

Federal Funds Detail Statement

Federal Funds Detail Statement

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
General Fund Use Only								
General Fund Use								
General Fund								
Fund Only								
13000	Dept Of Health And Human Serv.	Federal	5,721,813					
		State						
93563	Child Support Enforcement	Federal	96,137					
		State						
93566	Refugee and Entrant Assistance	Federal	5,449					
		State						
93575	Child Care Development Block Grant	Federal	16,326					
		State						
93596	Child Care Development Fund	Federal	3,073					
		State						
93658	Foster Care Title IV-E	Federal	21,227					
		State						
93659	Adoption Assistance	Federal	6,161					
		State						
93672	Child Abuse Challenge	Federal	791					
		State						
93674	IV-E Independent Living	Federal	1,490					
		State						
93767	Title XXI - Children's Health Insurance	Federal	2,433					
		State						
93778	Medical Assistance	Federal	105,740					
		State						
Total Fund Only		Federal	5,980,640					
		State						
Total General Fund		Federal	5,980,640					
		State						
Total General Fund Use		Federal	5,980,640					
		State						

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total General Fund Use Only	Federal	5,980,640					
	State						
Administration and Regulation							
Commerce, Department of							
Commerce Revolving Fund							
Insurance Division-Commerce Revolving Fund							
93779	Health Care Financing Administration	Federal	735,406	1,252,965	1,252,965	1,252,965	1,252,965
		State					
Total Insurance Division-Commerce Revolving Fund		Federal	735,406	1,252,965	1,252,965	1,252,965	1,252,965
		State					
Utilities Division							
20700	Gas Pipeline Safety	Federal	679,730				
		State					
20720	State Damage Prevention Program Grants	Federal		100,000	100,000	100,000	100,000
		State					
20721	PHMSA Pipeline Safety Program One Call Grant	Federal	22,000	22,000	22,000	22,000	22,000
		State					
70013	Pipeline Safety Program	Federal		800,000	800,000	800,000	800,000
		State					
Total Utilities Division		Federal	701,730	922,000	922,000	922,000	922,000
		State					
Total Commerce Revolving Fund		Federal	1,437,136	2,174,965	2,174,965	2,174,965	2,174,965
		State					
Total Commerce, Department of		Federal	1,437,136	2,174,965	2,174,965	2,174,965	2,174,965
		State					
Governor's Office of Drug Control Policy							
General Fund							
Drug Policy Coordinator							
16560	National Institute Of Justice	Federal		7,343	7,343	7,343	7,343
		State					
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal		5,483	5,483	5,483	5,483
		State					
16585	Drug Court Discretionary Grant Program	Federal		1	1	1	1

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State								
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	2,128	8,053	8,053	8,053	8,053	8,053
	Residential Substance Abuse Treatment Grant Program. Match is required.	State						
16710	Public Safety Partnership & Community Policing	Federal		30,927	30,927	30,927	30,927	30,927
	Public Safety Partnership & Community Policing (Hot Spots)	State						
16738	Edward Byrne Memorial Justice Assistance Grant	Federal		(30,000)				
	Byrne Justice Assistance Grant (JAG)- match set by precedence.	State						
16812	Second Chance Act Prisoner Reentry Initiative	Federal	37,293	40,846	40,846	40,846	40,846	40,846
State								
93276	Drug-Free Communities Support Program Grants	Federal	10,000	10,000	10,000	10,000	10,000	10,000
State								
Total Drug Policy Coordinator			49,421	72,653	102,653	102,653	102,653	102,653
State								
Total General Fund			49,421	72,653	102,653	102,653	102,653	102,653
State								
Local Law Enforcement Grants								
Fund Only								
16560	National Institute Of Justice	Federal		81,577	108,332	108,332	108,332	108,332
State								
16585	Drug Court Discretionary Grant Program	Federal	33,628					
State								
16609	Project Safe Neighborhoods	Federal		211,250	180,000	180,000	180,000	180,000
	Project Safe Neighborhoods Program Pass Thru	State						
16710	Public Safety Partnership & Community Policing	Federal		181,360	181,360	181,360	181,360	181,360
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State						
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	66,840	(38,750)				
State								

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
16812	Second Chance Act Prisoner Reentry Initiative	Federal	879,555	1,200,000				
		State						
16820	Postconviction Testing of DNA Evidence to Exonerate the Inno	Federal	185,777	210,921	210,921	210,921	210,921	210,921
		State						
93276	Drug-Free Communities Support Program Grants	Federal	107,427	125,000				
		State						
Total Fund Only		Federal	1,273,227	1,971,358	680,613	680,613	680,613	680,613
		State						
Total Local Law Enforcement Grants		Federal	1,273,227	1,971,358	680,613	680,613	680,613	680,613
		State						
LLEBG/RSAT Grant								
Fund Only								
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	765	94,916	173,070	173,070	100,000	100,000
	To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State						
Total Fund Only		Federal	765	94,916	173,070	173,070	100,000	100,000
		State						
Total LLEBG/RSAT Grant		Federal	765	94,916	173,070	173,070	100,000	100,000
		State						
Byrne/JAG								
Fund Only								
16738	Edward Byrne Memorial Justice Assistance Grant	Federal		1,842,828				
		State						
16751	Edward Byrne Memorial Competitive Grant Program	Federal	209,937	300,490	109,471	109,471	109,471	109,471
		State						
Total Fund Only		Federal	209,937	2,143,318	109,471	109,471	109,471	109,471
		State						
Total Byrne/JAG		Federal	209,937	2,143,318	109,471	109,471	109,471	109,471

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State							
Total Governor's Office of Drug Control Policy	Federal	1,533,351	4,282,245	1,065,807	1,065,807	992,737	992,737
State							
Human Rights, Department of							
General Fund							
Criminal & Juvenile Justice							
16540	Juvenile Justice & Delinquency Prevention	Federal	3,175	40,000	40,000	40,000	40,000
	These funds are used to administer the Juvenile Justice and Delinquency Prevention Program.	State	43,175	40,000	40,000	40,000	40,000
Total Criminal & Juvenile Justice		Federal	3,175	40,000	40,000	40,000	40,000
		State	43,175	40,000	40,000	40,000	40,000
Total General Fund		Federal	3,175	40,000	40,000	40,000	40,000
		State	43,175	40,000	40,000	40,000	40,000
Weatherization-D.O.E.							
Fund Only							
81042	Weatherization Assistance	Federal	4,938,106	4,676,524	4,676,524	4,676,524	4,676,524
	These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low- income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub- contract the weatherization activities.	State					
Total Fund Only		Federal	4,938,106	4,676,524	4,676,524	4,676,524	4,676,524
		State					
Total Weatherization-D.O.E.		Federal	4,938,106	4,676,524	4,676,524	4,676,524	4,676,524
		State					
Justice Assistance Grants							
Fund Only							
16540	Juvenile Justice & Delinquency Prevention	Federal	3,789				
		State					
16550	Criminal Justice Statistics Development	Federal	119,662	251,533	251,533	251,533	251,533

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State						
16812	Second Chance Act Prisoner Reentry Initiative	Federal	417,351	525,197	343,468	343,468		
		State						
16827	Justice Reinvestment Initiative	Federal	130,683	95,000	35,000	35,000		
		State						
	Total Fund Only	Federal	671,485	871,730	630,001	630,001	251,533	251,533
		State						
	Total Justice Assistance Grants	Federal	671,485	871,730	630,001	630,001	251,533	251,533
		State						
	Status Of Women Federal Grants							
	Fund Only							
17000	Department Of Labor	Federal		3,000	3,000	3,000	3,000	3,000
		State						
	Total Fund Only	Federal		3,000	3,000	3,000	3,000	3,000
		State						
	Total Status Of Women Federal Grants	Federal		3,000	3,000	3,000	3,000	3,000
		State						
	Juvenile Justice Action Grants							
	Fund Only							
16540	Juvenile Justice & Delinquency Prevention	Federal	355,561	404,050	341,945	341,945	341,945	341,945
	These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates. These funds are used to support community level development and implementation of programs	State						
	Total Fund Only	Federal	355,561	404,050	341,945	341,945	341,945	341,945
		State						
	Total Juvenile Justice Action Grants	Federal	355,561	404,050	341,945	341,945	341,945	341,945
		State						

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		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Juvenile Justice Advisory Coun								
Fund Only								
16540	Juvenile Justice & Delinquency Prevention	Federal	25,542	20,000	20,000	20,000	20,000	20,000
	These funds are used for special projects designated by the Council	State						
Total Fund Only		Federal	25,542	20,000	20,000	20,000	20,000	20,000
		State						
Total Juvenile Justice Advisory Coun		Federal	25,542	20,000	20,000	20,000	20,000	20,000
		State						
Low Income Energy Assistance								
Fund Only								
93568	Low Income Home Energy Assistance	Federal	47,064,125	45,657,629	45,657,629	45,657,629	45,657,629	45,657,629
	These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income.	State						
Total Fund Only		Federal	47,064,125	45,657,629	45,657,629	45,657,629	45,657,629	45,657,629
		State						
Total Low Income Energy Assistance		Federal	47,064,125	45,657,629	45,657,629	45,657,629	45,657,629	45,657,629
		State						
Weatherization - HHS (Leap)								
Fund Only								
93568	Low Income Home Energy Assistance	Federal	6,535,976	7,089,961	7,089,961	7,089,961	7,089,961	7,089,961
	Funds to provide home energy assistance payments to eligible recipients.	State						
Total Fund Only		Federal	6,535,976	7,089,961	7,089,961	7,089,961	7,089,961	7,089,961
		State						
Total Weatherization - HHS (Leap)		Federal	6,535,976	7,089,961	7,089,961	7,089,961	7,089,961	7,089,961
		State						
CSBG - Community Action Agency								
Fund Only								

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Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93569	Adoption Assistance	Federal	7,746,644	7,738,472	7,694,744	7,694,744	7,694,744	7,694,744
	These funds are granted to the state to provide various services through the Community Action Agencies.	State						
93572	Community Services Block Grant	Federal		360,528	360,528	360,528	360,528	360,528
		State						
	Total Fund Only	Federal	7,746,644	8,099,000	8,055,272	8,055,272	8,055,272	8,055,272
		State						
	Total CSBG - Community Action Agency	Federal	7,746,644	8,099,000	8,055,272	8,055,272	8,055,272	8,055,272
		State						
	Client Assistance Grant & Disability Donations							
	Fund Only							
84161	Client Assistance	Federal	140,631	131,917	131,917	131,917	131,917	131,917
	Client Assistance Program FFY2012	State						
	Total Fund Only	Federal	140,631	131,917	131,917	131,917	131,917	131,917
		State						
	Total Client Assistance Grant & Disability Donations	Federal	140,631	131,917	131,917	131,917	131,917	131,917
		State						
	Total Human Rights, Department of	Federal	67,481,246	66,993,811	66,646,249	66,646,249	66,267,781	66,267,781
		State	43,175	40,000	40,000	40,000	40,000	40,000
	Inspections & Appeals, Department of							
	General Fund							
	Child Advocacy Board							
16726	Juvenile Mentoring Program	Federal	61,869		30,000	30,000	30,000	30,000
		State						
	Total Child Advocacy Board	Federal	61,869		30,000	30,000	30,000	30,000
		State						
	Administration Division							
13773	Title XVIII Medicare Inspections	Federal		5,000	5,000	5,000	5,000	5,000
		State						
93775	State Medicaid Fraud Control	Federal	71,661	50,000	50,000	50,000	50,000	50,000
		State	9,500					
93777	State Survey and Control Program	Federal	159,451	158,000	158,000	158,000	158,000	158,000
		State	36,900					
93778	Medical Assistance	Federal	116,262	115,000	115,000	115,000	115,000	115,000

