20
Adair	58,500	101,826	180,693	174,656	173,389	137,119	3,446	122,787									
Adair, Dallas, Madison, Warren (4RKids)									767,509	856,356	\$876,253	\$921,239	\$929,312	\$899,470	\$869,974	\$867,200	\$869,990
Adams Ringgold, Taylor, Union (Quad Counties 4 Kids)											\$353,204	\$366,952	\$360,037	\$348,011	\$341,001	\$337,859	\$340,282
Adams	49,823	83,319	153,745	150,777	132,869	118,538	2,853	106,823	84,355	86,268							
Allamakee, Clayton, Howard, Winneshiekie (HAWC)	495,461	597,975	890,445	888,202	879,018	669,231	20,556	583,443	493,579	498,341	\$537,165	\$538,854	\$524,408	\$489,922	\$471,950	\$461,537	\$467,121
Appanoose, Davis, Lucas, Monroe (4 Counties For Kids)	240,303	487,158	734,982	733,328	522,617	559,348	16,802	482,378	454,353	468,212	\$470,176	\$470,685	\$471,728	\$438,064	\$411,012	\$415,336	\$418,977
Audubon, Carroll, Greene, Guthrie (Partnerships 4 Families)	411,232	517,796	775,674	758,167	740,496	575,860	17,237	494,119	423,926	431,199	\$440,291	\$435,970	\$435,783	\$403,324	\$404,166	\$407,422	\$415,672
Benton	111,371	194,077	313,208	312,203	365,441	242,438	6,562	206,685	188,787								
Benton, Tama (Better Tomorrows)										329,970	\$335,920	\$337,112	\$340,890	\$315,073	\$301,138	\$317,559	\$321,728
Black Hawk (Cedar Valley's Promise)	519,196	995,876	1,465,693	1,460,449	1,394,417	1,085,834	34,700	964,242	836,962	846,636	\$867,008	\$834,262	\$839,762	\$775,512	\$749,720	\$738,355	\$777,362
Boone	142,341	233,637	368,916	361,598	381,388	278,001	7,883	242,253	198,451								
Boone, Story (BooST Together 4 Children)										558,972	\$562,657	\$573,932	\$542,167	\$548,719	\$543,426	\$540,440	\$557,552
Bremer, Butler, Franklin, and Grundy (Together 4 Families)	299,062	536,193	804,598	792,083	719,369	598,608	18,455	526,887	470,699	459,611	\$476,614	\$480,836	\$478,395	\$448,221	\$455,918	\$452,847	\$466,565
Buchanan, Delaware, Fayette (BDF)	301,148	612,030	914,532	892,785	887,858	665,350	20,468	581,101	507,257	514,390	\$507,182	\$477,415	\$462,753	\$448,576	\$437,184	\$431,714	\$441,184
Buena Vista, Crawford, Sac	320,210	528,728	791,085	789,078	799,687	604,558	18,378	524,815	464,954	479,328	\$485,155	\$485,414	\$490,404	\$463,476	\$486,944	\$511,101	\$495,655
Calhoun, Pocahontas, Webster (Linking Families & Communities)	317,773	554,705	830,976	816,808	804,410	614,232	18,595	530,658	454,490	455,376	\$452,103	\$455,446	\$458,548	\$441,787	\$440,492	\$444,114	\$469,128
Cass, Mills, Montgomery (Boost 4 Families)	367,091	424,127	641,593	642,377	624,795	488,032	14,662	424,771	382,623	358,719	\$369,503	\$353,326	\$339,802	\$338,361	\$346,275	\$342,845	\$360,847
Cedar	82,338	149,679	249,466	235,119	237,275	185,417	4,931	162,773	145,703								
Cedar, Jones										295,689	\$315,449	\$311,266	\$301,618	\$287,361	\$274,108	\$266,557	\$260,007
Cerro Gordo, Hancock, Worth	318,871	572,115	784,597	836,201	844,040	629,376	19,072	543,495	469,353	494,652	\$502,253	\$489,771	\$494,221	\$471,846	\$440,780	\$430,900	\$431,385
Cherokee, Lyon, Plymouth, Sioux (NW Iowa ECI)	401,027	733,345	1,088,062	1,090,083	1,051,622	822,858	25,234	709,410	583,218	592,718	\$618,282	\$616,086	\$624,154	\$618,800	\$609,795	\$601,106	\$623,441
