

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Annual Progress
Report

2019



**COMMUNITY COLLEGES &
WORKFORCE PREPARATION**

www.educateiowa.gov/ccpublications

**IOWA DEPARTMENT
OF EDUCATION**



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Published: 2019

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Table of Contents

An Overview of the Workforce Training and Economic Development (WTED) Fund.....	4
WTED Annual Progress Report.....	5
Total Expenditures, Participants, and Completers by Program and College	
Northeast Iowa Community College (NICC)-01	7
North Iowa Area Community College (NIACC)-02	8
Iowa Lakes Community College (ILCC)-03	9
Northwest Iowa Community College (NCC)-04	10
Iowa Central Community College (ICCC)-05	11
Iowa Valley Community College District (IVCCD)-06	12
Hawkeye Community College (HCC)-07	13
Eastern Iowa Community Colleges (EICC)-09	14
Kirkwood Community College (KCC)-10.....	15
Des Moines Area Community College (DMACC)-11	16
Western Iowa Tech Community College (WITCC)-12	17
Iowa Western Community College (IWCC)-13	18
Southwestern Community College (SWCC)-14	19
Indian Hills Community College (IHCC)-15	20
Southeastern Community College (SCC)-16	21

On web:

<https://www.educateiowa.gov/workforce-training-economic-development-fund>

Appendix A: Detailed Expenditures, Participants, and Completers by Program and College

Appendix B: Detailed Carryover Obligations by College

An Overview of the Workforce Training and Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of funding for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in [Section 260C.18A of the Iowa Code](#).

These funds may be used to support the following community college activities:

- career academies;
- CTE programs
- entrepreneurship education and small business assistance
- general training, retraining, and in-service
- educational initiatives for targeted industries

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (GAP) (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa's targeted industry clusters defined in statute as advanced manufacturing, information technology and insurance, alternative and renewable energy,



Photo Source: Performance Enhancements, Inc. (PEI)

and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th.

Obligated/committed and planned carryover funds must be noted in the annual progress report and the annual plan with a documented reason for the carryover. Obligated/committed carryover indicates that the college has contracted for a product or service which has not yet been paid.

The colleges have the flexibility to modify their plans as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables, starting on page 7, illustrate the annual expenditures, participants, and completers of programs offered by each community college.

WTED Annual Progress Report

The Iowa Department of Education's Division of Community Colleges and Workforce Preparation will provide the Iowa State Board of Education with the WTED Fund Annual Progress Report. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (FY 2014). This report is the sixth annual progress report produced and distributed by the Department.

The full report outlines the programs, projects, and initiatives that the community colleges have implemented during the past fiscal year.

FY 2019 Allocation:	\$15,000,000
FY 2018 Carryover:	<u>\$ 1,359,564</u>
Total FY 2019 WTED Fund:	\$16,359,564
Career Coach/Analyst Subscription:	<u>(\$ 142,500)</u>
Revised Total FY 2019 WTED Fund:	\$16,217,064

All of Iowa's 15 community colleges submitted progress reports indicating they have fulfilled the required 70 percent threshold for training projects within Iowa's targeted industry clusters (88 percent expended in cluster areas). The clusters are defined in statute as advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Overall expenditures totaled \$15,089,827 for FY 2019 across the following programs:

54.0%	Career & Technical Education (CTE)	\$8,151,149
25.7%	General Training, Retraining, & In-Service	\$3,872,345
15.9%	Career Academies	\$2,391,916
2.4%	Entrepreneurship/Small Business Assistance	\$359,316
1.0%	Gap Tuition Assistance Program (260I)	\$151,247
0.9%	Pathways for Career & Employment (PACE) (260H)	\$141,709
0.1%	Iowa Jobs Training (260F)	\$22,144
0.0%	National Certification Programs (NCRC & NAM)	\$0
0.0%	Accelerated Career Education (ACE)(260G)	\$0

FY 2019 Obligated or Planned Funds: \$1,127,237

Note: Totals may not equal due to rounding.

WTED Annual Progress Report

FY 2019 Allocation: \$15,000,000
 FY 2018 Carryover: \$ 1,359,564
 Total FY 2019 WTED Fund: \$16,359,564
 Career Coach/Analyst: (\$ 142,500)
 Total FY 2019 WTED Fund: \$16,217,064

FY 2019 Expenditures: \$15,089,827
 FY 2019 Obligated or Planned Carryover: \$1,127,237

The description of obligated/committed and planned carryover funds are listed by college throughout Appendix B (separate document).

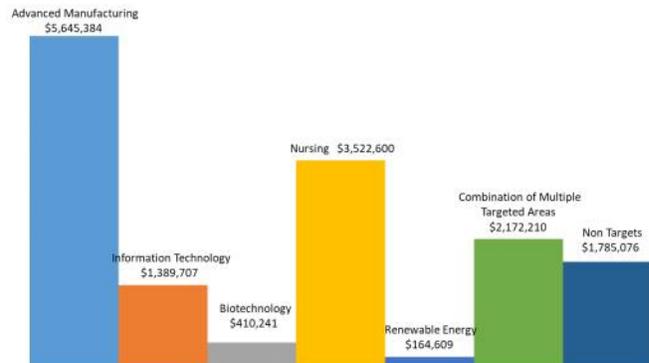
Total Expenses in Target Areas: 88%

The WTED Fund is the main source of funding for Career Academies, Career and Technical Education, and General Training/Retraining expenses. The remainder of the programs listed in this report have separate funding sources which can be supplemented by WTED funds. The expenditures listed for these programs, participants, and completers* pertain to the supplemental funds used from the WTED fund only.

The majority of WTED funds were spent on salaries, contract training, and equipment, though each community college distributed the use of their funds differently.

* Each training program has individual requirements and timelines for completion. Participant and completer numbers include both long - and short-term programs. It is the individual college's choice which of these programs will be supported by WTED funds, and this will reflect larger or smaller participant and completer data, depending on the program and time to completion. Additionally, participants and completers can be reflected in different fiscal years due to length of program (FY 2019 Participants and Completers by Program).

2019 Expenditures by Targeted Cluster



FY 2019 Participants, Completers, & Businesses by Program*

Program	Participants	Completers	Businesses
Career Academies	34,126	34,383	1,021
Career & Technical Education (CTE)	21,963	16,679	344
Retraining/Operational	17,137	15,070	784
ACE (260G)	-	-	-
Entrepreneurial/Small Business	647	647	334
Gap Tuition Assistance	69	69	2
Iowa Job Training (260F)	16	16	3
NCRC/NAM	-	-	-
PACE	143	118	-
Total	74,101	66,982	2,488

FY 2019 Expenditures by Category

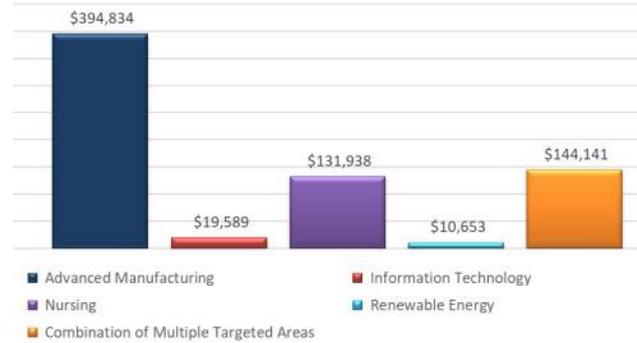
Expense Category	Annual Total
Salaries (Direct Program Staff/Faculty)	\$ 9,655,955
Contract Training Expenses	\$ 2,195,755
Curriculum Development	\$ 39,493
Tuition Assistance	\$ 653,526
Marketing	\$ 344,491
Instructional Materials/Supplies	\$ 454,474
Equipment	\$ 831,232
Travel	\$ 67,365
Other (Specified by College)	\$ 847,533
Total	\$ 15,089,824

*Totals may differ due to rounding

Northeast Iowa Community College (NICC) - 01

FY 2019 Allocation: \$660,533
 FY 2018 Carryover: \$136,888
 EMSI Subscriptions: (\$ 6,275)
 Total FY 2019 WTED Fund: \$791,146
 FY 2019 Expenditures: (\$701,155)
 Carryover FY 2019: \$ 89,990

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 100%

Description of planned expenditures with carryover:
 General Retraining projects not completed in FY19.

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 93,578	13.3%	100.0%
Career & Technical Education (CTE)	\$ 200,000	28.5%	100.0%
General Training/Retraining	\$ 358,411	51.1%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 49,166	7.0%	100.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 701,155	100%	

2019 Participants & Completers by Program

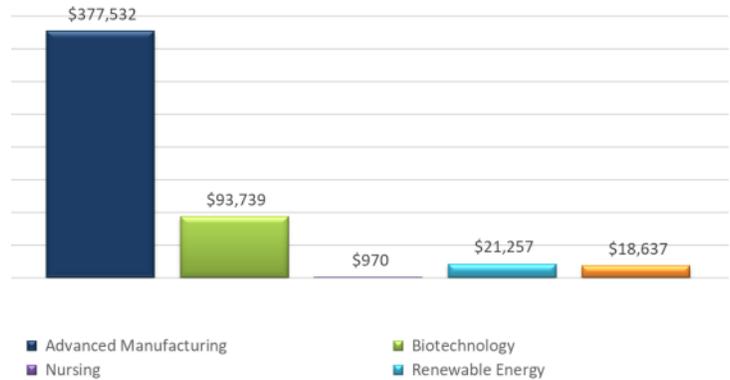
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	18	281	269
Career & Technical Education (CTE)	0	433	395
General Training/Retraining	53	864	864
ACE (260G)	0	0	0
Entrepreneurial/Small Business	273	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	344	1,578	1,528

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

North Iowa Area Community College (NIACC) - 02

FY 2019 Allocation: \$549,624
 FY 2018 Carryover: \$ 53,203
 EMSI Subscriptions: (\$ 5,221)
 Total FY 2019 WTED Fund: \$597,606
 FY 2019 Expenditures: (\$564,550)
 Carryover FY 2019: \$ 33,056

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 91%

Description of planned expenditures with carryover: Part-time staff person to work with IowaWorks staff to support projects.

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 12,454	2.2%	67.9%
Career & Technical Education (CTE)	\$ 302,160	53.5%	100.0%
General Training/Retraining	\$ 226,671	40.2%	88.9%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 23,265	4.1%	100.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 564,550	100%	

2019 Participants & Completers by Program

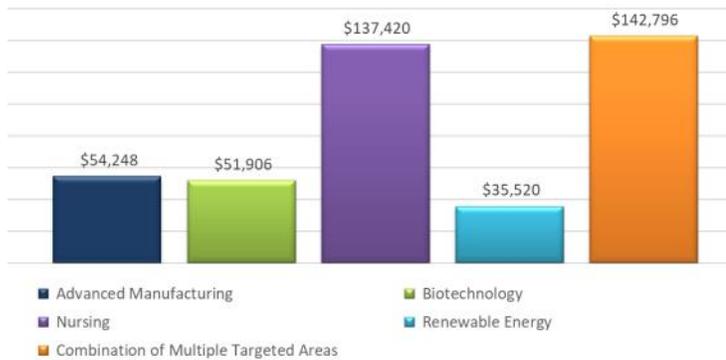
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	10	359	359
Career & Technical Education (CTE)	70	680	659
General Training/Retraining	43	866	866
ACE (260G)	0	0	0
Entrepreneurial/Small Business	1	22	22
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	124	1,927	1,906

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Lakes Community College (ILCC) - 03

FY 2019 Allocation:	\$477,048
FY 2018 Carryover:	\$ 0
EMSI Subscriptions:	(\$ 4,532)
Total FY 2019 WTED Fund:	\$472,516
FY 2019 Expenditures:	(\$472,516)
Carryover FY 2019:	\$ 0

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 89%

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 92,805	19.6%	64.1%
Career & Technical Education (CTE)	\$ 221,773	46.9%	100.0%
General Training/Retraining	\$ 157,938	33.4%	89.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 472,516	100%	