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Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State	25,300					
Total Administration Division		Federal	347,374	328,000	328,000	328,000	328,000	328,000
		State	71,700					
Investigations Division								
13773	Title XVIII Medicare Inspections	Federal		100,000	100,000	100,000	100,000	100,000
		State						
93658	Foster Care Title IV-E	Federal	159,307					
		State						
93775	State Medicaid Fraud Control	Federal	764,330	938,636	938,636	938,636	938,636	938,636
		State	271,700					
93777	State Survey and Control Program	Federal	2,105					
		State						
Total Investigations Division		Federal	925,742	1,038,636	1,038,636	1,038,636	1,038,636	1,038,636
		State	271,700					
Health Facilities Division								
13773	Title XVIII Medicare Inspections	Federal		5,019,111	5,245,329	5,245,329	5,245,329	5,245,329
		State						
93777	State Survey and Control Program	Federal	5,053,531	4,665,111	4,665,111	4,665,111	4,665,111	4,665,111
		State	1,109,300					
93778	Medical Assistance	Federal	3,504,201					
		State	803,400					
93779	Health Care Financing Administration	Federal	441,119					
		State						
Total Health Facilities Division		Federal	8,998,851	9,684,222	9,910,440	9,910,440	9,910,440	9,910,440
		State	1,912,700					
Food and Consumer Safety								
13103	Food & Drug - Research Grants	Federal		805,000	805,000	805,000	805,000	805,000
		State						
93103	Food and Drug Administration_Research	Federal	1,163,743					
		State						
Total Food and Consumer Safety		Federal	1,163,743	805,000	805,000	805,000	805,000	805,000
		State						
Total General Fund		Federal	11,497,579	11,855,858	12,112,076	12,112,076	12,112,076	12,112,076
		State	2,256,100					

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Inspections & Appeals, Department of	Federal	11,497,579	11,855,858	12,112,076	12,112,076	12,112,076	12,112,076
	State	2,256,100					
Management, Department of							
Consolidated Block Grants							
Fund Only							
93994 M & C H Block Grant	Federal						
99999 Balancing Adjustment	Federal	17,458					
	State						
Total Fund Only	Federal	17,458					
	State						
Total Consolidated Block Grants	Federal	17,458					
	State						
Total Management, Department of	Federal	17,458					
	State						
Secretary of State							
State Election Fund							
Fund Only							
90404 2018 HAVA Election Security Grants	Federal	4,608,084					
	State						
Total Fund Only	Federal	4,608,084					
	State						
Total State Election Fund	Federal	4,608,084					
	State						
Total Secretary of State	Federal	4,608,084					
	State						
Treasurer of State							
Flood Control Expense							
Fund Only							
12112 Payments to states in lieu of real estate taxes	Federal	1,091,309					
	State						
90000 Flood Control Expense	Federal		585,000	585,000	585,000	585,000	585,000

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	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Federal funds passed through to counties for various flood control projects.	State						
Total Fund Only	Federal	1,091,309	585,000	585,000	585,000	585,000	585,000
	State						
Total Flood Control Expense	Federal	1,091,309	585,000	585,000	585,000	585,000	585,000
	State						
Road Use Tax Fund							
Fund Only							
20600 State & Community Highway Safety	Federal	64,401	85,000	85,000	85,000	85,000	85,000
Fatality Analysis File	State						
Total Fund Only	Federal	64,401	85,000	85,000	85,000	85,000	85,000
	State						
Total Road Use Tax Fund	Federal	64,401	85,000	85,000	85,000	85,000	85,000
	State						
Total Treasurer of State	Federal	1,155,710	670,000	670,000	670,000	670,000	670,000
	State						
Total Administration and Regulation	Federal	87,730,563	85,976,879	82,669,097	82,669,097	82,217,559	82,217,559
	State	2,299,275	40,000	40,000	40,000	40,000	40,000
Agriculture and Natural Resources							
Agriculture and Land Stewardship							
General Fund							
GF-Administrative Division							
10025 Plant & Animal Disease & Pest Control	Federal	792,440	847,534	847,534	847,534	847,534	847,534
State match on USDA Plant & Animal Disease, Pest control, and Animal care grants	State	11,293					
10170 Specialty Crop Block Grant Program - Farm Bill	Federal	242,731	290,000	290,000	290,000	290,000	290,000
	State						
10475 Assistance-Intrastate Meat & Poultry	Federal	1,817,896	1,853,000	1,853,000	1,853,000	1,853,000	1,853,000
Assist in intrastate business of meat and poultry.	State	2,054,972	1,853,000	1,853,000	1,853,000	1,853,000	1,853,000
10479 Food Safety Cooperative Agreements	Federal	64,924					
	State						

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		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
10572	Farmers Market Nutrition Program	Federal	434,059	468,191	468,191	468,191	468,191	468,191
	Provides assistance to farmers in the Nutrition Program.	State	39,635	34,110	34,110	34,110	34,110	34,110
10575	Celebrate Farm to School with the Iowa Local Food Day	Federal	44,464	55,000	55,000	55,000	55,000	55,000
		State	6,046					
10576	Senior Farmers Market Nutrition Program	Federal	519,872	489,345	489,345	489,345	489,345	489,345
		State						
10902	Soil and Water Conservation	Federal	457,505	150,000	150,000	150,000	150,000	150,000
		State						
14272	Nat'l Disaster Resilience Competition	Federal	49,278	50,000	50,000	50,000	50,000	50,000
		State						
15250	Surface Coal Mining Regulation	Federal	41,001	43,733	43,733	43,733	43,733	43,733
	To develop and implement surface coal mining regulations.	State	67,407	43,733	43,733	43,733	43,733	43,733
66605	Performance Partnership Grants	Federal	768,614	803,862	803,862	803,862	803,862	803,862
	To develop performance partnerships.	State	1,383,023	522,622	522,622	522,622	522,622	522,622
93000	Hrsa State Planning	Federal	554,378	500,000	500,000	500,000	500,000	500,000
		State						
93103	Food and Drug Administration_Research	Federal	1,507,156	1,426,854	1,426,854	1,426,854	1,426,854	1,426,854
		State						
Total GF-Administrative Division		Federal	7,294,318	6,977,519	6,977,519	6,977,519	6,977,519	6,977,519
		State	3,562,376	2,453,465	2,453,465	2,453,465	2,453,465	2,453,465
Total General Fund		Federal	7,294,318	6,977,519	6,977,519	6,977,519	6,977,519	6,977,519
		State	3,562,376	2,453,465	2,453,465	2,453,465	2,453,465	2,453,465
Water Quality Initiative Fund								
Fund Only								
10902	Soil and Water Conservation	Federal	23,872	25	25	25	25	25
		State						
10932	Regional Conservation Partnership Program	Federal	103,096					
		State						
66475	GULF OF MEXICO PROGRAM	Federal		350,025	350,025	350,025	350,025	350,025
		State						
Total Fund Only		Federal	126,968	350,050	350,050	350,050	350,050	350,050
		State						
Total Water Quality Initiative Fund		Federal	126,968	350,050	350,050	350,050	350,050	350,050

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	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State							
Environment First Fund							
Conservation Reserve Program							
10072	Wetlands Reserve Program	Federal	25	25	25	25	25
State							
Total Conservation Reserve Program		Federal	25	25	25	25	25
State							
Conservation Reserve Enhance							
10072	Wetlands Reserve Program	Federal	100,000	100,000	100,000	100,000	100,000
State							
Total Conservation Reserve Enhance		Federal	100,000	100,000	100,000	100,000	100,000
State							
Total Environment First Fund		Federal	100,025	100,025	100,025	100,025	100,025
State							
Abandoned Mined Lands Grant							
Fund Only							
15252	Abandoned Mined Land Reclamation	Federal	688,815	1,215,792	1,215,792	1,215,792	1,215,792
	To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.	State					
Total Fund Only		Federal	688,815	1,215,792	1,215,792	1,215,792	1,215,792
State							
Total Abandoned Mined Lands Grant		Federal	688,815	1,215,792	1,215,792	1,215,792	1,215,792
State							
Pseudorabies							
Fund Only							
10025	Plant & Animal Disease & Pest Control	Federal	100	100	100	100	100
State							
Total Fund Only		Federal	100	100	100	100	100
State							
Total Pseudorabies		Federal	100	100	100	100	100
State							
AML Const. Reclamation Fund							