Chickasaw, Floyd, Mitchell (FMC)	258,352	430,025	650,036	639,745	648,482	484,769	14,552	421,813	373,024	373,579	\$379,022	\$381,810	\$392,009	\$381,059	\$370,955	\$360,493	\$366,121
Clarke	69,711	125,531	214,807	213,513	244,675	167,326	4,385	148,071	111,307								
Clarke, Decatur, Wayne (Kids First Communities)										290,816	\$309,985	\$325,749	\$329,355	\$309,264	\$300,785	\$307,726	\$320,016
Clay, Dickinson, Osceola, O'Brien (Lakes Area)	416,392	582,316	868,030	851,075	838,151	645,441	19,594	557,565	437,870	452,064	\$461,025	\$451,919	\$447,073	\$434,765	\$434,498	\$434,752	\$458,093
Clinton, Jackson	281,777	619,015	850,422	839,879	317,614	676,786	20,628	585,398	441,495	438,840	\$443,327	\$443,914	\$445,881	\$444,553	\$440,644	\$435,258	\$430,089
Dallas	174,671	334,673	515,627	514,826	520,689	386,559	13,231	386,163									

Early Childhood Iowa  
School Ready Funding History

							FY10										
Empowerment Area	FY 05 SR	FY 06 SR	FY 07 SR	FY 08 SR	FY 09 SR	FY10 SR	Supplemental SR**	FY11 SR	FY12 SR	FY13 SR	FY14 SR	FY15 SR	FY16 SR	FY17 SR***	FY18 SR	FY 19	FY'20
Decatur	168,684	119,088	204,947	202,364	237,092	156,810	4,114	140,768	116,852								
Des Moines,Louisa	293,364	547,914	821,771	811,801	776,522	607,838	18,396	525,293	426,828	412,952	\$414,796	\$397,156					
Des Moines, Henry, Louisa, Washington (DHLW ECI Area)													\$751,975	\$742,830	\$737,524	\$710,545	\$712,920
Dubuque	316,760	695,847	1,035,640	1,021,542	1,007,760	773,498	23,444	661,239	521,852	530,154	\$529,842	\$534,810	\$547,790	\$502,730	\$510,275	\$538,907	\$533,060
Emmet	83,021	123,112	210,706	204,654	226,252	162,454	4,222	143,688									
Emmet, Kossuth, Palo Alto, Winnebago									415,892	420,551	\$429,898	\$438,374	\$430,316	\$424,033	\$415,396	\$409,691	\$420,247
Fremont,Page (Corner Counties)	156,020	280,809	437,882	434,248	429,439	333,202	9,628	289,230	224,871	234,570	\$245,529	\$239,582	\$240,729	\$217,069	\$236,957	\$228,169	\$226,225
Hamilton, Humboldt, Wright (Building Families)	301,148	419,618	635,138	623,083	625,980	475,391	14,137	410,624	371,964	381,294	\$387,206	\$375,432	\$372,879	\$350,297	\$330,335	\$334,808	\$345,083
Hardin	140,012	186,617	301,609	293,795	288,260	227,069	6,198	196,887	172,626								
Hardin, Marshall										518,140	\$475,640	\$478,282	\$472,069	\$466,467	\$460,381	\$457,001	\$469,547
Harrison, Monona, Shelby	235,512	417,945	634,766	630,825	633,327	471,784	13,892	404,056	316,532	310,790	\$326,597	\$324,562	\$331,133	\$318,765	\$314,936	\$317,979	\$321,370
Henry	100,104	183,804	298,550	292,200	278,929	219,934											
Henry, Washington							12,851	376,021	365,765	372,428	\$384,538	\$360,973					
Ida	55,336	96,193	172,601	171,521	169,779	132,147	3,314	119,213									
Ida, Woodbury (SHIP)									959,211	905,252	\$923,721	\$928,251	\$914,550	\$893,857	\$890,500	\$854,235	\$886,736
Iowa, Jefferson, Keokuk											\$335,390	\$338,847	\$361,258	\$347,520	\$357,082	\$379,424	\$381,938
Iowa	76,594	137,404	231,835	229,607	242,140	182,446	4,774	158,555	150,021	153,055							
Jasper, Marion, Poweshiek											\$588,839	\$588,842	\$564,210	\$527,820	\$537,515	\$541,742	\$544,202
Jasper	163,337	271,212	422,702	419,906	389,459	315,815	8,806	267,120	242,609	242,394							
Jefferson, Keokuk (AIM)	165,825	297,136	439,975	455,270	475,650	345,050	9,962	298,239	232,429	226,470							