2019 Participants & Completers by Program

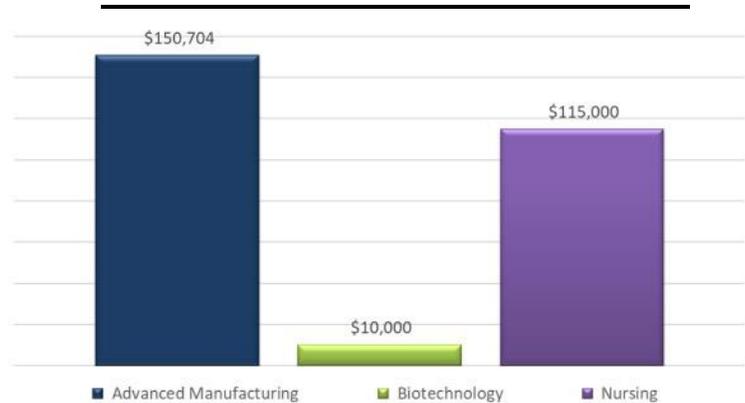
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	35	35
Career & Technical Education (CTE)	0	271	140
General Training/Retraining	104	750	750
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	104	1,056	925

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Northwest Iowa Community College (NCC) - 04

FY 2019 Allocation:	\$278,348
FY 2018 Carryover:	\$ 0
EMSI Subscriptions:	(\$ 2,644)
Total FY 2019 WTED Fund:	\$275,704
FY 2019 Expenditures:	(\$275,704)
Carryover FY 2019:	\$ 0

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ -	0.0%	0.0%
Career & Technical Education (CTE)	\$ 255,704	92.7%	100.0%
General Training/Retraining	\$ 20,000	7.3%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 275,704	100%	

2019 Participants & Completers by Program

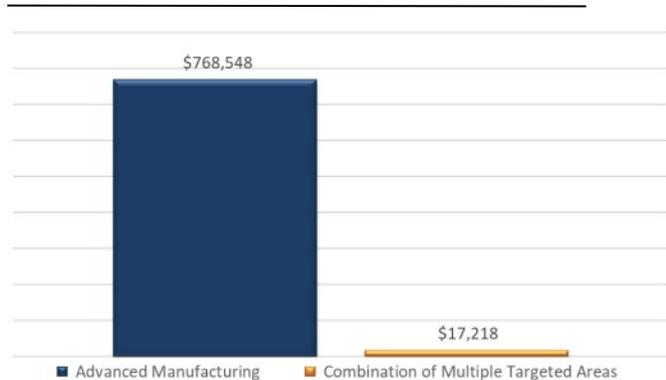
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	192	103
General Training/Retraining	4	20	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	4	212	103

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Central Community College (ICCC) - 05

FY 2019 Allocation:	\$995,186
FY 2018 Carryover:	\$ 0
EMSI Subscriptions:	(\$ 9,454)
Total FY 2019 WTED Fund:	\$985,732
FY 2019 Expenditures:	(\$985,732)
Carryover FY 2019:	\$ 0

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 80%

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 57,056	5.8%	0.0%
Career & Technical Education (CTE)	\$ 790,052	80.1%	92.5%
General Training/Retraining	\$ 129,846	13.2%	42.4%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 8,777	0.9%	100.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 985,732	100%	

2019 Participants & Completers by Program

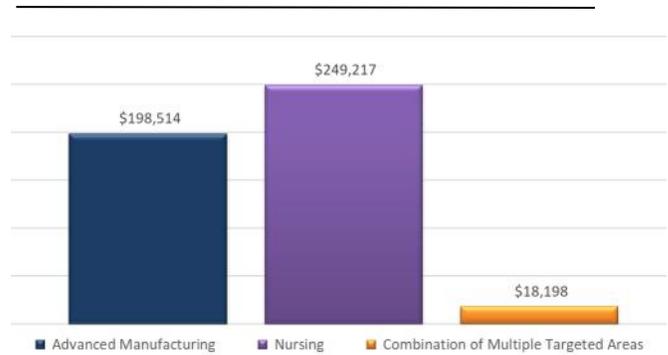
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	64	70	66
Career & Technical Education (CTE)	120	523	51
General Training/Retraining	22	1,248	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	206	1,841	117

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Valley Community College District (IVCCD) - 06

FY 2019 Allocation:	\$518,077
FY 2018 Carryover:	\$161,837
EMSI Subscriptions:	(\$ 4,922)
Total FY 2019 WTED Fund:	\$674,992
FY 2019 Expenditures:	(\$511,198)
Carryover FY 2019:	\$163,795

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 94%

Description of planned expenditures with carryover:

Lab equipment purchase and pre-apprenticeship program development.

See *appendix for expenditure details.*

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ -	0.0%	0.0%
Career & Technical Education (CTE)	\$ 475,753	93.1%	90.5%
General Training/Retraining	\$ 19,685	3.9%	100.0%
ACE (260G)	\$ -	0.0%	100.0%
Entrepreneurial/Small Business	\$ 4,050	0.8%	100.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ 11,709	2.3%	100.0%
Total	\$ 511,198	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	72	283	185
General Training/Retraining	4	54	54
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	14	0
Total	76	351	239

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

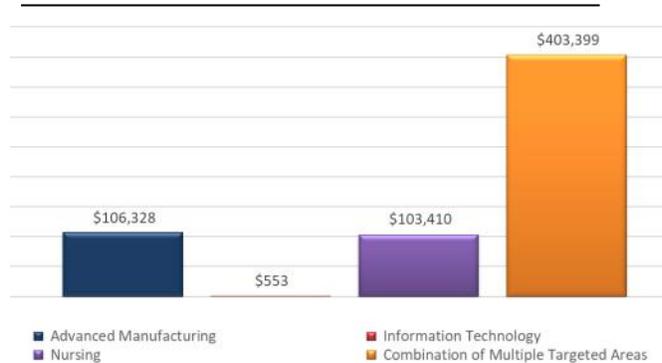
Hawkeye Community College (HCC) - 07

FY 2019 Allocation:	\$890,846
FY 2018 Carryover:	\$ 0
EMSI Subscriptions:	(\$ 8,463)
Total FY 2019 WTED Fund:	\$882,383
FY 2019 Expenditures:	(\$882,383)
Carryover FY 2019:	\$ 0

Total Expenses in Target Areas: 70%

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 182,873	20.7%	100.0%
Career & Technical Education (CTE)	\$ 258,319	29.3%	63.9%
General Training/Retraining	\$ 331,136	37.5%	49.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ 110,055	12.5%	100.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 882,383	100%	

2019 Participants & Completers by Program

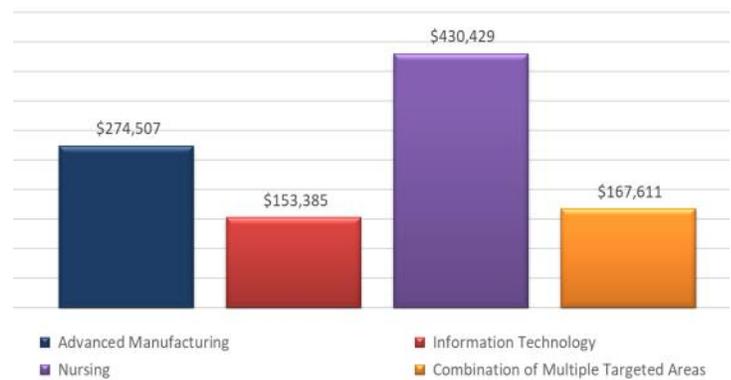
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	615	417
General Training/Retraining	179	1,575	1,575
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	2	35	35
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	181	2,225	2,027

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Eastern Iowa Community Colleges (EICC) - 09

FY 2019 Allocation:	\$1,170,766
FY 2018 Carryover:	\$ 0
EMSI Subscriptions:	(\$ 11,122)
Total FY 2019 WTED Fund:	\$1,159,644
FY 2019 Expenditures:	(\$1,159,644)
Carryover FY 2019:	\$ 0

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 88%

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 136,148	11.7%	45.0%
Career & Technical Education (CTE)	\$ 695,200	59.9%	100.0%
General Training/Retraining	\$ 328,296	28.3%	82.1%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 1,159,644	100%	

2019 Participants & Completers by Program

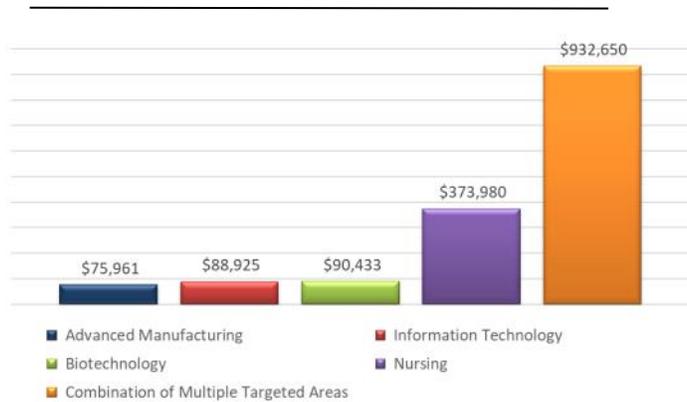
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	7	60	43
Career & Technical Education (CTE)	0	734	150
General Training/Retraining	12	512	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	19	1,306	193

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Kirkwood Community College (KCC) - 10

FY 2019 Allocation:	\$2,162,212
FY 2018 Carryover:	\$ 198,901
EMSI Subscriptions:	(\$ 20,541)
Total FY 2019 WTED Fund:	\$2,340,572
FY 2019 Expenditures:	(\$2,005,965)
Carryover FY 2019:	\$ 334,607

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 78%

Description of planned expenditures with carryover: Implementing Competency Based Education and expenses associated with Kirkwood Interactive Camp.

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 809,297	40.3%	73.7%
Career & Technical Education (CTE)	\$ 657,088	32.8%	84.0%
General Training/Retraining	\$ 539,580	26.9%	76.7%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 2,005,965	100%	

2019 Participants & Completers by Program

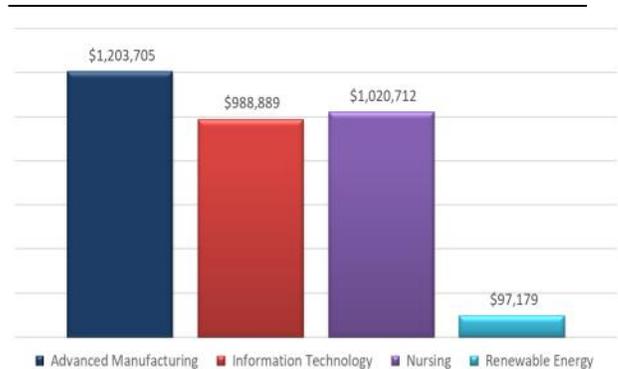
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	847	30,296	30,811
Career & Technical Education (CTE)	0	2,743	1,205
General Training/Retraining	51	4,780	4,831
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	34	34
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	898	37,853	36,881

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Des Moines Area Community College (DMACC) - 11

FY 2019 Allocation:	\$3,607,095
FY 2018 Carryover:	\$ 275,771
EMSI Subscriptions:	(\$ 34,267)
Total FY 2019 WTED Fund:	\$3,848,599
FY 2019 Expenditures:	(\$3,585,532)
Carryover FY 2019:	\$ 263,067

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 92%

Description of planned expenditures with carryover:
Support student scholarships and expenses associated with subscriptions for Curriculum and Career Coach.

See *appendix for expenditure details.*

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 696,636	19.4%	100.0%
Career & Technical Education (CTE)	\$ 2,110,351	58.9%	94.9%
General Training/Retraining	\$ 648,545	18.1%	82.8%
ACE (260G)	\$ -	0.0%	57.7%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ 130,000	3.6%	57.7%
Total	\$ 3,585,532	100%	

2019 Participants & Completers by Program

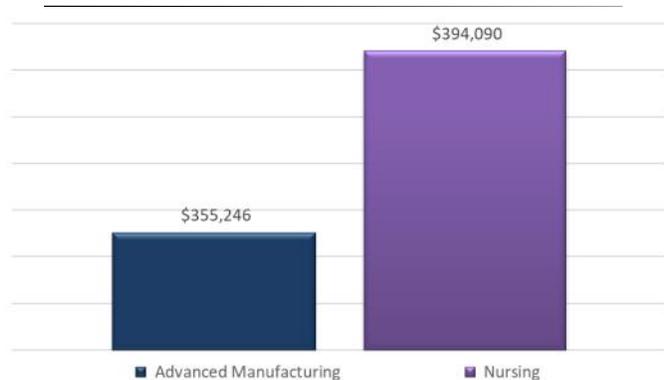
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	2,718	2,578
Career & Technical Education (CTE)	76	11,003	9,866
General Training/Retraining	27	1,310	1,149
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	129	118
Total	103	15,160	13,711

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Western Iowa Tech Community College (WITCC) - 12

FY 2019 Allocation:	\$861,754
FY 2018 Carryover:	\$ 15,560
EMSI Subscriptions:	<u>(\$ 8,187)</u>
Total FY 2019 WTED Fund:	\$869,127
FY 2019 Expenditures:	<u>(\$827,108)</u>
Carryover FY 2019:	\$ 42,020

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 91%

Description of planned expenditures with carryover: CTE program equipment.

