

**Governing Iowa's public
universities and special schools**

University of Iowa
Iowa State University
University of Northern Iowa
Iowa School for the Deaf
Iowa Braille and Sight Saving School
Lakeside Laboratory Regents Resource Center
Western Iowa Regents Resource Center



Michael J. Richards, MD, President, *West Des Moines*
Patty Cownie, President Pro Tem, *Des Moines*
David R. Barker, PhD, *Iowa City*
Sherry Bates, *Scranton*
Nancy Boettger, *Harlan*
Milt Dakovich, *Waterloo*
Nancy Dunkel, *Dyersville*
Zackery C. Leist, *Clarion*
Jim Lindenmayer, PhD, *Ottumwa*

Mark J. Braun, Executive Director

December 31, 2019

Mr. Charlie Smithson
Secretary of the Senate
State Capitol Building
Des Moines, IA 50319

Ms. Meghan Nelson
Chief Clerk of the House
State Capitol Building
Des Moines IA 50319

Re: Annual Infrastructure Report

Dear Members of the Iowa General Assembly:

Pursuant to Iowa Code Chapters 8.57, 8.57A, 8.57C, 12.88, 12.88A and 12E.12, enclosed is the annual Infrastructure Report.

If you have any questions or need more information, please do not hesitate to contact this office.

Sincerely,

Mark J. Braun

\\Box Sync\Board of Regents Shared\BF\Legislative\2020 session\Reports\

Attachments

cc: Robin Madison
Legislative Liaisons
Legislative Log

ANNUAL INFRASTRUCTURE REPORT

Tuesday, December 31, 2019

2011 GENERAL ASSEMBLY - HF 648 Summary

Rebuild Iowa Infrastructure Fund - (RIIF)

HF 648, §1(10), §2(4), §17

Project Status

University of Iowa - Dental Science Building FY 2012	1,000,000	Project complete Oct 2016
University of Iowa - Dental Science Building FY 2013	12,000,000	
<i>Amended by 2012 Iowa Acts (SF 2316) - shifted \$1.75M to FY 2013 and FY 2014</i>	10,250,000	
University of Iowa - Dental Science Building FY 2014	8,000,000	
<i>Amended by 2012 Iowa Acts (SF 2316) - shifted \$1.75M to FY 2013 and FY 2014</i>	9,750,000	
University of Iowa - Dental Science Building FY 2015	8,000,000	

University of Northern Iowa - Bartlett Hall FY 2012	1,000,000	Project complete Feb 2016
University of Northern Iowa - Bartlett Hall FY 2013	8,286,000	
<i>Amended by 2012 Iowa Acts (SF 2316) - shifted \$500,000 to FY 2013 and FY 2014</i>	7,786,000	
University of Northern Iowa - Bartlett Hall FY 2014	9,767,000	
<i>Amended by 2012 Iowa Acts (SF 2316) - shifted \$500,000 to FY 2013 and FY 2014</i>	10,267,000	
University of Northern Iowa - Bartlett Hall FY 2015	1,947,000	

Rebuild Iowa Infrastructure Fund - (RIIF)

HF 648, §1(10), §2(4), §17

Regents Fire Safety/ADA FY 2012 - \$2,000,000	2,000,000	Project complete April 2014
Regents Fire Safety ADA FY 2013 - \$2,000,000	2,000,000	
<i>Amended by 2012 Iowa Acts (SF 2316) - redirected \$2M to Special School Storm Damage Allocation to Iowa School for the Deaf</i>	1,000,000	Project complete June 2014
<i>Allocation to Iowa Braille and Sight Saving School</i>	1,000,000	Project complete June 2016

2012 GENERAL ASSEMBLY - SF 2316 Summary

Rebuild Iowa Infrastructure Fund (RIIF)

SF 2316, Division V §15

Project Status

<i>Amends 2011 Iowa Acts (HF 648) - redirected \$2M to Special School Storm Damage</i>		see 2011 General Assembly changes
Iowa State University - Economic Dev Core Facility at Research Park FY 2013	1,000,000	Project complete 2014

2013 GENERAL ASSEMBLY - HF 648 Summary

General Fund (GF)

HF 648, Division III §9(11)