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Fund Only								
15252	Abandoned Mined Land Reclamation	Federal	1,686,738	2,577,385	2,577,085	2,577,085	2,577,085	2,577,085
	Assistance to eligible small coal mine operators for pre-mining geological studies.	State						
Total Fund Only		Federal	1,686,738	2,577,385	2,577,085	2,577,085	2,577,085	2,577,085
		State						
Total AML Const. Reclamation Fund		Federal	1,686,738	2,577,385	2,577,085	2,577,085	2,577,085	2,577,085
		State						
Total Agriculture and Land Stewardship		Federal	9,796,839	11,220,871	11,220,571	11,220,571	11,220,571	11,220,571
		State	3,562,376	2,453,465	2,453,465	2,453,465	2,453,465	2,453,465
Natural Resources, Department of								
General Fund								
GF-Natural Resources Operations								
10664	Cooperative Forestry Assistance	Federal	2,047,888	1,330,049	1,330,049	1,330,049	1,330,049	1,330,049
	Forestry program support.	State	3,522,888					
12113	Memorandum of Agreement for the Reimbursement Tech Services	Federal	89,733					
		State						
14228	Community Development Block Grant State Program	Federal	240,016	79,050	79,050	79,050	79,050	79,050
		State						
14272	Nat'l Disaster Resilience Competition	Federal	238,284	102,782	102,782	102,782	102,782	102,782
		State						
15605	Fish Restoration	Federal		470,286	470,286	470,286	470,286	470,286
		State						
15612	Rare And Endangered Spec Cons	Federal		691	691	691	691	691
		State						
15615	Cooperative Endangered Species Conservation Fund	Federal	815,435	814,828	814,828	814,828	814,828	814,828
		State	203,859					
15634	State Wildlife Grants	Federal		134,000	134,000	134,000	134,000	134,000
		State						
15657	Endangered Species Conservation	Federal	1,200					
		State						
15978	Upper Mississippi River System Long Term Resource Monitoring	Federal	476,368					
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
15980	National Ground-Water Monitoring Network	Federal	25,000					
		State						
66458	Title VI Revolving Loan Fund	Federal		1,144,456	1,144,456	1,144,456	1,144,456	1,144,456
		State						
66468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	4,351,649	2,316,903	2,316,903	2,316,903	2,316,903	2,316,903
		State	1,011,750					
66600	Consolidated Environmental Programs Support	Federal	11,922,765	16,513,303	16,513,303	16,513,303	16,513,303	16,513,303
	To defray the costs of conducting the toxic clean-up days program in which residents of communities could dispose of hazardous chemicals.	State	6,330,691					
83516	Disaster Assistance	Federal	446,130	446,060	446,060	446,060	446,060	446,060
		State						
97012	Boating Safety Financial Assistance	Federal		14,501	14,501	14,501	14,501	14,501
		State						
97045	Cooperating Technical Partners	Federal	2,488,207	5,135,814	5,135,814	5,135,814	5,135,814	5,135,814
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State						
Total GF-Natural Resources Operations		Federal	23,142,675	28,502,723	28,502,723	28,502,723	28,502,723	28,502,723
		State	11,069,188					
Total General Fund		Federal	23,142,675	28,502,723	28,502,723	28,502,723	28,502,723	28,502,723
		State	11,069,188					
Resource Enhancement & Protection Fund								
Fund Only								
15605	Fish Restoration	Federal		800,000	800,000	800,000	800,000	800,000
		State						
15615	Cooperative Endangered Species Conservation Fund	Federal	214,967					
		State						
15634	State Wildlife Grants	Federal	924,485					
	Protection of endangered species.	State	416,121					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
15637	Migratory Bird Joint Ventures	Federal	16,215					
		State						
20205	Highway Research, Planning & Construction	Federal		200,000	200,000	200,000	200,000	200,000
		State						
66458	Title VI Revolving Loan Fund	Federal		100,000	100,000	100,000	100,000	100,000
		State						
	Total Fund Only	Federal	1,155,667	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
		State	416,121					
	Total Resource Enhancement & Protection Fund	Federal	1,155,667	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
		State	416,121					
	Fish And Wildlife Trust Fund							
	Fund Only							
10028	Wildlife Services	Federal	17,200					
		State						
10093	Voluntary Public Access and Habitat Incentive Program	Federal	428,685					
		State						
10904	Watershed Protection & Flood Prevention	Federal	218,192	100,000	100,000	100,000	100,000	100,000
		State						
10931	Agricultural Conservation Easement Program	Federal	72,555					
		State						
15605	Fish Restoration	Federal	4,622,538	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000
	Enhancement of fishing resources.	State	2,155,634					
15608	Fish and Wildlife Management Assistance	Federal	40,872					
		State	20,218					
15611	Wildlife Restoration	Federal	9,844,925	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
	Enhancement of wildlife resources.	State	4,461,231					
15623	Wetlands Conservation Projects	Federal	2,342,813					
		State	755,703					
15634	State Wildlife Grants	Federal	251,466					
		State	112,866					
15637	Migratory Bird Joint Ventures	Federal	6,840					
		State						
15649	Service Training and Technical Assistance (Generic Training)	Federal	67,919					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State						
15657	Endangered Species Conservation	Federal	16,795					
		State						
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000	100,000	100,000
		State						
66600	Consolidated Environmental Programs Support	Federal		200,000	200,000	200,000	200,000	200,000
		State						
97012	Boating Safety Financial Assistance	Federal	1,099,948	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
		State	968,173					
	Total Fund Only	Federal	19,030,748	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
		State	8,473,825					
	Total Fish And Wildlife Trust Fund	Federal	19,030,748	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
		State	8,473,825					
	Federal Aid Pass Thru and Misc. Fees							
	Fund Only							
10064	Forestry Incentive Program	Federal		401,000	401,000	401,000	401,000	401,000
		State						
10664	Cooperative Forestry Assistance	Federal	395,002					
	Forestry Assistance Grant.	State	379,168					
15916	Acquisition, Development & Planning	Federal	686,800	600,000	600,000	600,000	600,000	600,000
	Acquisition and development of outdoor recreation facilities.	State	1,086,800					
83516	Disaster Assistance	Federal						
	Disaster assistance grants	State	50,000					
	Total Fund Only	Federal	1,081,802	1,001,000	1,001,000	1,001,000	1,001,000	1,001,000
		State	1,515,968					
	Total Federal Aid Pass Thru and Misc. Fees	Federal	1,081,802	1,001,000	1,001,000	1,001,000	1,001,000	1,001,000
		State	1,515,968					
	Marine Fuel Tax Capitals Fund							
	Fund Only							
15605	Fish Restoration	Federal		140,000	140,000	140,000	140,000	140,000
		State						
97012	Boating Safety Financial Assistance	Federal	317,139					
	Cost share water access facility development.	State	654,089					

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Fund Only	Federal	317,139	140,000	140,000	140,000	140,000	140,000
	State	654,089					
Total Marine Fuel Tax Capitals Fund	Federal	317,139	140,000	140,000	140,000	140,000	140,000
	State	654,089					
Total Natural Resources, Department of	Federal	44,728,031	45,743,723	45,743,723	45,743,723	45,743,723	45,743,723
	State	22,129,191					
Total Agriculture and Natural Resources	Federal	54,524,870	56,964,594	56,964,294	56,964,294	56,964,294	56,964,294
	State	25,691,567	2,453,465	2,453,465	2,453,465	2,453,465	2,453,465
Economic Development							
Cultural Affairs, Department of							
General Fund							
Arts Council							
45025	NEA Partnership Agreements	Federal	618,100	625,870	625,870	625,870	625,870
		State	600,000	625,870	625,870	625,870	625,870
Total Arts Council		Federal	618,100	625,870	625,870	625,870	625,870
		State	600,000	625,870	625,870	625,870	625,870
Historical Division							
15904	Historic Preservation Grants-In-Aid	Federal	847,323	884,264	847,323	847,323	847,323
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State	847,323	589,509	564,882	564,882	564,882
42000	Library of Congress	Federal	104,561	141,048	99,188	99,188	141,048
		State					
Total Historical Division		Federal	951,884	1,025,312	946,511	946,511	988,371
		State	847,323	589,509	564,882	564,882	564,882
Total General Fund		Federal	1,569,984	1,651,182	1,572,381	1,572,381	1,614,241
		State	1,447,323	589,509	1,190,752	1,190,752	1,190,752
Miscellaneous Income							
Fund Only							
15904	Historic Preservation Grants-In-Aid	Federal		49,966			
		State		19,558			
15925	National Maritime Heritage Grants	Federal		66,999			
		State		66,999			
89003	National Archives - NHPRC	Federal	978				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State							
Total Fund Only	Federal	978	116,965				
	State		86,557				
Total Miscellaneous Income							
	Federal	978	116,965				
	State		86,557				
Trust Accounts							
Fund Only							
45149	Prom Of Humanities-NEH Grant	Federal	136,118	137,500	137,500	137,500	137,500
		State		42,500	42,500	42,500	42,500
Total Fund Only	Federal	136,118	137,500	137,500	137,500	137,500	137,500
	State		42,500	42,500	42,500	42,500	42,500
Total Trust Accounts							
	Federal	136,118	137,500	137,500	137,500	137,500	137,500
	State		42,500	42,500	42,500	42,500	42,500
Total Cultural Affairs, Department of							
	Federal	1,707,080	1,905,647	1,709,881	1,709,881	1,751,741	1,751,741
	State	1,447,323	718,566	1,233,252	1,233,252	1,233,252	1,233,252
Economic Development Authority							
General Fund							
Economic Development Approp							
14228	Community Development Block Grant State Program	Federal	1,465,087	1,318,000	1,318,000	1,318,000	1,318,000
		State	404,915	175,000	175,000	175,000	175,000
14251	Economic Development Initiative Spec Proj, N'hood Init, Misc	Federal	49,164	15,000	15,000	15,000	15,000
		State					
14272	Nat'l Disaster Resilience Competition	Federal	471,171	626,000	626,000	626,000	626,000
		State					
59061	State Trade and Export Promotion Pilot Grant Program	Federal	152,370	150,000	150,000	150,000	150,000
		State					
Total Economic Development Approp							
	Federal	2,137,792	2,109,000	2,109,000	2,109,000	2,109,000	2,109,000
	State	404,915	175,000	175,000	175,000	175,000	175,000
Total General Fund							
	Federal	2,137,792	2,109,000	2,109,000	2,109,000	2,109,000	2,109,000
	State	404,915	175,000	175,000	175,000	175,000	175,000
Economic Development Energy Projects Fund							

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Fund Only								
81041	Energy Conservation	Federal	580,230	580,230	580,230	580,230	580,230	580,230
		State	108,000					
81086	Conservation Research and Development	Federal	50,975	45,000	45,000	45,000	45,000	45,000
		State						
Total Fund Only		Federal	631,205	625,230	625,230	625,230	625,230	625,230
		State	108,000					
Total Economic Development Energy Projects Fund		Federal	631,205	625,230	625,230	625,230	625,230	625,230
		State	108,000					
Community Development Block Grant								
Fund Only								
14228	Community Development Block Grant State Program	Federal	41,521,722	47,300,000	47,300,000	47,300,000	47,300,000	47,300,000
		State						
14272	Nat'l Disaster Resilience Competition	Federal	13,297,017	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
		State						
Total Fund Only		Federal	54,818,739	67,300,000	67,300,000	67,300,000	67,300,000	67,300,000
		State						
Total Community Development Block Grant		Federal	54,818,739	67,300,000	67,300,000	67,300,000	67,300,000	67,300,000
		State						
Iowa State Commission								
Fund Only								
16726	Juvenile Mentoring Program	Federal		250,000				
		State						
94003	Community Service Act Funds	Federal	407,763	375,000	375,000	375,000	375,000	375,000
		State	393,170	15,000	15,000	15,000	15,000	15,000
94004	Learn and Serve America	Federal		500	500	500	500	500
		State						
94006	Americorps for National & Community Service	Federal	4,415,390	3,801,000	3,801,000	3,801,000	3,801,000	3,801,000
		State						
94009	Training and Technical Assistance	Federal	116,191	141,500	141,500	141,500	141,500	141,500
		State						
94013	Volunteers in Service to America	Federal	232,735	200,000	200,000	200,000	200,000	200,000
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
94020	CNCS Disaster Response Cooperative Agreement	Federal	20,090	18,000	18,000	18,000	18,000	18,000
		State						
94021	Volunteer Generation Fund	Federal	188,154	175,000	175,000	175,000	175,000	175,000
		State	189,250	60,000	60,000	60,000	60,000	60,000
94025	Operation Americorps	Federal	51,033	2,500	2,500	2,500	2,500	2,500
		State						
Total Fund Only		Federal	5,431,356	4,963,500	4,713,500	4,713,500	4,713,500	4,713,500
		State	582,420	75,000	75,000	75,000	75,000	75,000
Total Iowa State Commission		Federal	5,431,356	4,963,500	4,713,500	4,713,500	4,713,500	4,713,500
		State	582,420	75,000	75,000	75,000	75,000	75,000
Total Economic Development Authority		Federal	63,019,092	74,997,730	74,747,730	74,747,730	74,747,730	74,747,730
		State	1,095,335	250,000	250,000	250,000	250,000	250,000
Iowa Workforce Development								
General Fund								
IWD Labor Services Division								
17005	Research And Statistics	Federal	118,100	115,040	115,040	115,040	115,040	115,040
	For collecting, compiling and analyzing statistical information relating to occupational injuries and illnesses.	State						
17503	OSHA State Program	Federal	2,004,986	1,880,071	1,880,071	1,880,071	1,880,071	1,880,071
		State						
17504	OSHA Consultation Grants	Federal	725,451	713,616	713,616	713,616	713,616	713,616
		State						
Total IWD Labor Services Division		Federal	2,848,537	2,708,727	2,708,727	2,708,727	2,708,727	2,708,727
		State						
Employee Misclassification								
17225	Unemployment Insurance Grant to State	Federal	117,058					
		State						
Total Employee Misclassification		Federal	117,058					
		State						
Total General Fund		Federal	2,965,595	2,708,727	2,708,727	2,708,727	2,708,727	2,708,727
		State						
Special Contingency Fund								
Fund Only								