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 74,766	9.0%	100.0%
Career & Technical Education (CTE)	\$ 551,934	66.7%	85.9%
General Training/Retraining	\$ 200,408	24.2%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 827,108	100%	

2019 Participants & Completers by Program

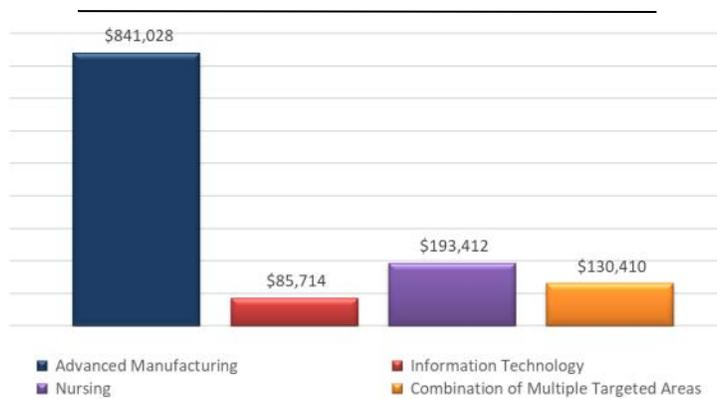
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	47	0
Career & Technical Education (CTE)	0	630	525
General Training/Retraining	133	3,395	3,256
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	133	4,072	3,781

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Western Community College (IWCC) - 13

FY 2019 Allocation: \$1,181,867
 FY 2018 Carryover: \$ 283,422
 EMSI Subscriptions: (\$ 11,228)
 Total FY 2019 WTED Fund: \$1,454,061
 FY 2019 Expenditures: (\$1,436,134)
 Carryover FY 2019: \$ 17,927

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 87%

Description of planned expenditures with carryover: Advanced electrical training program.

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ -	0.0%	0.0%
Career & Technical Education (CTE)	\$ 605,000	42.1%	99.6%
General Training/Retraining	\$ 762,782	53.1%	80.5%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 68,352	4.8%	100.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 1,436,134	100%	

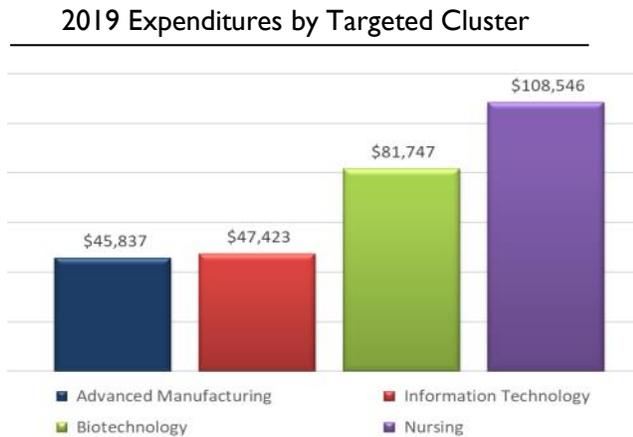
2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	2,395	2,251
General Training/Retraining	142	586	574
ACE (260G)	0	0	0
Entrepreneurial/Small Business	48	372	372
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	190	3,353	3,197

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Southwestern Community College (SWCC) - 14

FY 2019 Allocation:	\$286,273
FY 2018 Carryover:	\$ 0
EMSI Subscriptions:	<u>(\$ 2,720)</u>
Total FY 2019 WTED Fund:	\$283,553
FY 2019 Expenditures:	<u>(\$283,553)</u>
Carryover FY 2019:	\$ 0



Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 154,383	54.4%	100.0%
Career & Technical Education (CTE)	\$ 129,170	45.6%	100.0%
General Training/Retraining	\$ -	0.0%	0.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 283,553	100%	

2019 Participants & Completers by Program

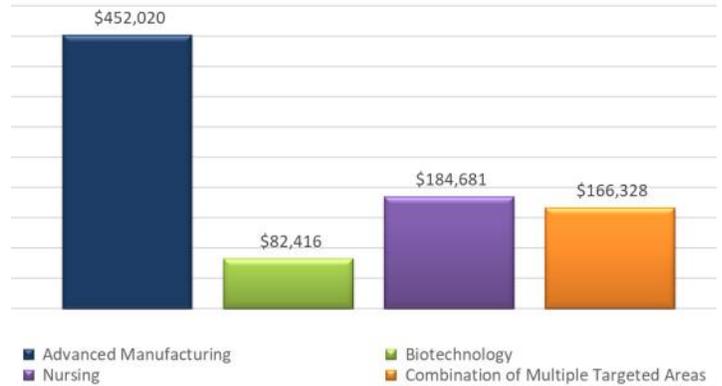
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	5	129	123
Career & Technical Education (CTE)	6	78	71
General Training/Retraining	0	0	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	11	207	194

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Indian Hills Community College (IHCC) - 15

FY 2019 Allocation:	\$870,387
FY 2018 Carryover:	\$ 79,178
EMSI Subscriptions:	(\$ 8,269)
Total FY 2019 WTED Fund:	\$941,266
FY 2019 Expenditures:	(\$935,082)
Carryover FY 2019:	\$ 6,184

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 95%

Description of planned expenditures with carryover: Welding lab equipment.

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 75,003	8.0%	58.3%
Career & Technical Education (CTE)	\$ 602,649	64.4%	100.0%
General Training/Retraining	\$ 88,896	9.5%	99.7%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 168,534	18.0%	100.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 935,082	100%	

2019 Participants & Completers by Program

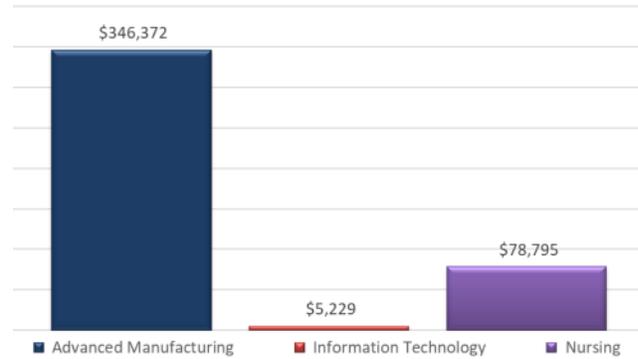
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	70	43
Career & Technical Education (CTE)	0	137	2
General Training/Retraining	0	354	328
ACE (260G)	0	0	0
Entrepreneurial/Small Business	3	32	32
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	3	593	405

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Southeastern Community College (SCC) - 16

FY 2019 Allocation:	\$161,223
FY 2018 Carryover:	\$485,329
EMSI Subscriptions:	(\$ 4,655)
Total FY 2019 WTED Fund:	\$641,897
FY 2019 Expenditures:	(\$432,748)
Carryover FY 2019:	\$209,148

2019 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 99%

Description of planned expenditures with carryover:

Purchase of manufacturing equipment and research, development NLN-CNEA Accreditation (National League for Nursing) and marketing for nursing program.

See appendix for expenditure details.

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 6,917	1.6%	100.0%
Career & Technical Education (CTE)	\$ 295,996	68.4%	99.2%
General Training/Retraining	\$ 60,151	13.9%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 37,171	8.6%	100.0%
Gap Tuition Assistance	\$ 10,370	2.4%	100.0%
Iowa Job Training (260F)	\$ 22,144	5.1%	100.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
Total	\$ 432,748	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	70	61	56
Career & Technical Education (CTE)	0	1,246	659
General Training/Retraining	10	823	823
ACE (260G)	0	0	0
Entrepreneurial/Small Business	9	221	221
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	3	16	16
NCRC/NAM	0	0	0
PACE	0	0	0
Total	92	2,367	1,775

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.



COMMUNITY COLLEGES & WORKFORCE PREPARATION

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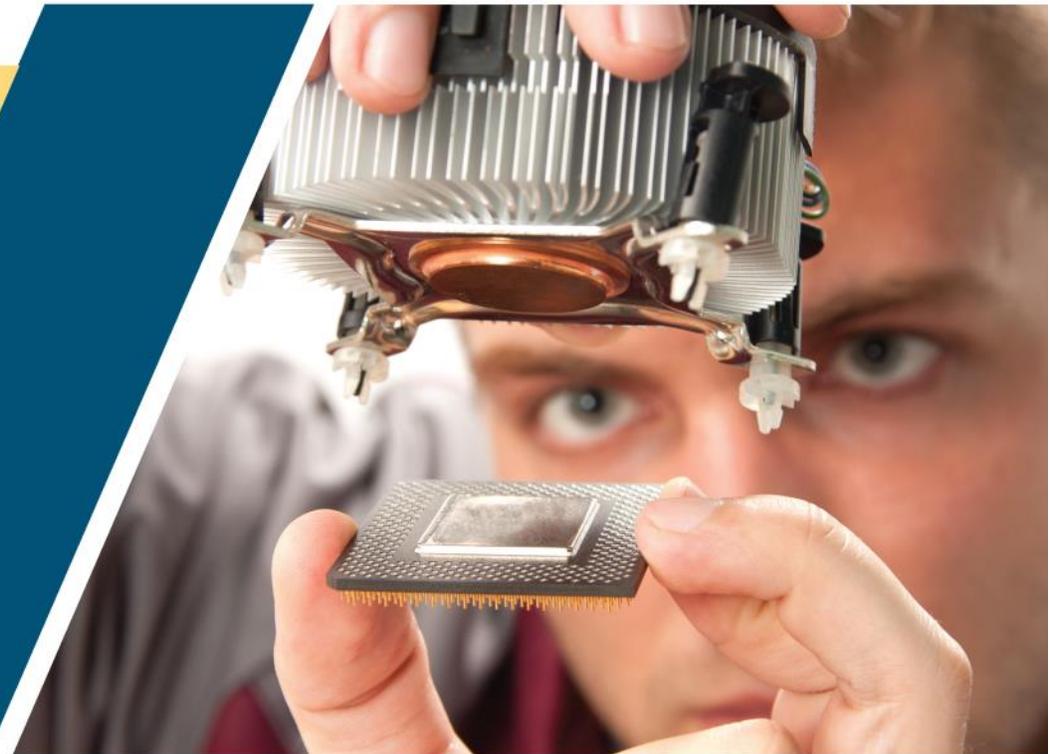
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WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND DETAILED EXPENDITURES AND CARRYOVER

Appendices A & B

Annual Progress
Report

2019



COMMUNITY COLLEGES &
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Published: 2019

State of Iowa

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Table of Contents

Appendix A: Detailed Expenditures, Participants, and Completers by Program and College

- Northeast Iowa Community College (NICC)-01 5
- North Iowa Area Community College (NIACC)-02 7
- Iowa Lakes Community College (ILCC)-03 9
- Northwest Iowa Community College (NCC)-04 11
- Iowa Central Community College (ICCC)-05 12
- Iowa Valley Community College District (IVCCD)-06 14
- Hawkeye Community College (HCC)-07 16
- Eastern Iowa Community Colleges (EICC)-09 18
- Kirkwood Community College (KCC)-10 20
- Des Moines Area Community College (DMACC)-11 22
- Western Iowa Tech Community College (WITCC)-12 24
- Iowa Western Community College (IWCC)-13 26
- Southwestern Community College (SWCC)-14 28
- Indian Hills Community College (IHCC)-15 29
- Southeastern Community College (SCC)-16 31

Appendix B: Detailed Carryover Obligations by College 35

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Appendix A



**COMMUNITY COLLEGES &
WORKFORCE PREPARATION**
PROSPERITY THROUGH EDUCATION
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Northeast Iowa Community College (NICC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 23,922	\$ -	\$ -	\$ 32,511	\$ -	\$ 37,145	\$ 93,578	\$ -	\$ 93,578
Percentage of Total Expended	26%	0%	0%	35%	0%	40%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 17,810	\$ -	\$ -	\$ -	\$ -	\$ 1,140	\$ 18,950	\$ -	\$ 18,950
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463	\$ 463	\$ -	\$ 463
Tuition Assistance	\$ 4,268	\$ -	\$ -	\$ 28,750	\$ -	\$ -	\$ 33,018	\$ -	\$ 33,018
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,221	\$ 34,221	\$ -	\$ 34,221
Instructional Materials/Supplies	\$ 1,844	\$ -	\$ -	\$ 3,761	\$ -	\$ 1,321	\$ 6,926	\$ -	\$ 6,926
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 23,922	\$ -	\$ -	\$ 32,511	\$ -	\$ 37,145	\$ 93,578	\$ -	\$ 93,578

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	18
Students/Employees	281
Total Participants per Program	299

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	269
---	------------

Details for the combination of target areas expense category: Provided marketing, purchased supplies/materials and developed curriculum for advanced manufacturing, health, professional information technology, and the renewable energy sectors in order to promote business training to benefit all areas and maximize resources.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 150,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Percentage of Total Expended	75%	0%	0%	25%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 150,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 150,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	433
Total Participants per Program	433

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	395
---	------------

Northeast Iowa Community College (NICC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 220,912	\$ 19,589	\$ -	\$ 49,427	\$ 10,653	\$ 57,830	\$ 358,411	\$ -	\$ 358,411
Percentage of Total Expended	62%	5%	0%	14%	3%	16%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 27,924	\$ -	\$ -	\$ 39,944	\$ -	\$ -	\$ 67,868	\$ -	\$ 67,868
Contract Training Expenses	\$ 192,988	\$ 19,589	\$ -	\$ 7,610	\$ 10,653	\$ 56,680	\$ 287,520	\$ -	\$ 287,520
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 1,873	\$ -	\$ 698	\$ 2,571	\$ -	\$ 2,571
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 452	\$ 452	\$ -	\$ 452
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 220,912	\$ 19,589	\$ -	\$ 49,427	\$ 10,653	\$ 57,830	\$ 358,411	\$ -	\$ 358,411

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	53
Students/Employees	864
Total Participants per Program	917

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	864

Details for the combination of target areas expense category: High-level leadership, career development, and supply chain management training for multiple sectors. Used funds to buy down the training cost so that it was affordable for business partners.

