

September 30, 2019

The Honorable Kim Reynolds
State Capitol
Des Moines, IA 50319

Dear Governor Reynolds:

On behalf of the Human Services Council, we have submitted our state fiscal year 2021 (SFY21) budget request for your consideration. The Council on Human Services approved this budget in their meeting on September 11, 2019.

As requested, The SFY21 budget request is based on the enacted budget for SFY20 and is largely a status quo request. The following exceptions are noted: 1) medical assistance and children's health programs reflect current service level adjustments; 2) Eldora reflects replacement of one-time carry forward funds and 3) adoption reflects restoration of funding to the SFY15 level.

We believe the budget request for SFY21, as presented, provides the resources needed to deliver services to Iowa's most needy and vulnerable citizens. With you, we remain dedicated to the work of the Department and the critical roles it plays in making a difference in the lives of nearly one million Iowans annually..

On behalf of the Iowa Department of Human Services,

Sincerely,



Pastor Mark A. Anderson

cc: Council Members
Carol Forristall
Kimberly Kudej
Skylar Mayberry-Mayes
Rebecca Peterson
Sam Wallace
State Senator Amanda Ragan
State Senator Mariannette Miller-Meeks
State Representative Joel Fry
State Representative Timi Brown-Powers
David Roederer, Director, Department of Management

STATE of IOWA

Fiscal Year 2021 Budget Submission

Special Department

460SD

Human Services, Department of

Mission

The mission of the Iowa Department of Human Services is "To help Iowans achieve healthy, safe, stable, and self-sufficient lives through the programs and services we provide."

Description

Vision

The Iowa Department of Human Services makes a positive difference in the lives of Iowans we serve.

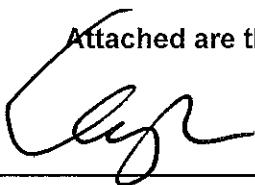
Our guiding principles are Customer Focus, Excellence, Accountability and Teamwork. We listen to and address the needs of our customers in a respectful and responsive manner that builds upon their strengths. Our services promote meaningful connections to family and community. We are a model of excellence through efficient, effective, and responsible public service. We communicate openly and honestly and adhere to the highest standards of ethics and professional conduct. We maximize the use of resources and use data to evaluate performance and make informed decisions to improve results. We work collaboratively with customers, employees, and public and private partners to achieve results.

Core Services & Operations

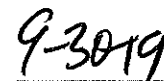
The Department of Human Services (DHS) provides services to nearly one million Iowans on an annual basis. DHS' core services and strategic goals are centered on:

- Improving Iowans' health status
- Promoting Iowans' behavioral and disabilities health status
- Improving safety, well-being and permanency for Iowa's children
- Improving Iowans' employment and economic security, and
- Efficiently managing resources.

Attached are the required documents for the FY2021 Budget Submission



Director's Signature



Date