Johnson	340,492	667,122	993,289	982,694	949,174	740,156	24,119	679,336	621,568	647,282	\$678,015	\$653,428	\$664,801	\$655,418	\$668,070	\$659,534	\$693,064
Jones	102,586	181,199	294,684	286,182	300,985	220,996	6,119	194,738	168,111								
Kossuth, Palo Alto (PAK)	161,622	282,922	440,765	437,569	501,874	334,437	9,760	292,794									
Lee, Van Buren	248,525	422,244	640,624	630,727	607,010	473,963	14,132	410,511	377,565	377,768	\$370,325	\$365,608	\$358,458	\$356,167	\$366,549	\$358,400	\$367,579
Linn	658,945	1,284,966	1,857,877	1,860,083	1,813,066	1,397,196	43,367	1,197,633	1,085,734	1,061,283	\$1,059,163	\$1,084,752	\$1,089,321	\$1,067,854	\$1,066,492	\$1,067,340	\$1,143,077
Madison	79,600	144,337	197,979	242,534	231,106	188,645	4,994	164,453									
Mahaska, Wapello	320,797	528,862	784,381	816,768	737,248	620,069	18,503	487,626	471,358	468,525	\$452,429	\$460,200	\$467,677	\$439,778	\$444,842	\$446,005	\$480,988
Marion	148,939	246,138	386,811	385,225	347,153	287,796	8,371	255,391	228,190	249,286							
Marshall	186,455	363,048	556,273	570,736	563,306	432,917	12,807	374,814	393,529								
Muscatine	208,279	398,415	606,996	611,159	603,857	464,588	13,576	395,552	361,884	367,365	\$376,954	\$375,534	\$374,076	\$348,210	\$335,067	\$305,145	\$289,498
Polk	1,705,433	2,903,492	4,190,665	4,300,024	4,324,096	3,237,908	103,646	2,820,547	2,659,055	2,651,029	\$2,607,923	\$2,649,368	\$2,695,184	\$2,627,011	\$2,647,000	\$2,740,722	\$2,818,639
Pottawattamie	558,460	750,126	1,108,241	1,107,769	1,113,880	839,713	25,379	713,340	584,520	642,655	\$634,377	\$629,983	\$626,680	\$605,852	\$555,876	\$560,276	\$576,206
Poweshiek	85,222	152,306	253,214	247,683	247,375	192,390	5,082	166,822	152,604	159,035							
Ringgold	210,642	140,428	180,906	174,920	174,543	137,981	3,406	121,719	100,957	105,930							
Scott	757,841	1,336,704	1,946,995	1,942,896	1,561,130	1,455,079	45,325	1,250,353	1,064,616	1,031,919	\$1,016,038	\$1,023,852	\$1,019,391	\$976,958	\$977,607	\$968,123	\$981,575
Story	247,671	462,807	697,045	686,576	645,016	507,373	16,129	464,211	394,261								
Tama	107,927	206,254	330,914	320,271	321,884	248,052	6,895	215,649	167,707								

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							FY10										
Empowerment Area	FY 05 SR	FY 06 SR	FY 07 SR	FY 08 SR	FY 09 SR	FY10 SR	Supplemental SR**	FY11 SR	FY12 SR	FY13 SR	FY14 SR	FY15 SR	FY16 SR	FY17 SR***	FY18 SR	FY 19	FY'20
Taylor	193,434	128,956	184,749	182,717	178,857	141,204	3,520	124,769	104,354	103,308							
Union	128,884	145,231	242,368	237,307	238,461	185,731	5,098	167,268	145,276	144,623							
Warren	162,022	302,221	468,769	458,092	436,135	348,305	10,321	307,881									
Washington	111,942	199,110	320,427	321,517	324,909	250,312											
Wayne	58,435	104,540	184,582	181,024	173,858	141,751	3,581	126,407	111,138								
Winnebago	66,232	117,329	195,359	197,940	183,349	148,295	3,903	135,089									
Woodbury	524,738	975,240	1,435,624	1,468,663	1,468,096	1,104,331	33,216	924,360									
TOTALS	15,267,490	25,634,842	38,434,846	38,434,844	36,955,259	29,138,307	877,211	25,287,846	21,999,794	21,999,794	21,999,794	21,999,794	21,999,794	\$21,174,800	\$20,983,169	\$20,983,169	\$21,483,169
*FY10 amounts reflect the 10% across the board budget cut.																	