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,166	\$ 49,166	\$ -	\$ 49,166
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,128	\$ 34,128	\$ -	\$ 34,128
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ 480	\$ -	\$ 480
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,859	\$ 2,859	\$ -	\$ 2,859
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,699	\$ 11,699	\$ -	\$ 11,699
Total Expenditures (match to line 4)	\$ -	\$ 49,166	\$ 49,166	\$ -	\$ 49,166				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	273
Students/Employees	0
Total Participants per Program	273

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Details for the other and combination of target areas expense categories: The Small Business Development Center (SBDC)/NICC partnership serves multiple sectors. There were 273 businesses served through matching funds to federal dollars.

North Iowa Area Community College (NIACC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,454	\$ 8,454	\$ 4,000	\$ 12,454
Percentage of Total Expended	0%	0%	0%	0%	0%	68%	68%	32%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,454	\$ 8,454	\$ 4,000	\$ 12,454
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,454	\$ 8,454	\$ 4,000	\$ 12,454

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	10
Students/Employees	359
Total Participants per Program	369

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	359
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Details for the combination of target areas expense category: Salary for a part-time staff person who works to develop and grow high school NIACC enrollments at our regional career academies, spending an estimated half her time on targeted career programs and the other half working with students taking classes in non-targeted areas.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 242,380	\$ -	\$ 48,627	\$ 970	\$ -	\$ 10,183	\$ 302,160	\$ -	\$ 302,160
Percentage of Total Expended	80%	0%	16%	0%	0%	3%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 230,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,887	\$ -	\$ 230,887
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 11,029	\$ -	\$ -	\$ -	\$ -	\$ 8,833	\$ 19,862	\$ -	\$ 19,862
Instructional Materials/Supplies	\$ 464	\$ -	\$ -	\$ 970	\$ -	\$ -	\$ 1,434	\$ -	\$ 1,434
Equipment	\$ -	\$ -	\$ 48,627	\$ -	\$ -	\$ -	\$ 48,627	\$ -	\$ 48,627
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350	\$ 1,350	\$ -	\$ 1,350
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 242,380	\$ -	\$ 48,627	\$ 970	\$ -	\$ 10,183	\$ 302,160	\$ -	\$ 302,160

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	70
Students/Employees	680
Total Participants per Program	750

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	659
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Details for the combination of target areas expense category: Development of marketing materials to promote CTE programs to grow program enrollments. Travel costs of recruitment trips by NIACC enrollment advisors to promote CTE programs to high school students and dislocated workers.

North Iowa Area Community College (NIACC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 135,152	\$ -	\$ 45,112	\$ -	\$ 21,257	\$ -	\$ 201,521	\$ 25,150	\$ 226,671
Percentage of Total Expended	60%	0%	20%	0%	9%	0%	89%	11%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 135,152	\$ -	\$ 45,112	\$ -	\$ 21,257	\$ -	\$ 201,521	\$ 18,194	\$ 219,715
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,956	\$ 6,956
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 135,152	\$ -	\$ 45,112	\$ -	\$ 21,257	\$ -	\$ 201,521	\$ 25,150	\$ 226,671
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared. Please enter the participants (those who entered the program) by appropriate group served Total Number of Participants (Applicable)									
Businesses	43								
Students/Employees	866								
Total Participants per Program	909								
Please enter the Total Number of program completers Number of Completers									
Total Completers (Students/Employees only)	866								

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,265	\$ 23,265
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,265	\$ 1,265
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,265	\$ 23,265
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared. Please enter the participants (those who entered the program) by appropriate group served Total Number of Participants (Applicable)									
Businesses	1								
Students/Employees	22								
Total Participants per Program	23								
Please enter the Total Number of program completers Number of Completers									
Total Completers (Students/Employees only)	22								

Iowa Lakes Community College (ILCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,512	\$ 33,293	\$ 92,805
Percentage of Total Expended	0%	0%	0%	0%	0%	64%	64%	36%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,512	\$ 33,293	\$ 92,805
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,512	\$ 33,293	\$ 92,805

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	35
Total Participants per Program	35

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	35
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Details for the combination of target areas expense category: The high school partnership program coordinator and clerical support expenses are allocated between all career academies, based on enrollments.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 46,356	\$ -	\$ -	\$ 90,871	\$ 35,520	\$ 49,026	\$ 221,773	\$ -	\$ 221,773
Percentage of Total Expended	21%	0%	0%	41%	16%	22%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 46,356	\$ -	\$ -	\$ 90,871	\$ 35,520	\$ 49,026	\$ 221,773	\$ -	\$ 221,773
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 46,356	\$ -	\$ -	\$ 90,871	\$ 35,520	\$ 49,026	\$ 221,773	\$ -	\$ 221,773

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	271
Total Participants per Program	271

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	140
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Details for the combination of target areas expense category: SERT instructors provide education courses related among multiple areas of eligible programs such as energy and advanced manufacturing (electrical and engineering tech). Otherwise, the instructor costs were allocated to individual sectors.

Iowa Lakes Community College (ILCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 7,892	\$ -	\$ 51,906	\$ 46,549	\$ -	\$ 34,258	\$ 140,605	\$ 17,333	\$ 157,938
Percentage of Total Expended	5%	0%	33%	29%	0%	22%	89%	11%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 7,892	\$ -	\$ 51,906	\$ 46,549	\$ -	\$ 34,258	\$ 140,605	\$ 17,333	\$ 157,938
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 7,892	\$ -	\$ 51,906	\$ 46,549	\$ -	\$ 34,258	\$ 140,605	\$ 17,333	\$ 157,938

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	104
Students/Employees	750
Total Participants per Program	854

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	750

Details for the combination of target areas expense category: Non-credit staff who were responsible for multiple areas include safety, welding, working at heights (renewable energy), and leadership courses, which cross all areas so we allocated some of the funds to non-targeted areas as well.

Northwest Iowa Community College (NCC)

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 150,704	\$ -	\$ -	\$ 105,000	\$ -	\$ -	\$ 255,704	\$ -	\$ 255,704
Percentage of Total Expended	59%	0%	0%	41%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 150,704	\$ -	\$ -	\$ 105,000	\$ -	\$ -	\$ 255,704	\$ -	\$ 255,704
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 150,704	\$ -	\$ -	\$ 105,000	\$ -	\$ -	\$ 255,704	\$ -	\$ 255,704

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	192
Total Participants per Program	192

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	103

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
Percentage of Total Expended	0%	0%	50%	50%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	4
Students/Employees	20
Total Participants per Program	24

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Iowa Central Community College (ICCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,056	\$ 57,056
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,056	\$ 57,056
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,056	\$ 57,056

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	64
Students/Employees	70
Total Participants per Program	134

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	66

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 718,548	\$ -	\$ -	\$ -	\$ -	\$ 12,220	\$ 730,768	\$ 59,284	\$ 790,052
Percentage of Total Expended	91%	0%	0%	0%	0%	2%	92%	8%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 636,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 636,369	\$ 59,284	\$ 695,653
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 82,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,179	\$ -	\$ 82,179
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,220	\$ 12,220	\$ -	\$ 12,220
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 718,548	\$ -	\$ -	\$ -	\$ -	\$ 12,220	\$ 730,768	\$ 59,284	\$ 790,052

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	120
Students/Employees	523
Total Participants per Program	643

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	51

Details for the combination of target areas expense category: Computer equipment purchase for both nursing and advanced manufacturing programs.

Iowa Central Community College (ICCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 4,998	\$ 54,998	\$ 74,848	\$ 129,846
Percentage of Total Expended	39%	0%	0%	0%	0%	4%	42%	58%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,848	\$ 74,848
Contract Training Expenses	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 4,998	\$ 54,998	\$ -	\$ 54,998
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 4,998	\$ 54,998	\$ 74,848	\$ 129,846

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	22
Students/Employees	1,248
Total Participants per Program	1,270

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	0
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Details for the combination of target areas expense category: Career services development for nursing, advanced manufacturing and information technology students.

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,777	\$ 8,777
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,777	\$ 8,777
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,777	\$ 8,777

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	0
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Iowa Valley Community College District (IVCCD)

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 183,774	\$ -	\$ -	\$ 233,168	\$ -	\$ 13,543	\$ 430,484	\$ 45,270	\$ 475,753
Percentage of Total Expended	39%	0%	0%	49%	0%	3%	90%	10%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 118,406	\$ -	\$ -	\$ 216,558	\$ -	\$ -	\$ 334,964	\$ 13,212	\$ 348,176
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,986	\$ 12,986	\$ -	\$ 12,986
Instructional Materials/Supplies	\$ 7,881	\$ -	\$ -	\$ 2,164	\$ -	\$ 556	\$ 10,602	\$ 894	\$ 11,496
Equipment	\$ 57,487	\$ -	\$ -	\$ 14,445	\$ -	\$ -	\$ 71,932	\$ 31,164	\$ 103,096
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 183,774	\$ -	\$ -	\$ 233,168	\$ -	\$ 13,543	\$ 430,484	\$ 45,270	\$ 475,753

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	72
Students/Employees	283
Total Participants per Program	355

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	185

Details for the combination of target areas expense category: Marketing expenses for eligible programs.

General Training, Retraining, Educational Initiatives & Operational

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 14,740	\$ -	\$ -	\$ 4,945	\$ -	\$ -	\$ 19,685	\$ -	\$ 19,685
Percentage of Total Expended	75%	0%	0%	25%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 14,740	\$ -	\$ -	\$ 4,945	\$ -	\$ -	\$ 19,685	\$ -	\$ 19,685
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 14,740	\$ -	\$ -	\$ 4,945	\$ -	\$ -	\$ 19,685	\$ -	\$ 19,685

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	4
Students/Employees	54
Total Participants per Program	58

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	54

Iowa Valley Community College District (IVCCD)

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,050	\$ 4,050	\$ -	\$ 4,050
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,050	\$ 4,050	\$ -	\$ 4,050
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,050	\$ 4,050	\$ -	\$ 4,050

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Details for the combination of target areas expense category: Development of a small business course for all industries.

Pathways for Academic Career & Employment (PACE)(260H)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ 11,104	\$ -	\$ 605	\$ 11,709	\$ -	\$ 11,709
Percentage of Total Expended	0%	0%	0%	95%	0%	5%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ 11,104	\$ -	\$ -	\$ 11,104	\$ -	\$ 11,104
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605	\$ 605	\$ -	\$ 605
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ 11,104	\$ -	\$ 605	\$ 11,709	\$ -	\$ 11,709

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	14
Total Participants per Program	14

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Details for the other and combination of target areas expense categories: Sector board meeting expenses.