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
17207	Employment Service	Federal		150,000	150,000	150,000	150,000	150,000
		State						
Total Fund Only		Federal		150,000	150,000	150,000	150,000	150,000
		State						
Total Special Contingency Fund		Federal		150,000	150,000	150,000	150,000	150,000
		State						
Trade Expansion Act Benefits Payment Fund								
Fund Only								
17225	Unemployment Insurance Grant to State	Federal	5,271,203					
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers	State						
17245	Trade Adjustment Assistance-Workers	Federal		5,570,606	5,570,606	5,570,606	5,570,606	5,570,606
		State						
Total Fund Only		Federal	5,271,203	5,570,606	5,570,606	5,570,606	5,570,606	5,570,606
		State						
Total Trade Expansion Act Benefits Payment Fund		Federal	5,271,203	5,570,606	5,570,606	5,570,606	5,570,606	5,570,606
		State						
IWD Major Federal Programs								
Fund Only								
17225	Unemployment Insurance Grant to State	Federal	32,870,419	29,224,836	29,224,836	29,224,836	29,224,836	29,224,836
	To administer the unemployment insurance program for eligible workers.	State						
Total Fund Only		Federal	32,870,419	29,224,836	29,224,836	29,224,836	29,224,836	29,224,836
		State						
Total IWD Major Federal Programs		Federal	32,870,419	29,224,836	29,224,836	29,224,836	29,224,836	29,224,836
		State						
IWD Minor Federal Programs								
Fund Only								
17002	Employment Statistics	Federal	1,813,108	2,689,826	2,072,304	2,072,304	2,072,304	2,072,304
		State						
17203	Labor Certification	Federal		225,000	225,000	225,000	225,000	225,000
	To assist employers by supplementing the work force with needed skills.	State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
17207	Employment Service	Federal	7,181,434	8,918,580	7,850,848	7,850,848	7,850,848	7,850,848
		State						
17225	Unemployment Insurance Grant to State	Federal	813,442					
		State						
17245	Trade Adjustment Assistance-Workers	Federal	5,254,845	9,197,398	9,197,398	9,197,398	9,197,398	9,197,398
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State						
17258	Workforce Investment Act - Adult	Federal	3,248,794	5,738,696	5,738,696	5,738,696	5,738,696	5,738,696
		State						
17259	Workforce Investment Act - Youth	Federal	5,223,516	6,132,229	6,132,229	6,132,229	6,132,229	6,132,229
		State						
17261	Employment and Training Administration Pilots, Demos etc.	Federal	49,497	990,000	990,000	990,000		
		State						
17271	WORK Opportunity Tax Credit Program (WOTC)	Federal	213,882	258,000	258,000	258,000	258,000	258,000
		State						
17273	Temporary Labor Certification for Foreign Workers	Federal	108,398					
		State						
17277	Workforce Investment Act (WIA) National Emergency Grants	Federal	1,128,049	505,454	505,454	505,454	505,454	505,454
		State						
17278	WIA Dislocated Worker Formula Grants	Federal	4,210,924	6,612,498	6,612,498	6,612,498	6,612,498	6,612,498
		State						
17285	Apprenticeship USA Grants	Federal	649,528	2,248,489	2,248,489	2,248,489	2,248,489	2,248,489
		State						
17504	OSHA Consultation Grants	Federal		16,400	16,400	16,400	16,400	16,400
		State						
17801	Disabled Veterans Outreach	Federal	1,652,697	2,370,309	2,370,309	2,370,309	2,370,309	2,370,309
	To provide jobs and job training opportunities for disabled and other veterans.	State						
93768	Medicaid Infrastr Grts for Emplymt of People w Disabilities	Federal		200,000	200,000	200,000	200,000	200,000
		State						
96008	Social Security - Work Incentives Planning and Assistance Pr	Federal	754,845					
		State						
Total Fund Only		Federal	32,302,960	46,102,879	44,417,625	44,417,625	43,427,625	43,427,625

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State							
Total IWD Minor Federal Programs	Federal	32,302,960	46,102,879	44,417,625	44,417,625	43,427,625	43,427,625
State							
Benefit Fund Account							
Fund Only							
17225 Unemployment Insurance Grant to State	Federal	382,316,999					
State							
17998 Unemployment Insurance Trust Receipts	Federal		365,577,092	365,577,092	365,577,092	365,577,092	365,577,092
State							
To pay unemployment benefits to workers unemployed through no fault of their own							
Total Fund Only	Federal	382,316,999	365,577,092	365,577,092	365,577,092	365,577,092	365,577,092
State							
Total Benefit Fund Account	Federal	382,316,999	365,577,092	365,577,092	365,577,092	365,577,092	365,577,092
State							
IWD-Field Office Operating Fund							
Fund Only							
17225 Unemployment Insurance Grant to State	Federal	597,000					
State							
Total Fund Only	Federal	597,000					
State							
Total IWD-Field Office Operating Fund	Federal	597,000					
State							
Total Iowa Workforce Development	Federal	456,324,177	449,334,140	447,648,886	447,648,886	446,658,886	446,658,886
State							
Total Economic Development	Federal	521,050,349	526,237,517	524,106,497	524,106,497	523,158,357	523,158,357
	State	2,542,658	968,566	1,483,252	1,483,252	1,483,252	1,483,252
Education							
Blind, Iowa Commission for the							
General Fund							
Department for the Blind							
84126 Rehabilitation Services-Basic Support	Federal	3,915,758	5,486,964	5,486,964	5,486,964	5,486,964	5,486,964

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	Funds provided by this grant are used in services to blind lowans directly relating to vocational rehabilitation.	State	5,486,964	1,516,071	1,516,071	1,516,071	1,516,071	1,516,071
84177	Older Blind	Federal	310,647	315,000	315,000	315,000	315,000	315,000
	Independent living services for older blind individuals.	State	315,000	36,122	36,122	36,122	36,122	36,122
84187	Supported Employment	Federal	16,237	57,000	57,000	57,000	57,000	57,000
	Supported Employment Services for Individuals with Significant Disabilities	State	57,000					
93369	ACL Independent Living State Grants	Federal		61,070	61,070	61,070	61,070	61,070
		State	61,070	6,786	6,786	6,786	6,786	6,786
96001	Social Security Disability Insurance	Federal	1,958	37,466	37,466	37,466	37,466	37,466
	Social Security Disability Insurance	State						
Total Department for the Blind		Federal	4,244,600	5,957,500	5,957,500	5,957,500	5,957,500	5,957,500
		State	5,920,034	1,558,979	1,558,979	1,558,979	1,558,979	1,558,979
Total General Fund		Federal	4,244,600	5,957,500	5,957,500	5,957,500	5,957,500	5,957,500
		State	5,920,034	1,558,979	1,558,979	1,558,979	1,558,979	1,558,979
Total Blind, Iowa Commission for the		Federal	4,244,600	5,957,500	5,957,500	5,957,500	5,957,500	5,957,500
		State	5,920,034	1,558,979	1,558,979	1,558,979	1,558,979	1,558,979
College Student Aid Commission								
Stafford Loan Program (GSL)								
Fund Only								
16000	Department Of Justice	Federal	32,553	36,585	36,585	36,585	36,585	36,585
		State						
84334	Gaining Early Awareness and Readiness for Undergraduate Prog	Federal	3,033,743	3,199,086	3,199,085	3,199,085	3,199,085	3,199,085
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.	State						
94006	Americorps for National & Community Service	Federal	92,995	146,866	146,866	146,866	146,866	146,866
		State						
Total Fund Only		Federal	3,159,291	3,382,537	3,382,536	3,382,536	3,382,536	3,382,536
		State						
Total Stafford Loan Program (GSL)		Federal	3,159,291	3,382,537	3,382,536	3,382,536	3,382,536	3,382,536
		State						

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total College Student Aid Commission	Federal	3,159,291	3,382,537	3,382,536	3,382,536	3,382,536	3,382,536
	State						
Education, Department of							
General Fund							
Career and Technical Education Administration							
84048 Vocational Education-State Grants	Federal	598,197	598,197	598,197	598,197	598,197	598,197
Assist states in conducting programs in consumer and homemaking education.	State	1,196,394	598,197	598,197	598,197	598,197	598,197
Total Career and Technical Education Administration	Federal	598,197	598,197	598,197	598,197	598,197	598,197
	State	1,196,394	598,197	598,197	598,197	598,197	598,197
School Food Service							
10534 CACFP Meal Service Training Grants	Federal		44,286				
	State						
10547 Professional Standards for School Nutrition Employees	Federal	33,090	534,410	534,410	534,410	534,410	534,410
	State						
10553 School Breakfast Program	Federal		29,389,920	29,389,920	29,389,920	29,389,920	29,389,920
	State						
10555 School Lunch Program	Federal	168,221,401	116,727,600	116,727,600	116,727,600	116,727,600	116,727,600
Assist the state in making the school lunch program available to school children.	State	2,176,797					
10556 Special Milk Prog For Children	Federal		65,240	65,240	65,240	65,240	65,240
	State						
10558 Child Care Food Program	Federal	3,308,871	30,822,166	30,822,166	30,822,166	30,822,166	30,822,166
	State						
10559 Summer Food Service For Children	Federal		4,796,126	4,796,126	4,796,126	4,796,126	4,796,126
	State						
10560 Administrative Expenses For Child Nutrition	Federal	2,768,840	3,000,865	3,000,865	3,000,865	3,000,865	3,000,865
	State						
10574 Nutrition Education & Training	Federal	342,371	423,195	423,195	423,195	423,195	423,195
	State						
10579 Child Nutrition Discretionary Grant	Federal	141,509	183,193	183,193	183,193	183,193	183,193
	State						
10582 Fresh Fruit and Vegetable Program	Federal	2,407,150	2,399,877	2,399,877	2,399,877	2,399,877	2,399,877
	State						
Total School Food Service	Federal	177,223,232	188,386,878	188,342,592	188,342,592	188,342,592	188,342,592