Project Status

Iowa State University - Blank Park Zoo Improvements FY 2013	1,000,000	Project complete December 2016
Iowa State University - Economic Dev Core Facility at Research Park FY 2013	12,000,000	Project complete August 2016
Regents Fire Safety/ADA/Deferred Maintenance - Board Allocation for FY 2014 - \$2,000,000		
University of Iowa allocation	760,000	Project complete May 2015
Iowa State University allocation	760,000	Project complete April 2014
University of Northern Iowa allocation	380,000	Project complete June 2016
Iowa School for the Deaf allocation	50,000	Project complete June 2015
Iowa Braille and Sight Saving School allocation	50,000	Project complete May 2016

ANNUAL INFRASTRUCTURE REPORT

2014 GENERAL ASSEMBLY - SF 2349 Summary

Rebuild Iowa Infrastructure Fund (RIIF)

SF 2349, Division I §1

Project Status

University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2020
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	-29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	-22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	-28,300,000	
<i>Amended by 2017 Iowa Acts (SF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	22,800,000	
University of Iowa - Pharmacy Building Replacement FY 2019		
<i>Amended by 2017 Iowa Acts (SF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	5,500,000	
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Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2019
Iowa State University - Biosciences Building FY 2016	11,000,000	<i>Bessey Addition open September 2017.</i>
Iowa State University - Biosciences Building FY 2017	-19,500,000	<i>ATRB open September 2018.</i>
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	
Iowa State University - Biosciences Building FY 2018	-19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	-23,500,000	
<i>Amended by 2017 Iowa Acts (SF 643) - shifted \$4M from FY 2018 to FY 2019</i>	19,500,000	
Iowa State University - Biosciences Building FY 2019		
<i>Amended by 2017 Iowa Acts (SF 643) - shifted \$4M from FY 2018 to FY 2019</i>	4,000,000	
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University of Northern Iowa - Schindler Education Center Renovation FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete June 2019
University of Northern Iowa - Schindler Education Center Renovation FY 2016	-11,000,000	
<i>Amended by 2015 Iowa Acts (HF 650) - shifted \$4M of \$6.3M from FY 2018 to FY 2016</i>	15,000,000	
University of Northern Iowa - Schindler Education Center Renovation FY 2017	-13,600,000	
<i>Amended by 2015 Iowa Acts (HF 650) - shifted \$2.3M of \$6.3M from FY 2018 to FY 2017</i>	15,900,000	
University of Northern Iowa - Schindler Education Center Renovation FY 2018		
<i>Amended by 2015 Iowa Acts (HF 650) - shifted ALL \$6.3M to FY 2016 and FY 2017</i>	-6,300,000	

2015 GENERAL ASSEMBLY - HF 650 Summary

Rebuild Iowa Infrastructure Fund (RIIF)

HF 650, Division I §1

Project Status

Iowa State University - Student Innovation Center FY 2017	1,000,000	Project complete August 2020
Iowa State University - Student Innovation Center FY 2018	-9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	-10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	-10,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	7,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	-3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	-7,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2019 to FY 2022</i>	10,000,000	
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Iowa State University - Nutrient Research Center (allocated from Department of Agriculture) FY 2016	450,000	Project complete June 2016
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HF 650, Division IV §9		
University of Northern Iowa - Schindler Education Center Renovation FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete June 2019
University of Northern Iowa - Schindler Education Center Renovation FY 2016	-11,000,000	
<i>Amends 2014 Iowa Acts (SF 2349) - shifted \$4M of \$6.3M from FY 2018 to FY 2016</i>	15,000,000	
University of Northern Iowa - Schindler Education Center Renovation FY 2017	-13,600,000	
<i>Amends 2014 Iowa Acts (SF 2349) - shifted \$2.3M of \$6.3M from FY 2018 to FY 2017</i>	15,900,000	
University of Northern Iowa - Schindler Education Center Renovation FY 2018		
<i>Amends 2014 Iowa Acts (SF 2349) - shifted ALL \$6.3M to FY 2016 and FY 2017</i>	-6,300,000	
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Rebuild Iowa Infrastructure Fund (RIIF - Technology Fund)		
HF 650, Division II §3		
Iowa State University - Veterinary Medicine for Linear Accelerator FY 2017	330,000	Project complete January 2019
Iowa Public Radio FY 2016	100,000	Project complete February 2018

ANNUAL INFRASTRUCTURE REPORT

2016 GENERAL ASSEMBLY - SF 2324 Summary

Rebuild Iowa Infrastructure Fund (RIIF)

SF 2324, Division I §1.2.c and 1.9

		Project Status
Tuition Replacement FY 2017	32,447,187	
Iowa State University - Nutrient Research Center (allocated from Department of Agriculture) FY 2016	450,000	Project complete June 2016