Hawkeye Community College (HCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ 3,391	\$ -	\$ 179,481	\$ 182,873	\$ -	\$ 182,873
Percentage of Total Expended	0%	0%	0%	2%	0%	98%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,705	\$ 134,705	\$ -	\$ 134,705
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,880	\$ 29,880	\$ -	\$ 29,880
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 3,391	\$ -	\$ -	\$ 3,391	\$ -	\$ 3,391
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,616	\$ 3,616	\$ -	\$ 3,616
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,280	\$ 11,280	\$ -	\$ 11,280
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ 3,391	\$ -	\$ 179,481	\$ 182,873	\$ -	\$ 182,873

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	0
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Details for the other and combination of target areas expense categories: Salaries for the learning intermediary, portion of Dean of Transitional Programs, STEM assistant and driver, travel for learning intermediary's and STEM assistant. The other category expenses were for Project Lead the Way, the informatics database and learning intermediary expenses.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 6,648	\$ -	\$ -	\$ 72,036	\$ -	\$ 86,339	\$ 165,023	\$ 93,296	\$ 258,319
Percentage of Total Expended	3%	0%	0%	28%	0%	33%	64%	36%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ 2,650	\$ -	\$ 86,339	\$ 88,989	\$ -	\$ 88,989
Contract Training Expenses	\$ 1,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,435	\$ -	\$ 1,435
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 5,213	\$ -	\$ -	\$ 33,047	\$ -	\$ -	\$ 38,260	\$ -	\$ 38,260
Equipment	\$ -	\$ -	\$ -	\$ 36,338	\$ -	\$ -	\$ 36,338	\$ 93,296	\$ 129,635
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 6,648	\$ -	\$ -	\$ 72,036	\$ -	\$ 86,339	\$ 165,023	\$ 93,296	\$ 258,319

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	615
Total Participants per Program	615

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	417
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Details for the combination of target areas expense category: Salaries for IBEST instructors, a portion of the Dean of Transitional Programs and Program Manager. Non-target area purchases of agriculture diesel, sustainable construction and natural resources programs.

Hawkeeye Community College (HCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 95,837	\$ 553	\$ -	\$ 21,567	\$ -	\$ 44,447	\$ 162,404	\$ 168,732	\$ 331,136
Percentage of Total Expended	29%	0%	0%	7%	0%	13%	49%	51%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 64,922	\$ -	\$ -	\$ -	\$ -	\$ 36,735	\$ 101,657	\$ 58,376	\$ 160,033
Contract Training Expenses	\$ 30,710	\$ -	\$ -	\$ 19,074	\$ -	\$ -	\$ 49,784	\$ 81,015	\$ 130,800
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205	\$ -	\$ 205
Instructional Materials/Supplies	\$ -	\$ 553	\$ -	\$ 2,493	\$ -	\$ 598	\$ 3,644	\$ 18,090	\$ 21,734
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,114	\$ 7,114	\$ -	\$ 7,114
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,250	\$ 11,250
Total Expenditures (match to line 4)	\$ 95,837	\$ 553	\$ -	\$ 21,567	\$ -	\$ 44,447	\$ 162,404	\$ 168,732	\$ 331,136

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served Total Number of Participants (Applicable)	
Businesses	179
Students/Employees	1,575
Total Participants per Program	1,754

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	1,575

Details for the other and combination of target areas expense categories: Salary for business and community education staff coordinating information technology and health classes. The non-targeted amount was used to support the carpentry apprenticeship program building lease for business and community education.

Gap Tuition Assistance

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 3,843	\$ -	\$ -	\$ 6,416	\$ -	\$ 93,132	\$ 103,391	\$ 6,665	\$ 110,055
Percentage of Total Expended	3%	0%	0%	6%	0%	85%	94%	6%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ 3,744	\$ -	\$ -	\$ 3,744	\$ -	\$ -	\$ 7,488	\$ -	\$ 7,488
Contract Training Expenses	\$ -	\$ -	\$ -	\$ 2,672	\$ -	\$ -	\$ 2,672	\$ -	\$ 2,672
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,132	\$ 93,132	\$ -	\$ 93,132
Marketing	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,665	\$ 6,665
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97	\$ -	\$ 97
Total Expenditures (match to line 4)	\$ 3,843	\$ -	\$ -	\$ 6,416	\$ -	\$ 93,132	\$ 103,391	\$ 6,665	\$ 110,055

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served Total Number of Participants (Applicable)	
Businesses	2
Students/Employees	35
Total Participants per Program	37

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	35

Details for the combination of target areas expense category: Provided additional tuition for eligible Gap Tuition Assistance program participants in the following areas of program: manufacturing, healthcare, and information technology.

Eastern Iowa Community Colleges (EICC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 24,507	\$ 12,253	\$ -	\$ 12,253	\$ -	\$ 12,253	\$ 61,267	\$ 74,881	\$ 136,148
Percentage of Total Expended	18%	9%	0%	9%	0%	9%	45%	55%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 23,698	\$ 11,849	\$ -	\$ 11,849	\$ -	\$ 11,849	\$ 59,245	\$ 72,415	\$ 131,660
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ 40
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 809	\$ 404	\$ -	\$ 404	\$ -	\$ 404	\$ 2,022	\$ 2,426	\$ 4,448
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 24,507	\$ 12,253	\$ -	\$ 12,253	\$ -	\$ 12,253	\$ 61,267	\$ 74,881	\$ 136,148

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	7
Students/Employees	60
Total Participants per Program	67

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	43

Details for the combination of target areas expense category: Expenses focused on increasing capacity, new program development, and career preparation opportunities that applied across multiple targeted areas.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ 141,132	\$ -	\$ 418,176	\$ -	\$ 135,893	\$ 695,200	\$ -	\$ 695,200
Percentage of Total Expended	0%	20%	0%	60%	0%	20%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ 141,132	\$ -	\$ 335,487	\$ -	\$ 30,124	\$ 506,743	\$ -	\$ 506,743
Contract Training Expenses	\$ -	\$ -	\$ -	\$ 32,394	\$ -	\$ -	\$ 32,394	\$ -	\$ 32,394
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,753	\$ 104,753	\$ -	\$ 104,753
Marketing	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 8,730	\$ -	\$ 1,015	\$ 9,745	\$ -	\$ 9,745
Equipment	\$ -	\$ -	\$ -	\$ 35,544	\$ -	\$ -	\$ 35,544	\$ -	\$ 35,544
Travel	\$ -	\$ -	\$ -	\$ 1,021	\$ -	\$ -	\$ 1,021	\$ -	\$ 1,021
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ 141,132	\$ -	\$ 418,176	\$ -	\$ 135,893	\$ 695,200	\$ -	\$ 695,200

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	734
Total Participants per Program	734

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	150

Details for the combination of target areas expense category: Expenses focused on increasing capacity, new program development, and career preparation opportunities that applied across multiple targeted areas.

Eastern Iowa Community Colleges (EICC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 19,465	\$ 269,465	\$ 58,831	\$ 328,296
Percentage of Total Expended	76%	0%	0%	0%	0%	6%	82%	18%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,968	\$ 48,968
Contract Training Expenses	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 19,465	\$ 269,465	\$ 9,863	\$ 279,328
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 19,465	\$ 269,465	\$ 58,831	\$ 328,296

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	12
Students/Employees	512
Total Participants per Program	524

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Details for the combination of target areas expense category: Expenses focused on increasing capacity, new program development, and career preparation opportunities that applied across multiple targeted areas.

Kirkwood Community Colleges (KCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 44,828	\$ -	\$ -	\$ 51,041	\$ -	\$ 500,535	\$ 596,404	\$ 212,893	\$ 809,297
Percentage of Total Expended	6%	0%	0%	6%	0%	62%	74%	26%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 44,828	\$ -	\$ -	\$ 36,698	\$ -	\$ 315,095	\$ 396,621	\$ 205,171	\$ 601,792
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,774	\$ 14,774	\$ -	\$ 14,774
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,801	\$ 4,801	\$ -	\$ 4,801
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 6,189	\$ -	\$ 23,729	\$ 29,918	\$ 27	\$ 29,945
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,218	\$ 62,218	\$ -	\$ 62,218
Travel	\$ -	\$ -	\$ -	\$ 3,209	\$ -	\$ 19,901	\$ 23,110	\$ -	\$ 23,110
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ 4,945	\$ -	\$ 60,018	\$ 64,963	\$ 7,695	\$ 72,658
Total Expenditures (match to line 4)	\$ 44,828	\$ -	\$ -	\$ 51,041	\$ -	\$ 500,535	\$ 596,404	\$ 212,893	\$ 809,297

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	847
Students/Employees	30,296
Total Participants per Program	31,143

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	30,811
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Details for the other and combination of target areas expense categories: Teacher stipends for professional development, rental space, licensing fees, testing fees.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 10,885	\$ 68,677	\$ 90,433	\$ 302,690	\$ -	\$ 79,125	\$ 551,809	\$ 105,279	\$ 657,088
Percentage of Total Expended	2%	10%	14%	46%	0%	12%	84%	16%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 3,538	\$ 58,680	\$ 78,602	\$ 234,083	\$ -	\$ 73,593	\$ 448,496	\$ 95,260	\$ 543,756
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258	\$ 258	\$ 258	\$ 515
Instructional Materials/Supplies	\$ 151	\$ 534	\$ 11,041	\$ 15,541	\$ -	\$ 1	\$ 27,269	\$ 1	\$ 27,270
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 3,926	\$ 5,952	\$ 255	\$ 384	\$ -	\$ 1,576	\$ 12,093	\$ 6,064	\$ 18,157
Other (please specify at bottom of sheet)	\$ 3,270	\$ 3,510	\$ 535	\$ 52,682	\$ -	\$ 3,697	\$ 63,693	\$ 3,697	\$ 67,390
Total Expenditures (match to line 4)	\$ 10,885	\$ 68,677	\$ 90,433	\$ 302,690	\$ -	\$ 79,125	\$ 551,809	\$ 105,279	\$ 657,088

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	2,743
Total Participants per Program	2,743

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	1,205
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Details for the other and combination of target areas expense categories: Licensing fees, rental space, and testing fees.

Kirkwood Community Colleges (KCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 20,249	\$ 20,249	\$ -	\$ 20,249	\$ -	\$ 352,991	\$ 413,737	\$ 125,843	\$ 539,580
Percentage of Total Expended	4%	4%	0%	4%	0%	65%	77%	23%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 13,059	\$ 13,059	\$ -	\$ 13,059	\$ -	\$ 35,623	\$ 74,800	\$ 103,786	\$ 178,586
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,085	\$ 190,085	\$ -	\$ 190,085
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 4,137	\$ 4,137	\$ -	\$ 4,137	\$ -	\$ 4,221	\$ 16,632	\$ 4,250	\$ 20,882
Instructional Materials/Supplies	\$ 536	\$ 536	\$ -	\$ 536	\$ -	\$ 42,789	\$ 44,398	\$ 6,210	\$ 50,608
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 94	\$ 94	\$ -	\$ 94	\$ -	\$ 94	\$ 375	\$ 94	\$ 469
Other (please specify at bottom of sheet)	\$ 2,422	\$ 2,422	\$ -	\$ 2,422	\$ -	\$ 80,179	\$ 87,446	\$ 11,503	\$ 98,949
Total Expenditures (match to line 4)	\$ 20,249	\$ 20,249	\$ -	\$ 20,249	\$ -	\$ 352,991	\$ 413,737	\$ 125,843	\$ 539,580

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	51
Students/Employees	4,780
Total Participants per Program	4,831

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	4,831
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Details for the other and combination of target areas expense categories: Expenses for the information technology (IT) sector board junior high coding event and administrative fees.

Gap Tuition Assistance

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,822	\$ 30,822	\$ -	\$ 30,822
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,712	\$ 25,712	\$ 25,712
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ 349	\$ -	\$ 349
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,628	\$ 4,628	\$ -	\$ 4,628
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134	\$ 134	\$ -	\$ 134
Total Expenditures (match to line 4)	\$ -	\$ 30,822.11	\$ 30,822	\$ -	\$ 30,822				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	34
Total Participants per Program	34

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	34
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Details for the other and combination of target areas expense categories: Room rental.