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State		2,176,797					
Secondary Career and Technical Education							
84048 Vocational Education-State Grants	Federal						
	State	2,630,134					
Total Secondary Career and Technical Education	Federal						
	State	2,630,134					
Iowa Vocational Rehabilitation Services							
84126 Rehabilitation Services-Basic Support	Federal	27,477,250	27,601,010	28,118,824	28,118,824	28,084,001	28,084,001
	State	11,303,583					
Total Iowa Vocational Rehabilitation Services	Federal	27,477,250	27,601,010	28,118,824	28,118,824	28,084,001	28,084,001
	State	11,303,583					
Independent Living							
84169 Independent Living Project	Federal	234,327	276,159	265,635	265,635	265,635	265,635
	State	171,280					
Total Independent Living	Federal	234,327	276,159	265,635	265,635	265,635	265,635
	State	171,280					
Special Education Services Birth to 3							
84181 Education Of Handicapped-Infants & Toddlers	Federal						
	State		1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
Total Special Education Services Birth to 3	Federal						
	State		1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
Total General Fund	Federal	205,533,007	216,862,244	217,325,248	217,325,248	217,290,425	217,290,425
	State	17,478,188	2,319,597	2,319,597	2,319,597	2,319,597	2,319,597
Individuals with Disabilities Education Act Part B Fund Only							
84027 Handicapped - State Grants	Federal	125,326,099	126,110,974	126,110,974	126,110,974	126,110,974	126,110,974
	State						
84173 Education Of Handicapped-Incentive	Federal	3,862,870	3,883,310	3,883,310	3,883,310	3,883,310	3,883,310

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	Provide educational services for handicapped children ages 3-5.	State						
84181	Education Of Handicapped-Infants & Toddlers	Federal	4,270,092	4,313,423	4,313,423	4,313,423	4,313,423	4,313,423
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State						
Total Fund Only		Federal	133,459,061	134,307,707	134,307,707	134,307,707	134,307,707	134,307,707
		State						
Total Individuals with Disabilities Education Act Part B		Federal	133,459,061	134,307,707	134,307,707	134,307,707	134,307,707	134,307,707
		State						
S.S.A. Program Income Account								
Fund Only								
96006	Social Security Supplemental Income Payments	Federal	10,524	10,524	10,524	10,524	10,524	10,524
		State						
Total Fund Only		Federal	10,524	10,524	10,524	10,524	10,524	10,524
		State						
Total S.S.A. Program Income Account		Federal	10,524	10,524	10,524	10,524	10,524	10,524
		State						
PTFP NTIA Grants								
Fund Only								
11550	Public Telecommunications Facilities	Federal		1,000	1,000	1,000	1,000	1,000
	Assist in the planning, acquisition, installation and modernization of public telecommunications facilities through grants.	State						
Total Fund Only		Federal		1,000	1,000	1,000	1,000	1,000
		State						
Total PTFP NTIA Grants		Federal		1,000	1,000	1,000	1,000	1,000
		State						
NCES - NAEP Assessments								
Fund Only								
84902	National Assessment of Educational Progress (NAEP)	Federal	207,015					
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
84999	Department Of Education Contracts	Federal		213,479	213,479	213,479	213,479	213,479
	TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.	State						
Total Fund Only		Federal	207,015	213,479	213,479	213,479	213,479	213,479
		State						
Total NCES - NAEP Assessments		Federal	207,015	213,479	213,479	213,479	213,479	213,479
		State						
ESSA - Title IIA - Improving Teacher Quality Grants								
Fund Only								
84366	Title II - Teacher/Principal Training	Federal		16,067,914	16,067,914	16,067,914	16,067,914	16,067,914
	Funding for grants to increase student achievement through improving teacher and principal quality.	State						
84367	Title VI - Enhanced Assessment	Federal	19,882,046	71,561	71,561	71,561	71,561	71,561
	Funding for grants to increase student achievement through improving teacher and principal quality.	State						
Total Fund Only		Federal	19,882,046	16,139,475	16,139,475	16,139,475	16,139,475	16,139,475
		State						
Total ESSA - Title IIA - Improving Teacher Quality Grants		Federal	19,882,046	16,139,475	16,139,475	16,139,475	16,139,475	16,139,475
		State						
ESSA - 21st Century Learning Centers								
Fund Only								
84287	Title IV - Community Living Centers	Federal	9,633,055	8,447,310	8,447,310	8,447,310	8,447,310	8,447,310
	TO ENABLE RURAL OR INNER CITY SCHOOLS TOIMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL ANDRECREATIONAL NEEDS OF THEIR COMMUNITY.	State						
Total Fund Only		Federal	9,633,055	8,447,310	8,447,310	8,447,310	8,447,310	8,447,310
		State						
Total ESSA - 21st Century Learning Centers		Federal	9,633,055	8,447,310	8,447,310	8,447,310	8,447,310	8,447,310
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
ESSA - Title VI - State Assessment Funds								
Fund Only								
84369	Title VI - State Assessment Program	Federal	2,854,270	6,750,934	7,417,376	7,417,376	7,417,376	7,417,376
	FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.	State						
Total Fund Only		Federal	2,854,270	6,750,934	7,417,376	7,417,376	7,417,376	7,417,376
		State						
Total ESSA - Title VI - State Assessment Funds		Federal	2,854,270	6,750,934	7,417,376	7,417,376	7,417,376	7,417,376
		State						
Adult Education								
Fund Only								
84002	Adult Education	Federal	3,425,855	3,953,227	3,953,227	3,953,227	3,953,227	3,953,227
	Supports adult education	State						
Total Fund Only		Federal	3,425,855	3,953,227	3,953,227	3,953,227	3,953,227	3,953,227
		State						
Total Adult Education		Federal	3,425,855	3,953,227	3,953,227	3,953,227	3,953,227	3,953,227
		State						
Veterans Education								
Fund Only								
64111	Veterans Education	Federal	344,693	279,694	279,694	279,694	279,694	279,694
	Provides veterans, war orphans and widows educational assistance	State						
Total Fund Only		Federal	344,693	279,694	279,694	279,694	279,694	279,694
		State						
Total Veterans Education		Federal	344,693	279,694	279,694	279,694	279,694	279,694
		State						
DE Nonfederal Grants								
Fund Only								
84999	Department Of Education Contracts	Federal	8,710	1,393,078	2,302,126	2,302,126	2,302,126	2,302,126
	Contract to provide statistical information to the U.S. Dept. of Education	State						
Total Fund Only		Federal	8,710	1,393,078	2,302,126	2,302,126	2,302,126	2,302,126
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total DE Nonfederal Grants		Federal	8,710	1,393,078	2,302,126	2,302,126	2,302,126	2,302,126
		State						
ESSA - Title IA Basic Grants								
Fund Only								
84010	E.C.I.A. - Chapter 1	Federal	98,535,048	97,736,781	97,736,781	97,736,781	97,736,781	97,736,781
	To provide assistance to meet the special needs of educationally deprived children	State						
84011	Migrant Education	Federal	1,774,234	1,349,218	1,349,218	1,349,218	1,349,218	1,349,218
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State						
84013	Education-Neglected/Delinquent Children	Federal	426,956	427,710	427,710	427,710	427,710	427,710
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State						
84144	Migrant Education-Interstate Coop	Federal	84,945	23,925	23,925	23,925	23,925	23,925
		State						
84377	School Improvement Grants	Federal	2,876,206	5,495,224	5,495,224	5,495,224	5,495,224	5,495,224
		State						
Total Fund Only		Federal	103,697,389	105,032,858	105,032,858	105,032,858	105,032,858	105,032,858
		State						
Total ESSA - Title IA Basic Grants		Federal	103,697,389	105,032,858	105,032,858	105,032,858	105,032,858	105,032,858
		State						
State Program Improvement Grant								
Fund Only								
84323	State Program Improvement Grant	Federal	1,294,715	1,776,596	1,776,596	1,776,596	1,776,596	1,776,596
	Assists states in establishing and maintaining pre-service and in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of young people with disabilities.	State						
Total Fund Only		Federal	1,294,715	1,776,596	1,776,596	1,776,596	1,776,596	1,776,596
		State						
Total State Program Improvement Grant		Federal	1,294,715	1,776,596	1,776,596	1,776,596	1,776,596	1,776,596
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
ESSA - Title III-English Language Acquisition Grants								
Fund Only								
84365	Title III English Language Acquisition Grants	Federal	4,132,530	5,157,265	5,157,265	5,157,265	5,157,265	5,157,265
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State						
Total Fund Only		Federal	4,132,530	5,157,265	5,157,265	5,157,265	5,157,265	5,157,265
		State						
Total ESSA - Title III-English Language Acquisition Grants		Federal	4,132,530	5,157,265	5,157,265	5,157,265	5,157,265	5,157,265
		State						
Educational Services Projects								
Fund Only								
84295	Ready-To-Learn Television	Federal	102,803	75,000	50,000	50,000	100	100
	Ready to Learn Television	State						
Total Fund Only		Federal	102,803	75,000	50,000	50,000	100	100
		State						
Total Educational Services Projects		Federal	102,803	75,000	50,000	50,000	100	100
		State						
Library Services/Technology Act								
Fund Only								
45310	Library Services and Technology	Federal	1,467,585	1,446,942	1,446,942	1,446,942	1,446,942	1,446,942
	Provide services to public libraries to strengthen services.	State						
45312	IMLS-National Leadership Grants	Federal	22,770					
		State						
Total Fund Only		Federal	1,490,355	1,446,942	1,446,942	1,446,942	1,446,942	1,446,942
		State						
Total Library Services/Technology Act		Federal	1,490,355	1,446,942	1,446,942	1,446,942	1,446,942	1,446,942
		State						
Supported Employment Services								
Fund Only								
84187	Supported Employment	Federal	237,688	243,000	243,000	243,000	243,000	243,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.	State						
	Total Fund Only	Federal	237,688	243,000	243,000	243,000	243,000	243,000
		State						
	Total Supported Employment Services	Federal	237,688	243,000	243,000	243,000	243,000	243,000
		State						
	Disability Determination Services							
	Fund Only							
	96001 Social Security Disability Insurance	Federal	26,971,262	27,674,777	26,493,740	26,493,740	27,023,615	27,023,615
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State						
	Total Fund Only	Federal	26,971,262	27,674,777	26,493,740	26,493,740	27,023,615	27,023,615
		State						
	Total Disability Determination Services	Federal	26,971,262	27,674,777	26,493,740	26,493,740	27,023,615	27,023,615
		State						
	Aids Education							
	Fund Only							
	93079 Coop Agr Adolescent HIV/STD Prevention	Federal	79,137					
		State						
	93938 AIDS Prevention Project	Federal		5,940	1	1	1	1
	Funding to support the development and implementation of effective health education for human immunodeficiency virus and other important health problems for school-age populations.	State						
	Total Fund Only	Federal	79,137	5,940	1	1	1	1
		State						
	Total Aids Education	Federal	79,137	5,940	1	1	1	1
		State						
	Miscellaneous Federal Grants							
	Fund Only							
	42006 Library of Congress-Library Services	Federal	1,225	3,200	1,200	1,200	1,200	1,200