Rebuild Iowa Infrastructure Fund (RIIF)

SF 2324, Division I §1

University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2020
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	29,000,000	
<i>Amends 2014 Iowa Acts (SF 2349) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	22,300,000	
<i>Amends 2014 Iowa Acts (SF 2349) - shifted \$6M from FY 2017 to FY 2018</i>	28,300,000	
<i>Amended by 2017 Iowa Acts (SF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	22,800,000	
University of Iowa - Pharmacy Building Replacement FY 2019		
<i>Amended by 2017 Iowa Acts (SF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	5,500,000	
Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2019
Iowa State University - Biosciences Building FY 2016	11,000,000	Bessey Addition open September 2017.
Iowa State University - Biosciences Building FY 2017	49,500,000	ATRB open September 2018.
<i>Amends 2014 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	
Iowa State University - Biosciences Building FY 2018	49,500,000	
<i>Amends 2014 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	23,500,000	
<i>Amended by 2017 Iowa Acts (SF 643) - shifted \$4M from FY 2018 to FY 2019</i>	19,500,000	
Iowa State University - Biosciences Building FY 2019		
<i>Amended by 2017 Iowa Acts (SF 643) - shifted \$4M from FY 2018 to FY 2019</i>	4,000,000	

2017 GENERAL ASSEMBLY - HF 643 Summary

Rebuild Iowa Infrastructure Fund (RIIF)

HF 643, Division I §1

		Project Status
Tuition Replacement FY 2018 (RIIF)	16,072,923	
HF 643, Division III §6		
Tuition Replacement FY 2018 (State Bond Repayment Fund)	12,200,000	

Rebuild Iowa Infrastructure Fund (RIIF)

HF 643, Division IV §9, 10 and 11

Iowa State University - Nutrient Research Center (allocated from Department of Agriculture) FY 2017	225,000	Project complete June 2017
University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2020
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	28,300,000	
<i>Amends 2014 Iowa Acts (SF 2349) - shifted \$5.5M from FY 2018 to FY 2019</i>	22,800,000	
University of Iowa - Pharmacy Building Replacement FY 2019		
<i>Amends 2014 Iowa Acts (SF 2349) - shifted \$5.5M from FY 2018 to FY 2019</i>	5,500,000	
Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2019
Iowa State University - Biosciences Building FY 2016	11,000,000	Bessey Addition open September 2017.
Iowa State University - Biosciences Building FY 2017	49,500,000	ATRB open September 2018.
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	
Iowa State University - Biosciences Building FY 2018	49,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	23,500,000	
<i>Amends 2014 Iowa Acts (SF 2349) - shifted \$4M from FY 2018 to FY 2019</i>	19,500,000	
Iowa State University - Biosciences Building FY 2019		
<i>Amends 2014 Iowa Acts (SF 2349) - shifted \$4M from FY 2018 to FY 2019</i>	4,000,000	
Iowa State University - Student Innovation Center FY 2017	1,000,000	Project complete August 2020
Iowa State University - Student Innovation Center FY 2018	9,000,000	
<i>Amends 2015 Iowa Acts (HF 650) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amends 2015 Iowa Acts (HF 650) - shifted \$3M from FY 2018 to FY 2022</i>	3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	7,000,000	

ANNUAL INFRASTRUCTURE REPORT

2018 GENERAL ASSEMBLY - SF 2414 Summary

Rebuild Iowa Infrastructure Fund (RIIF)

SF 2414, Division I §1

Project Status

Tuition Replacement FY 2019 (RIIF), total allocation = \$31,471,292	15,499,449	Drawdowns on university spreadsheets
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Rebuild Iowa Infrastructure Fund (RIIF)

SF 2414, Division III §6

University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2020
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	28,300,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	22,800,000	
University of Iowa - Pharmacy Building Replacement FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	5,500,000	

SF 2414, Division III §7

Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2019
Iowa State University - Biosciences Building FY 2016	11,000,000	<i>Bessey Addition open September 2017.</i>
Iowa State University - Biosciences Building FY 2017	19,500,000	<i>ATRB open September 2018.</i>
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	
Iowa State University - Biosciences Building FY 2018	19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	23,500,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	19,500,000	
Iowa State University - Biosciences Building FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	4,000,000	

