

**Iowa Judicial Branch
FY19 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY19	FY18	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,212,908	7,409,128	-196,220	-3%
Filing Fees-Small Claims	6,660,542	6,260,630	399,912	6%
Filing Fees-Indictable Criminal	1,959,560	1,989,243	-29,683	-1%
Filing Fees-Parking Violations	7,222	7,377	-154	-2%
Filing Fee-Contempt Violation	204,656	211,164	-6,507	-3%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	18,215,975	19,324,553	-1,108,578	-6%
Miscellaneous Court Fees	17,090,660	17,088,431	2,230	0%
Small Claims Postage	92,125	105,032	-12,907	-12%
Entry Final Decree of Marriage Dissolution (\$50)	346,413	360,416	-14,003	-4%
Int. Earned on Invested Funds & Late Payments	241,532	132,220	109,312	83%
Fines, Infractions, Law Surcharge, Civil Penalty	50,257,421	51,029,181	-771,760	-2%
City Fines and Forfeited Bail (10%)	617,382	620,351	-2,969	0%
Fine-Driving no Proof of Insurance	1,461,054	1,338,607	122,447	9%
Fine-Litter/Discard Waste	6,999	7,081	-82	-1%
Late Settlements - Civil Jury Trial (\$500)	25,437	26,667	-1,230	-5%
Surcharge (95%)	15,956,529	15,869,799	86,730	1%
Indigent Defense Reimbursement to State	3,386,888	3,439,272	-52,384	-2%
Prepayment of Indigent Defense Fees	808	279	529	189%
Civil Penalty - Sex Offender Registry	92,380	67,188	25,193	37%
Drug Abuse Surcharge	137,619	138,978	-1,359	-1%
Human Trafficking Surcharge (911.2A)	17,061	8,085	8,976	111%
Secretary of State Revolving Fund (911.2B and 911.2C)	155,848	126,735	29,114	23%
DOT Commercial Vehicle (602.8105(9))	2,092,396	1,984,227	108,170	5%
SUBTOTAL	126,239,415	127,544,641	-1,305,226	-1%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,189,866	1,069,789	120,077	11%
Indigent Defense Reimbursed to County	69,145	80,425	-11,280	-14%
Surcharge - County - 5% Less City	726,099	723,435	2,665	0%
County Attorney Collections	8,620,166	8,180,577	439,589	5%
Third Party Debt CollectionsFees	2,054,327	2,107,067	-52,740	-3%
City Fines and Forfeited Bail (90% Fines)	5,501,544	5,513,779	-12,235	0%
Surcharge (5%)	112,849	110,958	1,891	2%
City Infractions - Penalties/Forfeitures (90%)	361,350	332,647	28,703	9%
City/County Miscellaneous Fee	625,322	538,780	86,541	16%
County Infractions - Penalties/Forfeitures (90%)	747,982	690,000	57,982	8%
SUBTOTAL	20,008,650	19,347,456	661,194	3%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	75,688,033	77,183,845	-1,495,811	-2%
Child Support	36,335,175	36,820,051	-484,876	-1%
Miscellaneous Trusts & Bonds	174,781,539	166,518,588	8,262,951	5%
Jury and Witness Fees	2,867,819	3,063,040	-195,221	-6%
SUBTOTAL	289,672,566	283,585,524	6,087,043	2%
GRAND TOTAL SECTION A+B+C	435,920,632	430,477,621	5,443,011	1%