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State						
84184	Title IV - 21st Century Schools	Federal	733,623	842,706	842,706	842,706	842,706	842,706
		State						
84358	Title VI - Rural And Low Income School	Federal	466,693	431,314	422,814	422,814	422,814	422,814
		State						
84424	Student Support and Academic Enrichment Program	Federal	66,734	9,043,391	9,043,391	9,043,391	9,043,391	9,043,391
		State						
84938	Hurricane Education Recovery	Federal		594,000				
		State						
93243	Substance Abuse and Mental Health Service Admin	Federal	2,333,243	1,921,131	1,921,131	1,921,131	1,921,131	1,921,131
		State						
Total Fund Only		Federal	3,601,518	12,835,742	12,231,242	12,231,242	12,231,242	12,231,242
		State						
Total Miscellaneous Federal Grants		Federal	3,601,518	12,835,742	12,231,242	12,231,242	12,231,242	12,231,242
		State						
Headstart Collaborative Grant								
Fund Only								
93600	Headstart Collaborative Grant	Federal	132,013	125,000	125,000	125,000	125,000	125,000
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State						
Total Fund Only		Federal	132,013	125,000	125,000	125,000	125,000	125,000
		State						
Total Headstart Collaborative Grant		Federal	132,013	125,000	125,000	125,000	125,000	125,000
		State						
ESSA - Title IIB - Math and Science Partnership Grants								
Fund Only								
84366	Title II - Teacher/Principal Training	Federal	438,261	285,500	1	1	1	1
		State						
Total Fund Only		Federal	438,261	285,500	1	1	1	1
		State						
Total ESSA - Title IIB - Math and Science Partnership Grants		Federal	438,261	285,500	1	1	1	1
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Vocational Education Act								
Fund Only								
84048	Vocational Education-State Grants	Federal	11,328,358	11,676,894	11,676,894	11,676,894	11,676,894	11,676,894
	To improve vocational programs for all persons that desire or need education and training for employment	State						
Total Fund Only		Federal	11,328,358	11,676,894	11,676,894	11,676,894	11,676,894	11,676,894
		State						
Total Vocational Education Act		Federal	11,328,358	11,676,894	11,676,894	11,676,894	11,676,894	11,676,894
		State						
ESSA - Title X - Homeless Child and Adults								
Fund Only								
84196	Homeless Youth & Children	Federal	458,318	458,399	458,399	458,399	458,399	458,399
	Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system.	State						
Total Fund Only		Federal	458,318	458,399	458,399	458,399	458,399	458,399
		State						
Total ESSA - Title X - Homeless Child and Adults		Federal	458,318	458,399	458,399	458,399	458,399	458,399
		State						
Total Education, Department of		Federal	529,322,583	555,152,585	555,089,104	555,089,104	555,534,256	555,534,256
		State	17,478,188	2,319,597	2,319,597	2,319,597	2,319,597	2,319,597
Regents, Board of								
General Fund								
ISU - Agricultural Experiment Station								
10203	Agricultural Experimental	Federal	5,405,000	5,405,000	5,405,000	5,405,000	5,405,000	5,405,000
	Hatch Act funds for enabling the goals of the Experiment Station.	State						
Total ISU - Agricultural Experiment Station		Federal	5,405,000	5,405,000	5,405,000	5,405,000	5,405,000	5,405,000
		State						
ISU - Cooperative Extension								
10500	Cooperative Extension Service	Federal	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State						
Total ISU - Cooperative Extension	Federal	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	State						
ISD - Iowa School for the Deaf							
10555 School Lunch Program	Federal	51,253	56,970	56,970	56,970	56,970	56,970
Breakfast and lunch program.	State						
Total ISD - Iowa School for the Deaf	Federal	51,253	56,970	56,970	56,970	56,970	56,970
	State						
Total General Fund	Federal	15,456,253	15,461,970	15,461,970	15,461,970	15,461,970	15,461,970
	State						
SUI Restricted							
Fund Only							
83500 General Research	Federal	246,184,350	286,102,000	286,102,000	286,102,000	286,102,000	286,102,000
Restricted grants and contracts from various federal agencies.	State						
Total Fund Only	Federal	246,184,350	286,102,000	286,102,000	286,102,000	286,102,000	286,102,000
	State						
Total SUI Restricted	Federal	246,184,350	286,102,000	286,102,000	286,102,000	286,102,000	286,102,000
	State						
ISD Restricted							
Fund Only							
10555 School Lunch Program	Federal	495,088	627,023	627,023	627,023	627,023	627,023
Lunch reimbursement.	State						
Total Fund Only	Federal	495,088	627,023	627,023	627,023	627,023	627,023
	State						
Total ISD Restricted	Federal	495,088	627,023	627,023	627,023	627,023	627,023
	State						
IBSSS Restricted							
Fund Only							
84027 Handicapped - State Grants	Federal	622,785	618,432	618,432	618,432	618,432	618,432
Various visually handicapped specialized educational activities and programs.	State						

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Fund Only	Federal	622,785	618,432	618,432	618,432	618,432	618,432
	State						
Total IBSSS Restricted	Federal	622,785	618,432	618,432	618,432	618,432	618,432
	State						
UNI Restricted							
Fund Only							
83500 General Research	Federal	22,701,616	22,021,677	20,977,815	20,977,815	20,977,815	20,977,815
	State						
Restricted grants and contracts from various federal agencies.							
Total Fund Only	Federal	22,701,616	22,021,677	20,977,815	20,977,815	20,977,815	20,977,815
	State						
Total UNI Restricted	Federal	22,701,616	22,021,677	20,977,815	20,977,815	20,977,815	20,977,815
	State						
ISU Restricted							
Fund Only							
83500 General Research	Federal	177,500,761	165,650,000	165,650,000	165,650,000	165,650,000	165,650,000
	State						
Total Fund Only	Federal	177,500,761	165,650,000	165,650,000	165,650,000	165,650,000	165,650,000
	State						
Total ISU Restricted	Federal	177,500,761	165,650,000	165,650,000	165,650,000	165,650,000	165,650,000
	State						
Total Regents, Board of	Federal	462,960,853	490,481,102	489,437,240	489,437,240	489,437,240	489,437,240
	State						
Total Education	Federal	999,687,327	1,054,973,724	1,053,866,380	1,053,866,380	1,054,311,532	1,054,311,532
	State	23,398,222	3,878,576	3,878,576	3,878,576	3,878,576	3,878,576
Human Services							
Aging, Iowa Department of							
General Fund							
Aging Programs							
17235 Senior Community Service Employment Program	Federal	996,108	1,013,327	1,013,327	1,013,327	1,013,327	1,013,327

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	223,121	112,592	112,592	112,592	112,592	112,592
93041	Prevention Of Elder Abuse	Federal	33,996	53,042	52,099	52,099	52,099	52,099
	For state agency elder abuse costs.	State						
93043	Preventive Health	Federal	215,292	230,518	230,518	230,518	230,518	230,518
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State						
93044	Supportive Services	Federal	4,312,322	4,271,409	4,213,921	4,213,921	4,213,921	4,213,921
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	782,635	261,972	355,841	355,841	355,841	355,841
93045	Nutrition	Federal	6,937,607	7,118,883	7,118,883	7,118,883	7,118,883	7,118,883
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	776,259	387,177	387,177	387,177	387,177	387,177
93048	Title IV	Federal	92,868	200,001				
	For state agency discretionary grant costs & related pass through grants & contracts.	State						
93051	Alzheimer's Disease Demonstration Grants to States	Federal	41,730					
		State						
93052	Caregivers Support Program	Federal	1,603,804	1,738,281	1,738,281	1,738,281	1,738,281	1,738,281
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State						
93053	Nutrition Services Incentive Program	Federal	1,632,015	1,616,889	1,616,889	1,616,889	1,616,889	1,616,889
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State						
93071	Medicare Enrollment Assistance Program	Federal	149,582	159,655				
		State						
93072	Lifespan Respite Care Program	Federal	8,360					
		State						
Total Aging Programs		Federal	16,023,685	16,402,005	15,983,918	15,983,918	15,983,918	15,983,918
		State	1,782,015	761,741	855,610	855,610	855,610	855,610

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Federal Funds Detail Statement

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Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Office of Long-Term Care Ombudsman							
93041	Prevention Of Elder Abuse	Federal	5,595				
		State					
93042	Ombudsman Activity	Federal	136,670	173,248	172,448	172,448	172,448
		State					
93044	Supportive Services	Federal	25,000				
		State					
Total Office of Long-Term Care Ombudsman		Federal	167,265	173,248	172,448	172,448	172,448
		State					
Total General Fund							
	Federal	16,190,950	16,575,253	16,156,366	16,156,366	16,156,366	16,156,366
	State	1,782,015	761,741	855,610	855,610	855,610	855,610
Total Aging, Iowa Department of							
	Federal	16,190,950	16,575,253	16,156,366	16,156,366	16,156,366	16,156,366
	State	1,782,015	761,741	855,610	855,610	855,610	855,610
Public Health, Department of							
General Fund							
Iowa Registry for Congenital & Inherited Disorders							
93994	M & C H Block Grant	Federal					
		State	465,587	223,521	223,521	223,521	223,521
Total Iowa Registry for Congenital & Inherited Disorders		Federal					
		State	465,587	223,521	223,521	223,521	223,521
Addictive Disorders							
93959	SAPT Block Grant	Federal					
		State	39,212,546	19,000,000	19,000,000	19,000,000	19,000,000
Total Addictive Disorders		Federal					
		State	39,212,546	19,000,000	19,000,000	19,000,000	19,000,000
Healthy Children and Families							
93235	Abstinence Education	Federal					
		State	38,830				
93236	Oral Health Workforce Activities	Federal					
		State	357,454	178,727	178,727	178,727	178,727
93505	ACA Home Visiting Program	Federal					
		State	1,469,682	734,841	734,841	734,841	734,841
93994	M & C H Block Grant	Federal					