SF 2414, Division III §9

Iowa State University - Student Innovation Center FY 2017	1,000,000	Project complete August 2020
Iowa State University - Student Innovation Center FY 2018	9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	10,000,000	
<i>Amends 2015 Iowa Acts (HF 650) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	3,000,000	
<i>Amends 2015 Iowa Acts (HF 650) - shifted \$4M from FY 2019 to FY 2022</i>	7,000,000	

SF 2414, Division I §10

Iowa State University - Veterinary Diagnostic Laboratory FY 2019	1,000,000	Project complete August 2023
Iowa State University - Veterinary Diagnostic Laboratory FY 2020	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2021	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2022	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2023	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2024	12,500,000	

ANNUAL INFRASTRUCTURE REPORT

2019 GENERAL ASSEMBLY - HF 765 Summary

Rebuild Iowa Infrastructure Fund (RIIF)

HF 765, Division I §10

Tuition Replacement FY 2020 (RIIF), total allocation = \$28,098,870

14,205,608

Project Status

Drawdowns on university spreadsheets

Rebuild Iowa Infrastructure Fund (RIIF)

HF 765, Division I §10

University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2020
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	28,300,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	22,800,000	
University of Iowa - Pharmacy Building Replacement FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	5,500,000	

HF 765, Division I §10

Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project complete August 2019
Iowa State University - Biosciences Building FY 2016	11,000,000	<i>Bessey Addition open September 2017.</i>
Iowa State University - Biosciences Building FY 2017	19,500,000	<i>ATRB open September 2018.</i>
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	
Iowa State University - Biosciences Building FY 2018	19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	23,500,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	19,500,000	
Iowa State University - Biosciences Building FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	4,000,000	

HF 765, Division I §10

Iowa State University - Student Innovation Center FY 2017	1,000,000	Project complete December 2019
Iowa State University - Student Innovation Center FY 2018	9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
<i>Amends 2015 Iowa Acts (HF 650) - shifted \$3M from FY 2020 to FY 2022</i>	7,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	7,000,000	
<i>Amends 2015 Iowa Acts (HF 650) - shifted \$3M from FY 2020 to FY 2022</i>	10,000,000	

HF 765, Division I §10

Iowa State University - Veterinary Diagnostic Laboratory FY 2019	1,000,000	Project complete August 2023
Iowa State University - Veterinary Diagnostic Laboratory FY 2020	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2021	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2022	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2023	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2024	12,500,000	

HF 765, Division I §10

Iowa School for the Deaf - Long Hall Renovation FY 2020	3,000,000	Project complete December 2022
Iowa School for the Deaf - Long Hall Renovation FY 2021	1,325,000	

HF 765, Division I §10

University of Northern Iowa - Industrial Technology Center FY 2021	1,000,000	Completion pending additional funding
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University of Iowa

Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2019 (signed contracts & agreements)	Funds Expended as of 12/31/2019	Estimated Completion
Tuition Replacement	N/A	N/A	FY 2020 drawdown to SUI (RIIF)	N/A		\$7,682,943	\$7,682,943 drawdown in Dec 2019 (remaining drawdown in June 2020)
Pharmacy Building Replacement Construct new building and remodel part of the existing Pharmacy Building's South Tower (1995). Demo the remaining Pharmacy Building (1961) and the Quadrangle Residence Hall.	Construction	\$96,300,000	Appropriations:				August 2020
			FY 2016 Appropriations (RIIF)	\$13,000,000	\$13,000,000	\$13,000,000	
			FY 2017 Appropriations (RIIF)	\$29,000,000			
				\$23,000,000	\$23,000,000	\$23,000,000	
			FY 2018 Appropriations (RIIF)	\$22,300,000			
				\$22,800,000	\$22,800,000	\$22,800,000	
			FY 2019 Appropriations (RIIF)	\$5,500,000	\$5,500,000	\$5,500,000	
			subtotal	\$64,300,000	\$64,300,000	\$64,300,000	
			Other funds:				
			Gifts	\$10,000,000	\$10,000,000	\$10,000,000	
			Institutional Funds	\$22,000,000	\$22,000,000	\$8,580,042	
			subtotal	\$32,000,000	\$32,000,000	\$18,580,042	
			Total	\$96,300,000	\$96,300,000	\$82,880,042	