**This funding was received at the end of the 2010 legislative session to supplement preschool support funds reduced in FY10.																	
*** FY 17 amounts reflect a 3.75% budget reduction during the fiscal year.																	

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	FY 05	FY 06	FY 07	FY 08	FY 09	FY10	FY11	FY12	FY13	FY14	FY15	FY 16	FY17	FY 18	FY19	FY 20
ECI Area	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC		
Adair County	8,810	7,636	8,055	8,868	5,699	6,811	8,227									
Adair, Dallas, Madison, Warren (4RKids)								127,455	115,065	119,489	105,216	111,399	109,735	\$91,939	\$114,266	\$142,816
Adams, Ringgold, Taylor, Union (Quad Counties 4 Kids)										49,770	49,853	50,329	42,789	\$40,884	\$46,520	\$53,580
Adams County	5,325	5,784	6,414	5,274	6,307	4,875	6,448	4,752	4,472							
Allamakee, Howard, Winneshiek, Clayton (HAWC)	79,217	79,454	86,024	90,024	88,166	117,169	102,713	103,316	96,452	81,626	65,946	74,902	69,636	\$54,794	\$67,960	\$81,281
Appanoose, Davis, Lucas, Monroe Counties (4 Counties For Kids)	130,945	126,483	107,387	100,565	91,448	98,927	86,858	96,999	101,807	83,901	71,632	70,163	71,425	\$58,779	\$64,263	\$72,950
Audubon Carroll Greene & Guthrie (Partnerships 4 Families)	75,770	69,502	53,319	49,613	53,198	46,482	43,758	54,216	54,693	62,305	62,287	67,062	66,826	\$59,900	\$69,098	\$74,423
Benton, Tama (Better Tomorrows)									44,475	52,816	47,979	42,586	44,698	\$43,819	\$54,460	\$67,985
Benton	46,480	40,969	37,682	39,072	35,058	35,387	24,150	25,626								
Black Hawk County (Cedar Valley's Promise)	519,620	504,320	537,269	522,536	513,779	452,262	402,751	411,095	421,927	\$398,823.00	450,322	468,244	456,660	\$479,749	\$440,608	\$405,964
Boone, Story (BooST Together for Children)									130,710	\$129,595.00	129,945	114,779	105,692	\$86,619	\$107,655	\$134,408
Boone	49,416	49,625	48,606	46,434	50,000	50,852	40,663	44,488								
Bremer Butler Franklin Grundy (Together 4 Families)	73,148	84,884	87,044	87,347	75,566	70,102	62,908	73,307	63,005	\$64,038.00	61,709	53,335	63,005	\$61,612	\$71,627	\$83,721
Buchanan, Delaware, Fayette	129,771	131,601	118,441	122,738	120,641	104,898	106,203	109,773	101,332	\$85,564.00	80,744	96,879	99,163	\$77,672	\$96,966	\$103,699
Buena Vista, Crawford,Sac Calhoun Pocahontas	92,295	99,366	97,280	109,179	97,665	110,189	104,492	103,165	97,100	\$92,767.00	98,718	92,619	82,433	\$79,934	\$92,576	\$97,187
Webster (Linking Families & Communities)	162,035	161,508	167,944	161,215	163,118	152,556	134,296	136,070	136,065	\$141,714.00	138,808	134,917	130,741	\$104,738	\$102,366	\$107,838
Cass, Mills, Montgomery	98,050	100,114	89,023	93,953	98,100	86,831	79,226	73,161	84,804	\$73,109.00	65,141	63,003	58,406	\$56,496	\$63,910	\$76,466
Cedar, Jones									35,694	\$39,115.00	39,358	36,384	31,336	\$24,233	\$30,105	\$37,611
Cedar County	20,479	20,621	21,707	22,086	22,886	23,789	16,844	18,347								

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ECI Area	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC		
Cerro Gordo, Hancock, Worth	108,778	96,455	118,109	115,791	115,888	114,641	98,439	88,530	88,957	\$72,069.00	84,242	84,492	80,755	\$82,665	\$91,350	\$92,560
Cherokee, Lyon, Plymouth, Sioux (NW Iowa	90,963	85,199	76,734	63,922	61,232	55,814	58,102	59,119	59,248	\$54,418.00	58,708	60,007	54,575	\$44,492	\$55,297	\$69,213
Chicasaw, Floyd Mitchell (FMC)	66,727	67,805	66,701	73,038	60,279	56,655	53,891	57,262	57,169	\$54,206.00	54,485	54,676	61,539	\$47,447	\$52,425	\$57,632
Clarke, Decatur, Wayne (Children First Communities)									51,105	\$46,175.00	37,565	37,743	37,623	\$34,862	\$43,328	\$53,786