Des Moines Area Community Colleges (DMACC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 211,895	\$ 102,715	\$ -	\$ 382,026	\$ -	\$ -	\$ 696,636	\$ -	\$ 696,636
Percentage of Total Expended	30%	15%	0%	55%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 176,895	\$ 93,965	\$ -	\$ 380,528	\$ -	\$ -	\$ 651,388	\$ -	\$ 651,388
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ 8,750	\$ -	\$ -	\$ -	\$ -	\$ 8,750	\$ -	\$ 8,750
Instructional Materials/Supplies	\$ 35,000	\$ -	\$ -	\$ 1,498	\$ -	\$ -	\$ 36,498	\$ -	\$ 36,498
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 211,895	\$ 102,715	\$ -	\$ 382,026	\$ -	\$ -	\$ 696,636	\$ -	\$ 696,636

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	2,718
Total Participants per Program	2,718

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	2,578
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Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 798,701	\$ 534,126	\$ -	\$ 571,665	\$ 97,179	\$ -	\$ 2,001,670	\$ 108,681	\$ 2,110,351
Percentage of Total Expended	38%	25%	0%	27%	5%	0%	95%	5%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 500,603	\$ 434,648	\$ -	\$ 403,590	\$ 94,226	\$ -	\$ 1,433,067	\$ -	\$ 1,433,067
Contract Training Expenses	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 33,868	\$ 26,065	\$ -	\$ 34,124	\$ 2,953	\$ -	\$ 97,010	\$ 63,437	\$ 160,447
Marketing	\$ 21,538	\$ 30,128	\$ -	\$ 22,036	\$ -	\$ -	\$ 73,702	\$ 21,538	\$ 95,240
Instructional Materials/Supplies	\$ 37,007	\$ 1,285	\$ -	\$ 43,837	\$ -	\$ -	\$ 82,129	\$ 1,285	\$ 83,414
Equipment	\$ 205,685	\$ -	\$ -	\$ 68,077	\$ -	\$ -	\$ 273,762	\$ 22,420	\$ 296,182
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 798,701	\$ 534,126	\$ -	\$ 571,665	\$ 97,179	\$ -	\$ 2,001,670	\$ 108,681	\$ 2,110,351

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	76
Students/Employees	11,003
Total Participants per Program	11,079

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	9,866
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Des Moines Area Community Colleges (DMAACC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 159,025	\$ 343,748	\$ -	\$ 34,407	\$ -	\$ -	\$ 537,180	\$ 111,365	\$ 648,545
Percentage of Total Expended	25%	53%	0%	5%	0%	0%	83%	17%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ 246,443	\$ -	\$ -	\$ -	\$ -	\$ 246,443	\$ -	\$ 246,443
Contract Training Expenses	\$ 159,025	\$ 54,625	\$ -	\$ 34,407	\$ -	\$ -	\$ 248,057	\$ 104,365	\$ 352,422
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ 42,680	\$ -	\$ -	\$ -	\$ -	\$ 42,680	\$ 7,000	\$ 49,680
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 159,025	\$ 343,748	\$ -	\$ 34,407	\$ -	\$ -	\$ 537,180	\$ 111,365	\$ 648,545

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	27
Students/Employees	1,310
Total Participants per Program	1,337

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	1,149
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Pathways for Academic Career & Employment (PACE)(260H)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 34,084	\$ 8,300	\$ -	\$ 32,614	\$ -	\$ -	\$ 74,998	\$ 55,002	\$ 130,000
Percentage of Total Expended	26%	6%	0%	25%	0%	0%	58%	42%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 34,084	\$ 8,300	\$ -	\$ 32,614	\$ -	\$ -	\$ 74,998	\$ 55,002	\$ 130,000
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 34,084	\$ 8,300	\$ -	\$ 32,614	\$ -	\$ -	\$ 74,998	\$ 55,002.00	\$ 130,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	129
Total Participants per Program	129

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	118
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Western Iowa Tech Community Colleges (WITCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 30,891	\$ -	\$ -	\$ 43,874	\$ -	\$ -	\$ 74,766	\$ -	\$ 74,766
Percentage of Total Expended	41%	0%	0%	59%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 30,891	\$ -	\$ -	\$ 43,874	\$ -	\$ -	\$ 74,766	\$ -	\$ 74,766
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 30,891	\$ -	\$ -	\$ 43,874	\$ -	\$ -	\$ 74,766	\$ -	\$ 74,766

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	47
Total Participants per Program	47

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 123,946	\$ -	\$ -	\$ 350,216	\$ -	\$ -	\$ 474,162	\$ 77,772	\$ 551,934
Percentage of Total Expended	22%	0%	0%	63%	0%	0%	86%	14%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 119,956	\$ -	\$ -	\$ 318,126	\$ -	\$ -	\$ 438,082	\$ 77,772	\$ 515,854
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 3,990	\$ -	\$ -	\$ 32,090	\$ -	\$ -	\$ 36,080	\$ -	\$ 36,080
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 123,946	\$ -	\$ -	\$ 350,216	\$ -	\$ -	\$ 474,162	\$ 77,772	\$ 551,934

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	630
Total Participants per Program	630

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	525
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Western Iowa Tech Community Colleges (WITCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 200,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,408	\$ -	\$ 200,408
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 200,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,408	\$ -	\$ 200,408
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 200,408	\$ -	\$ 200,408	\$ -	\$ 200,408				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	133
Students/Employees	3,395
Total Participants per Program	3,528

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	3,256
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Iowa Western Community Colleges (IWCC)

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 342,857	\$ 85,714	\$ -	\$ 171,429	\$ -	\$ 2,500	\$ 602,500	\$ 2,500	\$ 605,000
Percentage of Total Expended	57%	14%	0%	28%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 342,177	\$ 85,714	\$ -	\$ 171,429	\$ -	\$ -	\$ 599,320	\$ -	\$ 599,320
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 5,000
Instructional Materials/Supplies	\$ 680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680	\$ -	\$ 680
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 342,857	\$ 85,714	\$ -	\$ 171,429	\$ -	\$ 2,500	\$ 602,500	\$ 2,500	\$ 605,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	2,395
Total Participants per Program	2,395

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	2,251

Details for the combination of target areas expense category: Expenses for Career Coach subscription.

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 498,171	\$ -	\$ -	\$ 21,983	\$ -	\$ 93,733	\$ 613,887	\$ 148,895	\$ 762,782
Percentage of Total Expended	65%	0%	0%	3%	0%	12%	80%	20%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 110,597	\$ -	\$ -	\$ -	\$ -	\$ 28,007	\$ 138,604	\$ 12,500	\$ 151,104
Contract Training Expenses	\$ 324,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,846	\$ 115,301	\$ 440,147
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
Marketing	\$ 1,615	\$ -	\$ -	\$ -	\$ -	\$ 65,406	\$ 67,021	\$ 19,594	\$ 86,615
Instructional Materials/Supplies	\$ 21,391	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ 21,431	\$ -	\$ 21,431
Equipment	\$ 38,601	\$ -	\$ -	\$ 21,983	\$ -	\$ -	\$ 60,584	\$ -	\$ 60,584
Travel	\$ 1,121	\$ -	\$ -	\$ -	\$ -	\$ 280	\$ 1,401	\$ -	\$ 1,401
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 498,171	\$ -	\$ -	\$ 21,983	\$ -	\$ 93,733	\$ 613,887	\$ 148,895	\$ 762,782

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	142
Students/Employees	586
Total Participants per Program	728

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	574

Details for the combination of target areas expense category: Salaries, marketing, instructional materials, and travel for the corporate training coordinator, sales force administrator (part-time), and support.

Iowa Western Community Colleges (IWCC)

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,177	\$ 34,177	\$ 34,175	\$ 68,352
Percentage of Total Expended	0%	0%	0%	0%	0%	50%	50%	50%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,168	\$ 1,168	\$ 1,167	\$ 2,335
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ 637	\$ 637	\$ 1,274
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,372	\$ 32,372	\$ 32,371	\$ 64,743
Total Expenditures (match to line 4)	\$ -	\$ 34,177	\$ 34,177	\$ 34,175	\$ 68,352				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	48
Students/Employees	372
Total Participants per Program	420

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	372
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Details for the other and combination of target areas expense categories: Cash match for the Small Business Development Center (SBDC) program.

Southwestern Community Colleges (SWCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 45,837	\$ -	\$ -	\$ 108,546	\$ -	\$ -	\$ 154,383	\$ -	\$ 154,383
Percentage of Total Expended	30%	0%	0%	70%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 45,837	\$ -	\$ -	\$ 108,546	\$ -	\$ -	\$ 154,383	\$ -	\$ 154,383
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 45,837	\$ -	\$ -	\$ 108,546	\$ -	\$ -	\$ 154,383	\$ -	\$ 154,383

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	5
Students/Employees	129
Total Participants per Program	134
Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	123

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ 47,423	\$ 81,747	\$ -	\$ -	\$ -	\$ 129,170	\$ -	\$ 129,170
Percentage of Total Expended	0%	37%	63%	0%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ 47,423	\$ 81,747	\$ -	\$ -	\$ -	\$ 129,170	\$ -	\$ 129,170
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ 47,423	\$ 81,747	\$ -	\$ -	\$ -	\$ 129,170	\$ -	\$ 129,170

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	6
Students/Employees	78
Total Participants per Program	84
Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	71

Indian Hills Community Colleges (IHCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total	
Actual FY 2019 Expenditures by Targeted Industry Cluster										
Total Expended per Target	\$ -	\$ -	\$ -	\$ 43,709	\$ -	\$ -	\$ 43,709	\$ 31,294	\$ 75,003	
Percentage of Total Expended	0%	0%	0%	58%	0%	0%	58%	42%	100%	
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)										
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ 43,709	\$ -	\$ -	\$ 43,709	\$ 31,294	\$ 75,003	
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ 43,709	\$ -	\$ -	\$ 43,709	\$ 31,294	\$ 75,003	
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.										
Please enter the participants (those who entered the program) by appropriate group served										
Total Number of Participants (Applicable)										
Businesses	0									
Students/Employees	70									
Total Participants per Program	70									
Please enter the Total Number of program completers										
Number of Completers										
Total Completers (Students/Employees only)	43									

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total	
Actual FY 2019 Expenditures by Targeted Industry Cluster										
Total Expended per Target	\$ 448,194	\$ -	\$ 73,465	\$ 80,990	\$ -	\$ -	\$ 602,649	\$ -	\$ 602,649	
Percentage of Total Expended	74%	0%	12%	13%	0%	0%	100%	0%	100%	
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)										
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ 73,465	\$ 80,990	\$ -	\$ -	\$ 154,455	\$ -	\$ 154,455	
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment	\$ 23,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,194	\$ -	\$ 23,194	
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other (please specify at bottom of sheet)	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	
Total Expenditures (match to line 4)	\$ 448,194	\$ -	\$ 73,465	\$ 80,990	\$ -	\$ -	\$ 602,649	\$ -	\$ 602,649	
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.										
Please enter the participants (those who entered the program) by appropriate group served										
Total Number of Participants (Applicable)										
Businesses	0									
Students/Employees	137									
Total Participants per Program	137									
Please enter the Total Number of program completers										
Number of Completers										
Total Completers (Students/Employees only)	2									

Details for the other expense category: Construction of new welding facility at the north campus.

Indian Hills Community Colleges (IHCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 3,825	\$ -	\$ 8,951	\$ 59,982	\$ -	\$ 15,869	\$ 88,628	\$ 268	\$ 88,896
Percentage of Total Expended	4%	0%	10%	67%	0%	18%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 2,310	\$ -	\$ -	\$ 59,982	\$ -	\$ -	\$ 62,293	\$ -	\$ 62,293
Curriculum Development	\$ 270	\$ -	\$ 4,050	\$ -	\$ -	\$ 512	\$ 4,832	\$ 268	\$ 5,100
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ 4,901	\$ -	\$ -	\$ -	\$ 4,901	\$ -	\$ 4,901
Travel	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,245	\$ -	\$ 1,245
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,357	\$ 15,357	\$ -	\$ 15,357
Total Expenditures (match to line 4)	\$ 3,825	\$ -	\$ 8,951	\$ 59,982	\$ -	\$ 15,869	\$ 88,628	\$ 268	\$ 88,896

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	354
Total Participants per Program	354

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	328

Details for the other and combination of target areas expense categories: Expenses related to a regional project that IHCC has been leading over the course of the last year. The project is in partnership with the regional economic development agencies and is designed to increase our talent pipeline for in-demand positions in our area, primarily in the areas of advanced manufacturing and health, but also some biotechnology. Some of the larger expenses include \$10,000 in contribution to pay the agency that is developing the marketing strategy and \$4,018 to UNI's Institute for Decision Making for facilitating the strategic planning process for the project. Other expenditures are meeting expenses and registrations for members of the committee to attend the state Rural Development Conference.