Iowa State University

Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2019 (signed contracts & agreements)	Funds Expended as of 12/31/2019	Estimated Completion
Tuition Replacement	N/A	N/A	FY 2020 drawdown to ISU (RIIF)	N/A		\$4,790,705	\$4,790,705 drawdown in Dec 2019 (remaining drawdown in June 2020)
ISU - Biosciences Buildings (2 buildings) Advanced Teaching & Research Building (ATRB) project would build a new 121,600 gross square foot building to house teaching and research laboratories and support spaces, as well as classrooms and informal collaboration space for portions of the Entomology, Genetics, Development and Cell Biology, and Plant Pathology and Microbiology (PLPM) Departments.	Complete	ATRB \$56,100,000 Bessey Addition \$30,300,000 contingency \$1,600,000 \$88,000,000	Appropriations:				June 2020
			FY 2016 Appropriations (RIIF)	\$11,000,000	\$11,000,000	\$11,000,000	
			FY 2017 Appropriations (RIIF)	\$19,500,000	\$15,500,000	\$15,500,000	
			FY 2018 Appropriations (RIIF)	\$19,500,000	\$15,500,000	\$15,500,000	
			FY 2019 Appropriations (RIIF)	\$4,000,000	\$4,000,000	\$4,000,000	
			subtotal	\$50,000,000	\$50,000,000	\$50,000,000	
			Other funds:				
			Gifts	\$2,547,545	\$2,547,545	\$1,892,145	
			University Funds	\$500,000	\$500,000	\$0	
			Facilities Corporation Bonds	\$34,952,455	\$32,855,000	\$32,881,434	
subtotal	\$38,000,000	\$35,902,545	\$34,773,579				
Total	\$88,000,000	\$85,902,545	\$84,773,579				
Bessey Addition would build a new 12,611 gross square foot addition to the east side of Bessey Hall and renovate existing space to house teaching and research laboratories and support spaces, as well as classrooms and informal collaboration space for the Departments of Ecology, Evolution, and Organismal Biology (EEOB) and Genetics, Development and Cell Biology (GDCB).			Appropriations:				
			FY 2017 Appropriations (RIIF)	\$1,000,000	\$1,000,000	\$1,000,000	
			FY 2018 Appropriations (RIIF)	\$9,000,000	\$6,000,000	\$6,000,000	
			FY 2019 Appropriations (RIIF)	\$10,000,000	\$6,000,000	\$6,000,000	
			FY 2020 Appropriations (RIIF)	\$7,000,000	\$7,000,000	\$7,000,000	
			FY 2021 Appropriations (RIIF)	\$10,000,000	\$0	\$0	
			FY 2022 Appropriations (RIIF)	\$3,000,000	\$7,000,000	\$0	
			subtotal	\$40,000,000	\$20,000,000	\$20,000,000	
			Other funds:				
			Gifts	\$44,000,000	\$37,510,390	\$28,882,687	
Institutional Funds	\$0	\$0	\$0				
subtotal	\$44,000,000	\$37,510,390	\$28,882,687				
Total	\$84,000,000	\$57,510,390	\$48,882,687				
ISU - Student Innovation Center New student-focused building that would provide high-quality, centralized space to support a student-driven culture of innovation. It would be highly flexible and encourage experimentation by providing space for prototyping, fabrication, smaller-scale spaces for bench-top sized projects and state-of-the-art classrooms with easy access to specialized equipment, computer-aided design and virtual reality.	Construction	\$84,000,000	Appropriations:				June 2020
			FY 2017 Appropriations (RIIF)	\$1,000,000	\$1,000,000	\$1,000,000	
			FY 2018 Appropriations (RIIF)	\$9,000,000	\$6,000,000	\$6,000,000	
			FY 2019 Appropriations (RIIF)	\$10,000,000	\$6,000,000	\$6,000,000	
			FY 2020 Appropriations (RIIF)	\$7,000,000	\$7,000,000	\$7,000,000	
			FY 2021 Appropriations (RIIF)	\$10,000,000	\$0	\$0	
			FY 2022 Appropriations (RIIF)	\$3,000,000	\$7,000,000	\$0	
			subtotal	\$40,000,000	\$20,000,000	\$20,000,000	
			Other funds:				
			Gifts	\$44,000,000	\$37,510,390	\$28,882,687	
Institutional Funds	\$0	\$0	\$0				
subtotal	\$44,000,000	\$37,510,390	\$28,882,687				
Total	\$84,000,000	\$57,510,390	\$48,882,687				
ISU - Veterinary Diagnostic Laboratory Project would construct a new building that would address critical space deficiencies, biosafety and biocontainment issues and important functional adjacencies needed between highly integrated labs. The building also would support improved diagnostic sample	Design	\$75,000,000	Appropriations:				December 2023
			FY 2019 Appropriations (RIIF)	\$1,000,000	\$1,000,000	\$1,000,000	
			FY 2020 Appropriations (RIIF)	\$12,500,000	\$1,358,490	\$957,767	
			FY 2021 Appropriations (RIIF)	\$12,500,000	\$0	\$0	
			FY 2022 Appropriations (RIIF)	\$12,500,000	\$0	\$0	
			FY 2023 Appropriations (RIIF)	\$12,500,000	\$0	\$0	
			FY 2024 Appropriations (RIIF)	\$12,500,000	\$0	\$0	
			subtotal	\$63,500,000	\$2,358,490	\$1,957,767	
			Other funds:				
			Gifts	\$4,000,000	\$0	\$0	
Institutional Funds	\$7,500,000	\$0	\$0				
subtotal	\$11,500,000	\$0	\$0				
Total	\$75,000,000	\$2,358,490	\$1,957,767				