Clarke County (Family First)	15,704	18,772	15,975	14,309	18,396	19,418	18,292	22,356								
Clay, Dickinson, Osceola, O'Brien (Lakes Area)	89,712	87,523	110,933	97,306	100,338	97,004	88,695	89,200	83,602	76,773	75,782	64,458	57,739	\$43,585	\$54,169	\$67,683
Clinton, Jackson County	208,082	215,107	233,889	252,317	225,980	190,962	187,987	178,401	208,247	208,025	189,063	172,765	174,752	\$160,337	\$148,312	\$133,318
Dallas	56,151	55,292	68,403	67,262	64,334	57,825	60,666									
Decatur	20,010	23,061	15,158	17,321	18,479	18,995	16,123	14,557								
Des Moines, Louisa	212,900	198,542	203,095	203,045	207,764	188,521	164,105	153,299	141,973	158,530	152,310					
Des Moines, Henry, Louisa, Washington (DHLW ECI Area)												210,412	202,510	\$207,662	\$207,406	\$205,062
Dubuque	211,335	203,341	227,813	251,313	274,073	237,013	244,242	224,449	221,422	251,160	268,585	270,610	273,935	\$247,854	\$227,632	\$209,809
Emmet	18,523	16,331	14,267	17,990	22,624	19,754	24,545									
Emmet, Kossuth, Palo Alto, Winnebago (Early Childhood North Central Iowa)								64,172	65,235	61,614	61,152	60,007	54,595	\$43,595	\$50,559	\$59,672
Fremont, Page (Corner Counties)	73,303	69,774	64,858	67,101	70,295	56,144	47,906	37,730	37,287	38,006	35,048	43,065	46,498	\$49,597	\$49,420	\$39,805
Hamilton, Humboldt, Wright (Building Families)	83,717	81,540	65,466	82,495	79,276	64,555	76,068	73,156	67,789	60,785	65,382	62,907	60,427	\$63,069	\$68,053	\$71,139
Hardin, Marshall (Iowa River Valley ECA)									146,444	146,486	138,237	123,306	113,324	\$100,213	\$125,039	\$130,915
Hardin	41,783	44,390	32,834	28,197	30,050	30,425	23,819	29,858								
Harrison, Monona, Shelby	67,115	71,542	61,577	65,341	63,215	56,735	43,695	33,498	35,454	35,720	35,692	33,588	37,845	\$37,583	\$46,710	\$55,624
Henry	36,415	43,012	45,264	53,796	62,261	39,758										
Henry, Washington							83,569	86,154	75,380	67,564	61,474					
Ida	10,337	10,154	9,560	10,126	5,789	5,043	4,079									
Ida, Woodbury (SHIP)								266,119	255,601	230,044	278,589	287,056	290,552	\$269,142	\$266,564	\$269,342

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ECI Area	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC	EC		
Iowa, Jefferson, Keokuk										70,405	57,252	48,971	48,631	\$50,158	\$62,338	\$71,710
Iowa	16,250	17,947	17,548	20,748	19,950	25,470	16,386	15,966	13,174							
Jasper, Marion, Poweshiek										172,792	176,454	159,115	154,990	\$117,986	\$125,075	\$132,578
Jasper	72,401	72,254	87,044	88,097	89,721	104,810	85,079	69,371	69,868							
Jefferson, Keokuk (AIM)	82,699	90,866	76,390	67,516	71,069	60,521	55,407	53,774	62,284							
Johnson	171,237	162,571	193,338	197,938	236,425	217,098	170,153	155,228	184,453	222,082	219,471	247,667	240,911	\$222,153	\$213,426	\$212,593
Jones	25,258	24,871	25,670	28,110	34,367	27,736	27,240	25,179								
Palo Alto, Kossuth (PAK)	35,319	34,395	34,131	30,372	40,501	33,706	33,957									
Lee, Van Buren	163,445	150,489	132,167	147,662	145,330	149,100	130,217	129,160	122,968	106,330	110,756	104,335	109,503	\$106,093	\$101,406	\$98,085
Linn	526,277	565,672	580,757	553,156	529,322	426,039	359,388	388,297	376,731	418,556	414,872	457,495	451,507	\$477,487	\$438,530	\$404,340
Madison	17,230	16,962	20,823	19,998	21,587	19,667	15,992									
Mahaska, Wapello	233,262	248,560	266,791	275,915	261,300	251,557	204,894	207,884	230,130	215,720	204,666	176,336	184,760	\$171,547	\$171,097	\$160,439
Marion	56,309	50,411	55,912	62,497	59,153	51,101	48,759	46,568	50,942							
Marshall	121,976	124,241	132,234	115,115	112,171	117,162	110,935	111,483								