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,459	\$ 150,459	\$ 18,075	\$ 168,534
Percentage of Total Expended	0%	0%	0%	0%	0%	89%	89%	11%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,006	\$ 95,006	\$ -	\$ 95,006
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,997	\$ 11,997	\$ -	\$ 11,997
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,455	\$ 43,455	\$ 18,075	\$ 61,531
Total Expenditures (match to line 4)	\$ -	\$ 150,459	\$ 150,459	\$ 18,075	\$ 168,534				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	3
Students/Employees	32
Total Participants per Program	35

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	32

Details for the other and combination of target areas expense categories: Program match dollars for our Small Business Development Center (SBDC) Director and also our membership fee to the International Business Innovation Association. These resources were used to help many different types of businesses.

Southeastern Community Colleges (SCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 1,450	\$ -	\$ -	\$ 5,467	\$ -	\$ -	\$ 6,917	\$ -	\$ 6,917
Percentage of Total Expended	21%	0%	0%	79%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ 946	\$ -	\$ -	\$ 946	\$ -	\$ 946
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ -	\$ 450
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 839	\$ -	\$ -	\$ 839	\$ -	\$ 839
Equipment	\$ 1,000	\$ -	\$ -	\$ 2,341	\$ -	\$ -	\$ 3,341	\$ -	\$ 3,341
Travel	\$ -	\$ -	\$ -	\$ 1,341	\$ -	\$ -	\$ 1,341	\$ -	\$ 1,341
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 1,450	\$ -	\$ -	\$ 5,467	\$ -	\$ -	\$ 6,917	\$ -	\$ 6,917

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	70
Students/Employees	61
Total Participants per Program	131

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees o	56
--	----

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 215,698	\$ 5,229	\$ -	\$ 72,716	\$ -	\$ -	\$ 293,643	\$ 2,353	\$ 295,996
Percentage of Total Expended	73%	2%	0%	25%	0%	0%	99%	1%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 187,461	\$ -	\$ -	\$ 57,015	\$ -	\$ -	\$ 244,476	\$ -	\$ 244,476
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 3,157	\$ 5,229	\$ -	\$ -	\$ -	\$ -	\$ 8,386	\$ 82	\$ 8,468
Equipment	\$ 23,076	\$ -	\$ -	\$ 15,701	\$ -	\$ -	\$ 38,777	\$ 2,270	\$ 41,047
Travel	\$ 2,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,003	\$ -	\$ 2,003
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 215,698	\$ 5,229	\$ -	\$ 72,716	\$ -	\$ -	\$ 293,643	\$ 2,353	\$ 295,996

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	1,246
Total Participants per Program	1,246

Number of Completers

Total Completers (Students/Employees only)	659
--	-----

Southeastern Community Colleges (SCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 60,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,151	\$ -	\$ 60,151
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 60,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,151	\$ -	\$ 60,151
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 60,151	\$ -	\$ 60,151	\$ -	\$ 60,151				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	10
Students/Employees	823
Total Participants per Program	833

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	823

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 37,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,171	\$ -	\$ 37,171
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 37,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,171	\$ -	\$ 37,171
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 37,171	\$ -	\$ 37,171	\$ -	\$ 37,171				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	9
Students/Employees	221
Total Participants per Program	230

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	221

Southeastern Community Colleges (SCC)

Gap Tuition Assistance

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 9,758	\$ -	\$ -	\$ 612	\$ -	\$ -	\$ 10,370	\$ -	\$ 10,370
Percentage of Total Expended	94%	0%	0%	6%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 2,917	\$ -	\$ -	\$ 612	\$ -	\$ -	\$ 3,529	\$ -	\$ 3,529
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 6,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,841	\$ -	\$ 6,841
Total Expenditures (match to line 4)	\$ 9,758	\$ -	\$ -	\$ 612	\$ -	\$ -	\$ 10,370	\$ -	\$ 10,370

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Details for the other expense category: Repair of semi for the commercial drivers license class.

Iowa Jobs Training (260F)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 22,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,144	\$ -	\$ 22,144
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 22,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,144	\$ -	\$ 22,144
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 22,144	\$ -	\$ 22,144	\$ -	\$ 22,144				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	3
Students/Employees	16
Total Participants per Program	19

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	16
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WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Appendix B



**COMMUNITY COLLEGES &
WORKFORCE PREPARATION**
PROSPERITY THROUGH EDUCATION
www.educateiowa.gov/ccpublications

Detailed Carryover Obligations by College

Northeast Iowa Community College

Carryover FY 2019 = \$89,990

- General retraining projects underway, not yet completed by June 30, 2019.

North Iowa Area Community College

Carryover FY 2019 = \$33,056

- Part-time staff person to work with IowaWorks staff to support projects.

Iowa Lakes Community College

No carryover

Northwest Iowa Community College

No carryover

Iowa Central Community College

No carryover

Iowa Valley Community College District

Carryover FY 2019 = \$163,795

- Lab equipment purchase.
- Pre-apprenticeship program development.

Hawkeye Community College

No carryover

Eastern Iowa Community Colleges

No carryover

Kirkwood Community College

Carryover FY 2019 = \$334,607

- Implementation of competency based education.
- Project management course start-up which allows both noncredit and credit students to enroll together.
- Kirkwood Interactive Camp for Kids expenses which will be held in July.

Des Moines Area Community College

Carryover FY 2019 = \$263,067

- \$68,571 will be used for Curriculum, Career Coach, and EMSI Analyst subscriptions.
- \$194,496 will be used to cover training contracts with companies in which their Notice of Intent was signed prior to June 30, 2019 and to support student scholarships for targeted credit and non-credit programs, including Spring Start Scholarships and ongoing scholarships for students in the second year of their program.

Western Iowa Tech Community College

Carryover FY 2019 = \$42,020

- Career and Technical Education (CTE) program equipment.

Iowa Western Community College

Carryover FY 2019 = \$17,927

- Advanced electrical training program costs.

Southwestern Community College

No carryover

Indian Hills Community College

Carryover FY 2019 = \$6,184

- Welding lab equipment purchases.

Southeastern Community College

Carryover FY 2019 = \$209,148

- Purchase of manufacturing equipment.
- Research development and procurement of the National League for Nursing (NLN) Commission for Nursing Education Accreditation (CNEA).
- Targeted marketing of the nursing program.



COMMUNITY COLLEGES & WORKFORCE PREPARATION

PROSPERITY THROUGH EDUCATION

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus, the National Crosswalk Service Center, and the Statewide Intermediary Network program.

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

2020
Annual Plan



**COMMUNITY COLLEGES &
WORKFORCE PREPARATION**

www.educateiowa.gov/ccpublications

**IOWA DEPARTMENT
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Published: 2019

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An Overview of the Workforce Training and Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in [Section 260C.18A of the Iowa Code](#).

The funds may be used to support the following community college activities:

- career academies;
- CTE programs;
- entrepreneurship education and small business assistance; and
- general training, retraining, and educational initiatives for targeted industries.

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa's targeted industry clusters defined in statute as advanced manufacturing; information technology



Photo Source: A Medium Corporation.com

and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th. Carryover funds must be noted in the annual progress report and the annual plan in appropriate sections with a documented reason for the carryover (e.g., the funds are obligated/committed or planned).

The colleges have the flexibility to modify their plans, as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables on the following pages illustrate the proposed annual expenditures and estimated number of participants in programs offered by each community college. Education outcomes research will be conducted and included in future annual reports.

WTED 2020 Annual Plan

The Iowa Department of Education's Division of Community Colleges and Workforce Preparation will annually provide the Iowa State Board of Education with the WTED Fund Annual Plan. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (FY 2014). This report is the third WTED annual plan produced and distributed by the Department.

This report outlines the obligated and planned expenditures by program for FY 2020 (July 1, 2019 through June 30, 2020).

FY 2020 Allocation:	\$15,000,000
FY 2019 Obligated & Planned Carryover:	<u>\$ 1,127,237</u>
Total FY 2020 Allocation & Carryover:	\$16,127,237
Carry Over for FY2021 Projects	(\$ 174,386)*
EMSI Career Coach/Analyst Subscription:	(\$ 142,500)
DiGARC Curriculog Subscription:	<u>(\$ 140,000)</u>
Total FY 2020 WTED Fund:	\$15,952,851

All of Iowa's 15 community colleges submitted their annual plans indicating where they plan to spend, at minimum, 70 percent of the WTED Fund for training projects within Iowa's targeted industries. Ninety-one percent (9.0%) of overall planned expenditures for FY 2020 are in targeted industries. The targeted industries are defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology. The statewide total of planned expenditures by program are as follows:

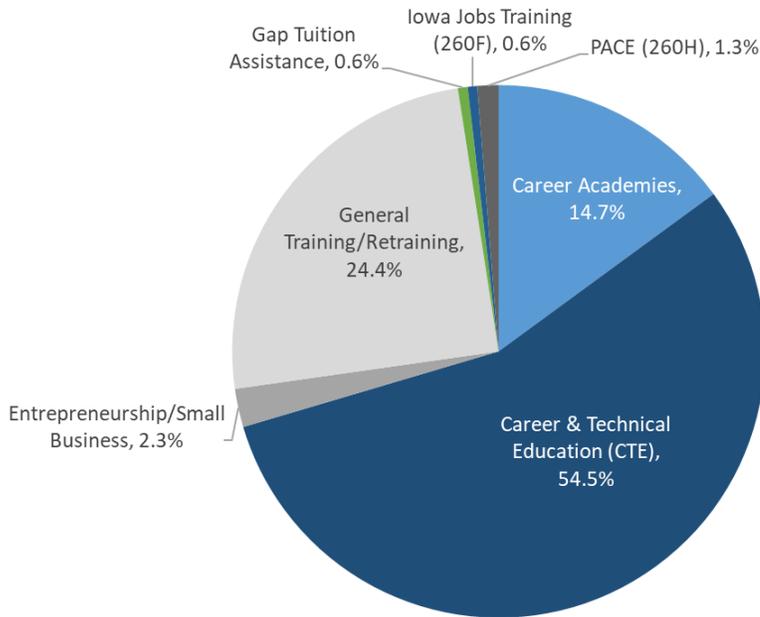
14.7%	Career Academies	\$2,340,864
54.5%	Career and Technical Education (CTE)	\$8,693,485
24.4%	General Training and Retraining	\$3,885,775
0.0%	Accelerated Career Education (ACE)(260G)	\$0
2.3%	Entrepreneurship/Small Business Assistance	\$365,675
0.6%	GAP Tuition Assistance (260I)	\$92,879
0.6%	Iowa Jobs Training (260F)	\$90,710
0.0%	National Certification Programs (National Career Readiness Certification [NCRC] and National Association of Manufacturers [NAM])	\$0
1.3%	Pathways for Career and Employment (PACE) (260H)	\$200,961

Totals may vary due to rounding.

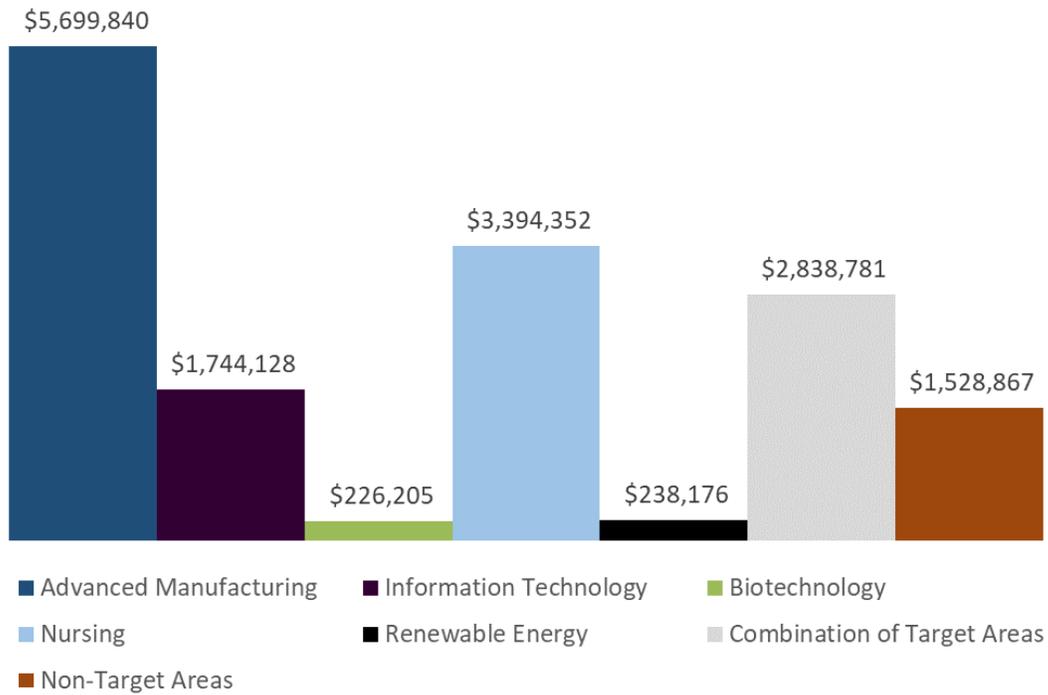
**Kirkwood Community College planned FY2021 Carryover for project*

WTED 2020 Annual Plan

Planned FY 2020 Expenses Program



Planned FY 2020 Expenses per Targeted Area



Totals may vary due to rounding.

