

**Infrastructure Appropriations Status Report (Iowa Code 8.57)
Iowa Department of Public Defense**

Prepared for:
Legislative Services Agency
Department of Management

Date: 01/07/2020

SUMMARY

	<u>Approp</u>	<u>RIF funds Appropriated</u>	<u>RIF funds Expended 12/31/19</u>	<u>Other state funds Expended 12/31/19</u>	<u>Federal funds Expended 12/31/19</u>	<u>Obligated funds</u>	<u>Estimated Projections</u>	<u>Total Est Cost of the Projects</u>
(1) Major Maintenance Armories	30D	5,000,000	3,032,350	0	6,550,921	218,828	1,814,757	11,616,857
(2) Construction Impr Projects	54D	4,500,000	3,498,597	362,778	716,084	125	1,001,278	5,578,862
(3) Camp Dodge Infrastructure	59D	1,050,000	567,872	211	3,493,687	317,563	269,826	4,649,160
(4) Gold Star Museum Exhibits	R23	250,000	250,000	0	0	0	0	250,000
Total for All Projects		10,800,000	7,348,820	362,989	10,760,693	536,516	3,085,862	22,094,878

Project descriptions:

- (1) **Approp 30D:** Funds (which may include matching funds for federal dollars) for Iowa Army National Guard Readiness Centers for critical maintenance and major and minor sustainment projects; 15-20 planned projects at any given time; Projects are on-going and completion dates vary
- (2) **Approp 54D:** Funds (which may include matching funds for federal dollars) for Strategic Investments in mission functionality and capital projects at Camp Dodge and other state locations; On-going long term multi-year investments to improve training capacity.
- (3) **Approp 59D:** Funds (which may include matching funds for federal dollars) to upgrade/replace Camp Dodge utilities and infrastructure; Seven to ten planned projects at any given time; Projects are on-going and completion dates vary
- (4) **Approp R23:** Funding is used for the design and fabrication of a European Theater WWII exhibit at the Gold Star Military Museum at Camp Dodge; Completed June 2018