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Indirect cost funds for Department support services.	State	6,727,641	4,108,861	4,108,861	4,108,861	4,108,861	4,108,861
Total Healthy Children and Families	Federal						
	State	8,593,607	5,022,429	5,022,429	5,022,429	5,022,429	5,022,429
Chronic Conditions							
93234 Brain Injury	Federal						
	State	201,798	100,899	100,899	100,899	100,899	100,899
93898 Cancer Prevention and Control for State, Territorial, Tribal	Federal						
	State	369,060	190,690	190,690	190,690	190,690	190,690
93994 M & C H Block Grant	Federal						
	State	2,609,442	2,072,828	2,072,828	2,072,828	2,072,828	2,072,828
Total Chronic Conditions	Federal						
	State	3,180,300	2,364,417	2,364,417	2,364,417	2,364,417	2,364,417
Community Capacity							
93165 Loan Repayment	Federal						
	State	354,059	140,000	140,000	140,000	140,000	140,000
93913 Rural Health	Federal						
	State	639,337	367,931	367,931	367,931	367,931	367,931
93994 M & C H Block Grant	Federal						
	State	352,031	397,206	397,206	397,206	397,206	397,206
Total Community Capacity	Federal						
	State	1,345,427	905,137	905,137	905,137	905,137	905,137
Infectious Diseases							
93074 Hospital Preparedness Program (HPP) and Public Health Emerge	Federal						
	State	223,711	161,318	161,318	161,318	161,318	161,318
93917 HIV Cares Grants	Federal						
	State	33,011					
93994 M & C H Block Grant	Federal						
	State	588,327					
Total Infectious Diseases	Federal						
	State	845,049	161,318	161,318	161,318	161,318	161,318
Public Protection							
66032 EPA Radon Control	Federal						
	State	136,416	63,648	63,648	63,648	63,648	63,648

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal						
		State	819,908	177,950	177,950	177,950	177,950	177,950
93994	M & C H Block Grant	Federal						
		State	977,027	504,796	504,796	504,796	504,796	504,796
Total Public Protection		Federal						
		State	1,933,351	746,394	746,394	746,394	746,394	746,394
Total General Fund		Federal						
		State	55,575,867	28,423,216	28,423,216	28,423,216	28,423,216	28,423,216
Vital Records Fund								
Fund Only								
93999	Purchase Of Service Contracts	Federal	745,292	545,000	545,000	545,000	545,000	545,000
		State						
Total Fund Only		Federal	745,292	545,000	545,000	545,000	545,000	545,000
		State						
Total Vital Records Fund		Federal	745,292	545,000	545,000	545,000	545,000	545,000
		State						
IDPH Gifts & Grants Fund								
Fund Only								
10557	Women, Infants, And Children	Federal	39,184,807	43,546,820	43,508,279	43,508,279	43,508,279	43,508,279
		State						
10578	WIC Grants To States (WGS)	Federal	0					
		State						
16754	Harold Rogers Prescription Drug Monitoring Program	Federal	12,328	200,000	200,000	200,000	200,000	200,000
		State						
66032	EPA Radon Control	Federal	181,358	178,358	178,358	178,358	178,358	178,358
		State						
66707	EPA Lead Certification Program	Federal	308,682	313,144	313,144	313,144	313,144	313,144
		State						
93069	Public Health Emergency Preparedness	Federal	13,440					
		State						
93070	Environmental Public Health and Emergency Response	Federal	770,315	758,031	758,031	758,031	758,031	758,031
		State						
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal	9,385,625	8,748,466	8,748,466	8,748,466	8,748,466	8,748,466

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State						
93088	Advancing System Improvements for Key Issues in Women's Hlth	Federal	67,544					
		State						
93092	HIV Education for adolescents	Federal	434,249	477,654	477,654	477,654	477,654	477,654
		State						
93094	Well-Integrated Screening & Eval for Women Across the Nation	Federal	862,491	800,000	800,000	800,000	800,000	800,000
		State						
93110	Regional Delivery Systems	Federal	188,548	513,645	179,895	179,895	179,895	179,895
		State						
93116	Tuberculosis Control & Aids	Federal	377,815	403,292	403,292	403,292	403,292	403,292
		State						
93127	Emergency Medical Services For Children	Federal	150,008	109,798	109,798	109,798	109,798	109,798
		State						
93130	Primary Care Services	Federal	203,436	191,644	191,644	191,644	191,644	191,644
		State						
93136	Injury Prevention & Control Research	Federal	525,861	596,891	596,891	596,891	596,891	596,891
		State						
93165	Loan Repayment	Federal	140,000	214,059	214,059	214,059	214,059	214,059
		State						
93184	Disabilities Prevention	Federal	288,056	374,975	374,975	374,975	374,975	374,975
		State						
93197	Childhood Lead	Federal	254,907	445,000	445,000	445,000	445,000	445,000
		State						
93217	Family Planning Projects	Federal	1,300,190	1,331,000	1,331,000	1,331,000	1,331,000	1,331,000
		State						
93234	Brain Injury	Federal	250,848	250,000	250,000	250,000	250,000	250,000
		State						
93235	Abstinence Education	Federal	498,432	469,089	469,089	469,089	469,089	469,089
		State						
93236	Oral Health Workforce Activities	Federal	507,899	400,000	400,000	400,000	400,000	400,000
		State						
93241	State Rural Health Flexibility Program	Federal	539,703	757,191	757,191	757,191	757,191	757,191
		State						
93243	Substance Abuse and Mental Health Service Admin	Federal	5,911,660	6,208,234	6,208,234	6,208,234	6,208,234	6,208,234
		State						
93251	Universal Newborn Hearing Screening	Federal	236,608	250,000	250,000	250,000	250,000	250,000
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93262	Occupational Safety and Health Program	Federal	142,727	150,000	150,000	150,000	150,000	150,000
		State						
93268	Immunization Program	Federal	1,251,345	473,483	473,483	473,483	473,483	473,483
		State						
93270	Adult Viral Hepatitis Prevention and Control	Federal	164,378	150,176	150,176	150,176	150,176	150,176
		State						
93283	Investigations & Technical Assistance	Federal	2,528,689	2,787,465	2,787,465	2,787,465	2,787,465	2,787,465
		State						
93301	Small Rural Hospital Improvement Grants	Federal	708,699	751,410	751,410	751,410	751,410	751,410
		State						
93305	National State Based Tobacco Control Programs	Federal	884,456	878,000	878,000	878,000	878,000	878,000
		State						
93314	Early Hearing Detection and Intervention Information System	Federal	149,999					
		State						
93323	Epidemiology and Laboratory Capacity for Infectious Diseases	Federal	2,411,945	1,909,930	1,909,930	1,909,930	1,909,930	1,909,930
		State						
93336	Behavioral Risk Factor Surveillance System	Federal	1,445					
		State						
93354	Public Health Emergency Response: Coop Agrmnt PubHlth Crisis	Federal		2,127,222				
		State						
93424	NON-ACA/PPHF -iBuilding Capacity of the Public Health System	Federal	14,262					
		State						
93500	Pregnancy Assistance Fund Program	Federal	1,185,945	16,252	16,252	16,252	16,252	16,252
		State						
93505	ACA Home Visiting Program	Federal	20,112	7,536,840	7,536,840	7,536,840	7,536,840	7,536,840
		State						
93521	The Affordable Care Act: Building Epidemiology, Laboratory,	Federal	1,471,125	1,353,376	1,353,376	1,353,376	1,353,376	1,353,376
		State						
93538	Affordable Care Act Natl Env Public Health Tracking-Network	Federal		116,889	116,889	116,889	116,889	116,889
		State						
93539	Prevention and Public Health Fund (Affordable Care Act)	Federal	2,045,853	3,601,329	3,601,329	3,601,329	3,601,329	3,601,329

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State						
93733	Department of Health and Human Services	Federal	469,943	267,255	267,255	267,255	267,255	267,255
		State						
93735	State Public Health Approaches for Ensuring QuitlineCapacity	Federal	149,121	149,121	149,121	149,121	149,121	149,121
		State						
93745	Health Care Surveillance/Health Statistics & Surveillance Pr	Federal	216,506	223,064	223,064	223,064	223,064	223,064
		State						
93757	Small Communities Grant Program financed by Public Prev/Hlth	Federal	754,507					
		State						
93758	Preventive Health-Health Services Blk Grt funded by PPHF	Federal	1,707,072	1,524,084	1,524,084	1,524,084	1,524,084	1,524,084
		State						
93761	Evidence Based Falls Prevention PPHF	Federal	86,993	585,447	585,447	585,447	585,447	585,447
		State						
93778	Medical Assistance	Federal		10,000	10,000	10,000	10,000	10,000
		State						
93788	State Targeted Response to the Opioid Crisis Grants	Federal	2,275,717	2,734,995	2,734,995	2,734,995	2,734,995	2,734,995
		State						
93800	Organized Approaches to Increase Colorectal Cancer Screening	Federal	772,271					
		State						
93815	Domestic Ebola Supplement to ELC	Federal	362,932	1,830,068	1,830,068	1,830,068	1,830,068	1,830,068
		State						
93817	Hospital Preparedness Program (HPP) Ebola Prep and Response	Federal	119,442	1,589,487	1,589,487	1,589,487	1,589,487	1,589,487
		State						
93870	Maternal, Infant and Early Childhood Home Visiting Grant Pro	Federal	5,649,877	96,607	96,607	96,607	96,607	96,607
		State						
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal		2,123,370	2,123,370	2,123,370	2,123,370	2,123,370
		State						
93913	Rural Health	Federal	178,233	172,000	172,000	172,000	172,000	172,000
		State						
93917	HIV Cares Grants	Federal	12,668,049	17,897,873	17,897,873	17,897,873	17,897,873	17,897,873
		State						
93940	AIDS Prevention Project	Federal	781,478	979,069	979,069	979,069	979,069	979,069