University of Northern Iowa								
Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2019 (signed contracts & agreements)	Funds Expended as of 12/31/2019	Estimated Completion	
Tuition Replacement	N/A	N/A	FY 2020 drawdown to UNI (RIIF)	N/A		\$1,731,960	\$1,731,960 drawdown in Dec 2019 (remaining drawdown in June 2020)	
Schindler Education Center Renovation Project would re-organize major internal building components to provide appropriate program support and collaboration, while addressing the significant way-finding issues.	Complete	\$38,555,000	Appropriations:				June 2020	
			FY 2016 Appropriations (RIIF)	\$15,000,000	\$15,000,000	\$15,000,000		
			FY 2017 Appropriations (RIIF)	\$15,900,000	\$15,900,000	\$15,900,000		
			subtotal	\$30,900,000	\$30,900,000	\$30,900,000		
			Other Funds:					
			Gifts	\$7,254,373	\$6,639,737	\$6,639,037		
			Institutional Funds	\$400,627	\$400,627	\$400,627		
			subtotal	\$7,655,000	\$7,040,364	\$7,039,664		
			Total	\$38,555,000	\$37,940,364	\$37,939,664		
Industrial Technology Center (ITC) Project would demolish 12,000 square feet of the existing 64,000 square feet, renovate the entire remaining 52,000 square feet and build a 48,000 square foot addition. The ITC project would greatly enhance UNI's ability to prepare teachers in STEM disciplines and to educate over 500 students in the fields of Construction Management, Electrical Engineering Technology, Graphic Technologies, Manufacturing Technology, Technology Education, Technology Management and Graduate Programs.	Design	\$43,900,000	FY 2021 Appropriations (RIIF) *	\$1,000,000	\$0	\$0	37 months total = 12 months for design (underway) + 25 months to bid, construct and occupy from the date of additional appropriations, beyond the \$1 million in FY 2021.	
			Total	\$1,000,000	\$0	\$0		
			* Additional appropriations requested include: FY 2022, \$15,897,000 + FY 2023, \$22,823,000 = \$38,720,000					
			Other Funds:					
			Gifts	\$4,180,000	\$0	\$0		
			subtotal	\$4,180,000	\$0	\$0		
			Total	\$5,180,000	\$0	\$0		

Iowa School for the Deaf							
Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2019 (signed contracts & agreements)	Funds Expended as of 12/31/2019	Estimated Completion
Long Hall Renovation Project would install a new fire sprinkler system, replace the heating system and the window air conditioning units, upgrade the electrical system including new lighting and power, address issues with tuck pointing of the brick and mortar, replace the leaky windows and renovate classrooms to accommodate the needs of deaf and blind students.	Design	\$4,325,000					December 2022
			FY 2020 Appropriations (RIIF)	\$3,000,000	\$0	\$0	
			FY 2021 Appropriations (RIIF)	\$1,325,000	\$0	\$0	
			Total	\$4,325,000	\$0	\$0	

Iowa Braille and Sight Saving School							
Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2019 (signed contracts & agreements)	Funds Expended as of 12/31/2019	Estimated Completion
Currently, no IBSSS projects funded by the State. (IBSSS is in the process of being sold to the City of Vinton.)							

Iowa Public Radio							
Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2019 (signed contracts & agreements)	Funds Expended as of 12/31/2019	Estimated Completion
Currently, no Iowa Public Radio projects funded by the State.							