Northeast Iowa Community College

FY 2020 Allocation Estimate:	\$ 651,075
FY 2019 Carryover:	\$ 89,990
DIGARC's CURRICULOG	\$ (6,160)
Career Coach/Analyst Annual Subscription	\$ (6,185)
Total FY 2020 WTED Fund Estimate:	\$ 728,720

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 66,186	\$ -	\$ 66,186	9.1%	200	-
Career & Technical Education (CTE)	\$ 200,000	\$ -	\$ 200,000	27.4%	400	-
Entrepreneurship/Small Business	\$ 72,675	\$ -	\$ 72,675	10.0%	400	-
General Training/Retraining	\$ 389,859	\$ -	\$ 389,859	53.5%	500	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 728,720	\$ -	\$ 728,720		1,500	-
Percentage of Total Plan	100%	0%	100%	100%		

North Iowa Area Community College

FY 2020 Allocation Estimate:	\$ 555,871
FY 2019 Carryover:	\$ 33,056
DIGARC's CURRICULOG	\$ (5,180)
Career Coach/Analyst Annual Subscription	\$ (5,281)
Total FY 2020 WTED Fund Estimate:	\$ 578,466

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 15,000	\$ -	\$ 15,000	2.6%	375	12
Career & Technical Education (CTE)	\$ 329,500	\$ 10,000	\$ 339,500	57.0%	675	70
Entrepreneurship/Small Business	\$ 2,000	\$ 3,000	\$ 5,000	0.3%	20	15
General Training/Retraining	\$ 205,000	\$ 13,966	\$ 218,966	35.4%	850	45
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 551,500	\$ 26,966	\$ 578,466		1,920	142
Percentage of Total Plan	95.3%	4.7%	100.0%	95.3%		

Iowa Lakes Community College

FY 2020 Allocation Estimate: \$ 474,548
 FY 2019 Carryover: \$ -
 DIGARC's CURRICULOG \$ (4,480)
 Career Coach/Analyst Annual Subscription \$ (4,508)
 Total FY 2020 WTED Fund Estimate: \$ 465,560

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 59,798	\$ 34,292	\$ 94,090	12.8%	30	-
Career & Technical Education (CTE)	\$ 227,035	\$ -	\$ 227,035	48.8%	250	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 144,436	\$ -	\$ 144,436	31.0%	750	50
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 431,268	\$ 34,292	\$ 465,560		1,030	50
Percentage of Total Plan	92.6%	7.4%	100%	92.6%		

Northwest Iowa Community College

FY 2020 Allocation Estimate: \$ 281,291
 FY 2019 Carryover: \$ -
 DIGARC's CURRICULOG \$ (2,660)
 Career Coach/Analyst Annual Subscription \$ (2,672)
 Total FY 2020 WTED Fund Estimate: \$ 275,959

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 255,959	\$ -	\$ 255,959	92.8%	185	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 20,000	\$ -	\$ 20,000	7.2%	20	4
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 275,959	\$ -	\$ 275,959		205	4
Percentage of Total Plan	100%	0%	100%	100%		

Iowa Central Community College

FY 2020 Allocation Estimate:	\$	979,887
FY 2019 Carryover:	\$	-
DIGARC's CURRICULOG	\$	(9,240)
Career Coach/Analyst Annual Subscription	\$	(9,309)
Total FY 2020 WTED Fund Estimate:	\$	961,338

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ 75,000	\$ 75,000	0.0%	65	50
Career & Technical Education (CTE)	\$ 800,000	\$ -	\$ 800,000	83.2%	1,500	100
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 86,338	\$ -	\$ 86,338	9.0%	1,500	35
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 886,338	\$ 75,000	\$ 961,338		3,065	185
Percentage of Total Plan	92.2%	7.8%	100%	92.2%		

Iowa Valley Community College District

FY 2020 Allocation Estimate:	\$	513,644
FY 2019 Carryover:	\$	163,795
DIGARC's CURRICULOG	\$	(4,900)
Career Coach/Analyst Annual Subscription	\$	(4,880)
Total FY 2020 WTED Fund Estimate:	\$	667,659

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 537,164	\$ -	\$ 537,164	80.5%	250	72
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 130,495	\$ -	\$ 130,495	19.5%	75	10
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 667,659	\$ -	\$ 667,659		325	82
Percentage of Total Plan	100.0%	0.0%	100%	100.0%		

Hawkeye Community College

FY 2020 Allocation Estimate: \$ 895,078
FY 2019 Carryover: \$ -
DIGARC's CURRICULOG \$ (8,260)
Career Coach/Analyst Annual Subscription \$ (8,503)
Total FY 2020 WTED Fund Estimate: \$ 878,315

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 184,446	\$ -	\$ 184,446	21.0%	400	-
Career & Technical Education (CTE)	\$ 160,468	\$ 94,243	\$ 254,711	18.3%	600	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 209,278	\$ 137,000	\$ 346,278	23.8%	1,600	200
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ 68,000	\$ 24,879	\$ 92,879	7.7%	35	2
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 622,192	\$ 256,122	\$ 878,314		2,635	202
Percentage of Total Plan	70.8%	29.2%	100%	70.8%		

Eastern Iowa Community Colleges

FY 2020 Allocation Estimate: \$ 1,174,248
FY 2019 Carryover: \$ -
DIGARC's CURRICULOG \$ (10,920)
Career Coach/Analyst Annual Subscription \$ (11,155)
Total FY 2020 WTED Fund Estimate: \$ 1,152,173

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 60,000	\$ 72,000	\$ 132,000	5.2%	130	5
Career & Technical Education (CTE)	\$ 695,000	\$ -	\$ 695,000	60.3%	2,000	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 269,000	\$ 56,173	\$ 325,173	23.3%	1,200	22
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 1,024,000	\$ 128,173	\$ 1,152,173		3,330	27
Percentage of Total Plan	88.9%	11.1%	100%	88.9%		

Kirkwood Community College

FY 2020 Allocation Estimate:	\$ 2,178,848
FY 2019 Carryover:	\$ 303,785
DIGARC's CURRICULOG	\$ (20,160)
Career Coach/Analyst Annual Subscription	\$ (20,699)
Total FY 2020 WTED Fund Estimate:	\$ 2,441,774

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 559,996	\$ 171,137	\$ 731,133	24.7%	25,000	750
Career & Technical Education (CTE)	\$ 800,901	\$ 104,610	\$ 905,511	35.3%	2,500	25
Entrepreneurship/Small Business	\$ -		\$ -	0.0%	-	-
General Training/Retraining	\$ 459,016	\$ 127,176	\$ 586,192	20.2%	3,000	35
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 44,552	\$ -	\$ 44,552	2.0%	50	-
Total Planned Expenses FY 2020	\$ 1,864,465	\$ 402,923	\$ 2,267,388		30,550	810
Percentage of Total Plan	82.2%	17.8%	100%	82.2%		

Des Moines Area Community College

FY 2020 Allocation Estimate:	\$ 3,681,120
FY 2019 Carryover:	\$ 263,067
DIGARC's CURRICULOG	\$ (33,600)
Career Coach/Analyst Annual Subscription	\$ (34,971)
Total FY 2020 WTED Fund Estimate:	\$ 3,875,616

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 805,000	\$ 40,000	\$ 845,000	20.8%	2,850	10
Career & Technical Education (CTE)	\$ 1,995,616	\$ 160,000	\$ 2,155,616	51.5%	10,500	70
Entrepreneurship/Small Business	\$ 60,000	\$ -	\$ 60,000	1.5%	10	1
General Training/Retraining	\$ 550,000	\$ 140,000	\$ 690,000	14.2%	900	30
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 75,000	\$ 50,000	\$ 125,000	1.9%		
Total Planned Expenses FY 2020	\$ 3,485,616	\$ 390,000	\$ 3,875,616		14,260	111
Percentage of Total Plan	89.9%	10.1%	100%	89.9%		

Western Iowa Tech Community College

FY 2020 Allocation Estimate: \$ 826,420
 FY 2019 Carryover: \$ 42,020
 DIGARC's CURRICULOG \$ (7,980)
 Career Coach/Analyst Annual Subscription \$ (7,851)
 Total FY 2020 WTED Fund Estimate: \$ 852,609

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	50	5
Career & Technical Education (CTE)	\$ 610,290	\$ 75,391	\$ 685,681	71.6%	350	500
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 135,519	\$ -	\$ 135,519	15.9%	3,500	150
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 31,409	\$ -	\$ 31,409	3.7%	-	-
Total Planned Expenses FY 2020	\$ 777,218	\$ 75,391	\$ 852,609		3,900	655
Percentage of Total Plan	91%	9%	100%	91%		

Iowa Western Community College

FY 2020 Allocation Estimate: \$ 1,156,759
 FY 2019 Carryover: \$ 17,927
 DIGARC's CURRICULOG \$ (11,060)
 Career Coach/Analyst Annual Subscription \$ (10,989)
 Total FY 2020 WTED Fund Estimate: \$ 1,152,637

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 570,000	\$ -	\$ 570,000	49.5%	2,000	-
Entrepreneurship/Small Business	\$ 15,000	\$ 15,000	\$ 30,000	1.3%	150	50
General Training/Retraining	\$ 427,637	\$ 125,000	\$ 552,637	37.1%	1,200	100
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 1,012,637	\$ 140,000	\$ 1,152,637		3,350	150
Percentage of Total Plan	87.9%	12.1%	100%	87.9%		

Southwestern Community College

FY 2020 Allocation Estimate:	\$ 288,103
FY 2019 Carryover:	\$ -
DIGARC's CURRICULOG	\$ (2,660)
Career Coach/Analyst Annual Subscription	\$ (2,737)
Total FY 2020 WTED Fund Estimate:	\$ 282,706

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 156,809	\$ -	\$ 156,809	55.5%	168	5
Career & Technical Education (CTE)	\$ 75,897	\$ -	\$ 75,897	26.8%	183	8
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ -	\$ -	\$ -	0.0%	-	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ 50,000	\$ -	\$ 50,000	17.7%	200	1
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 282,706	\$ -	\$ 282,706		551	14
Percentage of Total Plan	100%	0%	100%	100%		

Indian Hills Community College

FY 2020 Allocation Estimate:	\$ 855,265
FY 2019 Carryover:	\$ 6,184
DIGARC's CURRICULOG	\$ (8,120)
Career Coach/Analyst Annual Subscription	\$ (8,125)
Total FY 2020 WTED Fund Estimate:	\$ 845,204

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 32,000	\$ -	\$ 32,000	3.8%	30	-
Career & Technical Education (CTE)	\$ 448,204	\$ -	\$ 448,204	53.0%	175	-
Entrepreneurship/Small Business	\$ 165,000	\$ -	\$ 165,000	19.5%	45	5
General Training/Retraining	\$ 200,000	\$ -	\$ 200,000	23.7%	380	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 845,204	\$ -	\$ 845,204		630	5
Percentage of Total Plan	100.0%	0.0%	100%	100.0%		

Southeastern Community College

FY 2020 Allocation Estimate: \$ 487,841
 FY 2019 Carryover: \$ 207,414
 DIGARC's CURRICULOG \$ (4,620)
 Career Coach/Analyst Annual Subscription \$ (4,634)
 Total FY 2020 WTED Fund Estimate: \$ 686,000

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 9,200	\$ -	\$ 9,200	1.3%	103	9
Career & Technical Education (CTE)	\$ 543,207	\$ -	\$ 543,207	79.0%	900	70
Entrepreneurship/Small Business	\$ 33,000	\$ -	\$ 33,000	4.8%	200	5
General Training/Retraining	\$ 59,882	\$ -	\$ 59,882	8.7%	80	20
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ 40,710	\$ -	\$ 40,710	5.9%	13	3
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 686,000	\$ -	\$ 686,000		1,296	107
Percentage of Total Plan	100.0%	0.0%	100%	99.7%		



COMMUNITY COLLEGES & WORKFORCE PREPARATION

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The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus, the National Crosswalk Service Center, and the statewide Intermediary Network program.