Muscatine	152,048	147,142	142,815	132,014	124,861	109,598	116,004	114,156	116,982	105,919	113,025	101,913	77,945	\$71,782	\$89,214	\$82,265
Polk	1,013,517	989,135	937,132	965,766	1,071,168	1,043,025	993,091	1,019,240	1,003,071	1,040,015	1,083,691	1,123,171	1,202,320	\$1,099,883	\$1,010,158	\$954,796
Pottawattamie	346,036	355,718	357,319	315,061	306,285	291,395	277,667	256,984	232,919	238,698	245,166	259,670	276,856	\$238,794	\$219,312	\$202,195
Poweshiek	36,768	35,535	37,135	33,129	33,421	28,663	36,584	34,017	36,812							
Ringgold	8,382	8,345	7,305	4,103	6,390	8,237	8,096	7,575	7,825							
Scott	607,844	600,580	567,375	612,888	606,519	554,544	542,437	568,330	619,314	618,276	610,675	579,634	573,363	\$490,846	\$450,800	\$415,510
Story	112,460	114,008	116,395	121,473	122,361	111,279	98,828	100,415								
Tama	31,756	33,764	34,819	31,543	32,212	33,955	31,057	25,325								
Taylor	8,222	7,360	5,186	6,947	7,599	9,749	9,412	8,469	8,066							
Union	31,090	25,345	35,224	32,045	25,041	30,425	28,556	35,504	27,947							
Warren	60,852	61,352	65,196	59,398	53,882	49,420	57,576									
Washington	39,118	40,969	31,335	38,068	41,365	40,175										
Wayne	16,525	16,803	14,132	13,720	12,434	13,616	10,528	13,445								
Winnebago	20,595	18,102	21,572	16,732	13,471	14,375	13,096									
Woodbury	349,208	366,896	353,424	320,415	270,191	257,185	254,901									
TOTALS	7,259,000	7,250,000	7,246,000	7,250,000	7,250,000	6,750,000	6,250,000	6,246,000	6,246,000	6,245,000	6,300,000	6,300,000	6,300,000	\$5,800,000	\$5,790,000	\$5,790,000

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In SFY'19, ECI area board expenditures totaled over \$26.4 million in state funds. ECI area boards also reported over \$4.4 million in additional public and private dollars expended to support programs, services and staff. State-level ECI Office expended \$1,229,475. Of this amount, \$23,572 was expended for office expenditures, \$6,370 in travel expenses and \$279,438 for staff salary and benefits. The staff salary and benefits were for two full time and a part time administrative staff person in the ECI State Office. (Note: There was a brief gap based on the retirement of one staff person.) The staff salary and benefits also included \$55,000 from the Early Childhood appropriation to support a part time staff person to the ECI State Technical Assistance (TA) Team from the Department of Human Services (DHS). In addition to the one TA Team member from DHS, the Iowa Department of Public Health contributes a quarter time staff person and the Department of Education contributes a part time staff person, but the position has been vacant since March, 2019.

The remaining amount of funds expended was for state-level professional development. ECI receives funding at the state-level to support and move forward efforts to strengthen the early childhood's professional development system. The ECI State Office receives input from the ECI Professional Development Component Group to determine investments in the professional development system. Funds are primarily targeted for projects that would not otherwise happen on their own. In FY '19, the funding was \$920,095. (This included the allocation for professional development activities and additional funding from the ECI State Office administration funding.) Funded projects included the Iowa Family Support Credential; Infant and Toddler Mental Health; Early Childhood Positive Behavior Intervention and Supports; T.E.A.C.H. IOWA Scholarships and Child Development Associate (CDA) Support; WAGE\$® IOWA Project; Child Care Nurse Consultant; and overall professional development coordination.

