Iowa State Fair Infrastructure Fund Report Reporting Data As of Our State Fiscal As of January 1, 2020		Submitted 1/09/2020 I Year Ending Oct 31					
FY 2017 Iowa Infrastructure Fund 0017 FY 2018 Iowa Infrastructure Fund 0017 FY 2019 Iowa Infrastructure Fund 0017 FY 2020 Iowa Infrastructure Fund FY 2020 Iowa Infrastructure Fund		Fund 001, agency 35, approp 25G Fund 001, agency 35, approp 25G Fund 001, agency 35, approp 25G Fund 001, agency 35, approp 26G Fund 001, agency 35, approp 27G					
Draigat Nama					Appropriation		
Project Name:	2018 2019 2020	Infrastructure NW cc Infrastructure NW cc Infrastructure NW cc Renovation of 4-H B Historical Building Ta	orner - NW Event orner - NW Event uilding	Project	Amt Allocated \$500,000 \$1,000,000 \$8,500,000 \$500,000 \$500,000		
Project Description: 2017-2021	A:	<u>NW Event Project:</u> Phase 1: Renovation of the Midway Area includes: 1 – Upgrades to the electrical power distribution 2 – Rebuilding and modernization of Gate 15 and Admissions Plaza					
	2 - Upgrading utilities	e Grandstand stag s and data service	and includes : age seating by adding an additional 4,000 seats ces to accommodate new technologies estroom and concession facilities to accommodate 14,500 attendees				
	Phase 3: Construction of the Outdoor Entertainment Center includes: 1 – Rebuilding and modernization of Gate 13 2 - Rebuild road access from Gate 13 to inner grounds to accommodate west outdoor events area						
	D:	 Phase 4: Construction of the Outdoor Entertainment Center includes: 1 – Grandstand: Elevated bleacher type seating to accommodate 6,000 attendees 2 - Restroom Structures (2) 3 - Ticketing and storage facilities associated with the new Grandstand 4 - Infield to be developed to accommodate a variety of events including, but not limited to: Motor Sports, Rodeos, Thrill Acts, Stunt Shows, Day-time performances. Inclusive of required water, sewer, and electric. 					
2020	A:	<u>4-H Building Renovation:</u> Renovation from top to bottom with new lighting and floors, updated facilities and restrooms, construction of a new kitchen facility and creating addition classroom space.					
2020	A:	Historical Building Funds to investigate whether to move the Historical Building to the Fairgrounds or some other location.					
Progress of the Work:		<u>NW Event Project</u> Phase 1, 2 and 3 have now been completed. Work on phase 4 is expected to begin in September of 2020. Total Project approximately 73% complete.					
	<u>4-H Building Renovation:</u> Renovation began in September of 2019 with construction on task for completion prior to the 2020 Fair Project approximately 27% complete.						
Historical Building Task Force The task force has met on several occasions and still in the investigative stage. Project approximately 33% complete.							
Project:		Total Estimated Project Cost	State Appropriation	Other Revenue Sources	State Approriation Used	Remaining Obligated Funds	Estimated Comp Date
NW Event Project		\$40,000,000	\$10,000,000	Foundation Donor Funds and Iowa State Fair Funds	\$9,746,912	\$253,088	Aug-21
4-H Building Renovation:		\$13,700,000	\$500,000	Foundation Donor Funds and Iowa State Fair Funds	\$0	\$500,000	Aug-20

\$500,000

Historical Building Task Force

\$500,000 RIIF

Dec-20

\$500,000

\$0