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State						
93944	HIV/AIDS Surveillance	Federal	98,691					
		State						
93945	Risk Factor Survey Program	Federal	1,282,902	2,061,385	2,061,385	2,061,385	2,061,385	2,061,385
		State						
93946	Cooperative Agreement to Support State-Based Safe Motherhood	Federal	181,765	161,018	161,018	161,018	161,018	161,018
		State						
93959	SAPT Block Grant	Federal	12,316,243	13,068,381	13,068,381	13,068,381	13,068,381	13,068,381
		State						
93977	Preventive Health Services	Federal		538,384	538,384	538,384	538,384	538,384
		State						
93991	Preventive Health Blocks	Federal		64,027	64,027	64,027	64,027	64,027
		State						
93994	M & C H Block Grant	Federal	7,547,994	6,414,348	6,414,348	6,414,348	6,414,348	6,414,348
		State						
93997	Phs Sexually Transmitted Diseases Control Grants	Federal	673,827					
		State						
93999	Purchase Of Service Contracts	Federal	38,569	54,986	54,986	54,986	54,986	54,986
		State						
94006	Americorps for National & Community Service	Federal	49,577	331,018	331,018	331,018	331,018	331,018
		State						
Total Fund Only		Federal	123,957,501	142,265,650	139,766,137	139,766,137	139,766,137	139,766,137
		State						
Total IDPH Gifts & Grants Fund		Federal	123,957,501	142,265,650	139,766,137	139,766,137	139,766,137	139,766,137
		State						
Total Public Health, Department of		Federal	124,702,793	142,810,650	140,311,137	140,311,137	140,311,137	140,311,137
		State	55,575,867	28,423,216	28,423,216	28,423,216	28,423,216	28,423,216
Human Services, Department of								
General Fund								
General Administration								
10551	Food Stamps	Federal	1,243					
	Used for administrative costs associated with child support recoveries.	State						
10561	State Administration for Food Stamps	Federal	7,047,389	7,667,758	7,667,758	7,667,758	7,667,758	7,667,758

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Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	Used for administrative costs associated with the Refugee program.	State	5,631,048	2,815,524	2,815,524	2,815,524	2,815,524	2,815,524
10565	Commodity Supplemental Food Program	Federal	17,554	22,427	22,427	22,427	22,427	22,427
	Used to provide administrative costs for Child Care Development Block Grant.	State						
10568	Temporary Emergency Food Assistance	Federal	28,496	26,980	26,980	26,980	26,980	26,980
	To be used to provide child care services and activities to improve availability and quality of child care.	State	32,246	16,123	16,123	16,123	16,123	16,123
93048	Title IV	Federal						
	Used for administrative costs associated with Developmental Disabilities.	State	88,124					
93558	Temporary Assistance For Needy Families	Federal	3,852,274	3,821,734	3,821,734	3,821,734	3,821,734	3,821,734
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State						
93563	Child Support Enforcement	Federal	1,908,216	2,123,048	2,123,048	2,123,048	2,123,048	2,123,048
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	1,340,598	670,299	670,299	670,299	670,299	670,299
93566	Refugee and Entrant Assistance	Federal	82,861	90,075	90,075	90,075	90,075	90,075
		State						
93575	Child Care Development Block Grant	Federal	1,167,551	1,233,263	1,233,263	1,233,263	1,233,263	1,233,263
		State						
93596	Child Care Development Fund	Federal	480,439	517,942	517,942	517,942	517,942	517,942
		State	523,012	261,506	261,506	261,506	261,506	261,506
93630	Developmental Disabilities Basic Support	Federal	245,200	369,401	369,401	369,401	369,401	369,401
		State						
93645	Child Welfare Services	Federal	150,000	150,000	150,000	150,000	150,000	150,000
		State						
93658	Foster Care Title IV-E	Federal	1,618,608	1,877,738	1,877,738	1,877,738	1,877,738	1,877,738
		State	1,925,542	962,771	962,771	962,771	962,771	962,771
93659	Adoption Assistance	Federal	660,533	535,895	535,895	535,895	535,895	535,895
		State	709,914	354,957	354,957	354,957	354,957	354,957
93667	Social Services Block Grant	Federal	910,650	910,649	910,649	910,649	910,649	910,649
		State						
93669	Child Abuse Basic	Federal	4,217					
		State						
93670	Child Abuse & Neglect Discretionary Activities	Federal	6,565					
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93672	Child Abuse Challenge	Federal	2,136					
		State						
93674	IV-E Independent Living	Federal	178,249	63,287	63,287	63,287	63,287	63,287
		State						
93767	Title XXI - Children's Health Insurance	Federal	767,524	710,827	710,827	710,827	710,827	710,827
		State	79,348	39,674	39,674	39,674	39,674	39,674
93778	Medical Assistance	Federal	9,685,269	10,851,160	10,851,160	10,851,160	10,851,160	10,851,160
		State	11,173,210	5,930,667	5,930,667	5,930,667	5,930,667	5,930,667
93958	Community Mental Health Services	Federal	24,101					
		State						
Total General Administration		Federal	28,839,075	30,972,184	30,972,184	30,972,184	30,972,184	30,972,184
		State	21,503,042	11,051,521	11,051,521	11,051,521	11,051,521	11,051,521
Field Operations								
10561	State Administration for Food Stamps	Federal	13,133,048	12,884,836	12,884,836	12,884,836	12,884,836	12,884,836
	Used for administrative costs associated with the food stamp program.	State	28,158,809					
10564	Nutrition Education & Training	Federal						
		State			12,884,836	12,884,836	12,884,836	12,884,836
93558	Temporary Assistance For Needy Families	Federal	33,518,595	31,296,232	31,296,232	31,296,232	31,296,232	31,296,232
	Used for administrative costs associated with the Family Investment program.	State						
93566	Refugee and Entrant Assistance	Federal	17,041	40,283	40,283	40,283	40,283	40,283
	Used for administrative costs associated with the Refugee program.	State						
93575	Child Care Development Block Grant	Federal	4,690,654					
		State						
93596	Child Care Development Fund	Federal	(344,339)	5,547,453	5,547,453	5,547,453	5,547,453	5,547,453
	To be used to provide child care services and activities to improve availability and quality of child care.	State	7,907,668		3,765,042	3,765,042	3,765,042	3,765,042
93658	Foster Care Title IV-E	Federal	5,448,742	4,551,991	4,551,991	4,551,991	4,551,991	4,551,991
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	10,926,313		4,551,991	4,551,991	4,551,991	4,551,991
93659	Adoption Assistance	Federal	1,621,156	1,799,312	1,799,312	1,799,312	1,799,312	1,799,312
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	3,345,020		1,799,312	1,799,312	1,799,312	1,799,312
93667	Social Services Block Grant	Federal	6,024,327	5,446,690	5,446,690	5,446,690	5,446,690	5,446,690
	Used for administrative costs associated with the Social Services Block Grant.	State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93767	Title XXI - Children's Health Insurance	Federal	94,872	93,994	93,994	93,994	93,994	93,994
	Used for administrative costs associated with the CHIP program.	State	9,589		5,260	5,260	5,260	5,260
93778	Medical Assistance	Federal	20,931,742	19,270,486	19,270,486	19,270,486	19,270,486	19,270,486
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	14,185,979		6,423,495	6,423,495	6,423,495	6,423,495
Total Field Operations		Federal	85,135,838	80,931,277	80,931,277	80,931,277	80,931,277	80,931,277
		State	64,533,378		29,429,936	29,429,936	29,429,936	29,429,936
Child Support Recoveries								
93563	Child Support Enforcement	Federal	27,464,097	29,471,345	29,471,345	29,471,345	29,471,345	29,471,345
	Used for administrative costs associated with child support recoveries.	State	26,968,270		14,586,635	14,586,635	14,586,635	14,586,635
Total Child Support Recoveries		Federal	27,464,097	29,471,345	29,471,345	29,471,345	29,471,345	29,471,345
		State	26,968,270		14,586,635	14,586,635	14,586,635	14,586,635
Local Administrative Costs								
10561	State Administration for Food Stamps	Federal	1,938,953	1,933,060	1,933,060	1,933,060	1,933,060	1,933,060
	Used for administrative costs associated with the food stamp program at the local level.	State						
93558	Temporary Assistance For Needy Families	Federal	587,053					
	Used for administrative costs associated with the Family Investment program at the local level.	State						
93566	Refugee and Entrant Assistance	Federal	2,715	5,563	5,563	5,563	5,563	5,563
	Used for administrative costs associated with the Refugee program at the local level.	State						
93575	Child Care Development Block Grant	Federal	525,852					
	Used for administrative costs associated with the Child Care Development Block Grant at the local level.	State						
93596	Child Care Development Fund	Federal		665,348	665,348	665,348	665,348	665,348
	To be used to provide child care services and activities to improve availability and quality of child care.	State						
93658	Foster Care Title IV-E	Federal	707,673	718,803	718,803	718,803	718,803	718,803
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State						
93659	Adoption Assistance	Federal	227,317	226,942	226,942	226,942	226,942	226,942

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State						
93667	Social Services Block Grant	Federal		577,636	577,636	577,636	577,636	577,636
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State						
93767	Title XXI - Children's Health Insurance	Federal	14,233	15,023	15,023	15,023	15,023	15,023
	Used for administrative costs associated with the CHIP program.	State						
93778	Medical Assistance	Federal	3,148,264	3,319,316	3,319,316	3,319,316	3,319,316	3,319,316
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State						
	Total Local Administrative Costs	Federal	7,152,060	7,461,691	7,461,691	7,461,691	7,461,691	7,461,691
		State						
	Glenwood Resource Center							
	Woodward Resource Center							
	Family Investment Program/JOBS							
10561	State Administration for Food Stamps	Federal	1,614,254	1,780,586	1,780,586	1,780,586	1,780,586	1,780,586
	To provide funds for administrative costs to operate the federal Food Stamp Program.	State	3,241,743					
93558	Temporary Assistance For Needy Families	Federal	12,078,807	15,581,671	15,581,671	15,581,671	15,581,671	15,581,671
	To provide cash assistance, work programs, and other services for needy families with children.	State	74,528,237					
93566	Refugee and Entrant Assistance	Federal	125,108	199,001	199,001	199,001	199,001	199,001
		State						
93767	Title XXI - Children's Health Insurance	Federal	1,157,237	761,740	761,740	761,740	761,740	761,740
		State	1,023,170					
93778	Medical Assistance	Federal	5,023,393	15,065,042	15,065,042	15,065,042	15,065,042	15,065,042
		State	3,228,244					
	Total Family Investment Program/JOBS	Federal	19,998,799	33,388,040	33,388,040	33,388,040	33,388,040	33,388,040
		State	82,021,394					
	Medical Assistance							
93566	Refugee and Entrant Assistance	Federal	101,799	525,000	525,000	525,000	525,000	525,000
	Refugee and Entrant Assistance State Administered Programs	State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93767	Title XXI - Children's Health Insurance	Federal	67,472					
	To provide health insurance to children eligible under the CHIP program.	State						
93778	Medical Assistance	Federal	3,070,905,045	3,158,669,528	3,366,272,805	3,170,769,178	3,446,226,853	3,170,769,178
	Provide health care services to eligible people.	State	3,322,430,260	1,631,536,926	1,631,536,926	1,631,536,926	1,631,536,926	1,631,536,926
93791	Money Follows the Person Rebalancing Demonstration	Federal	5,763,591	5,520,361	5,520,361	5,520,361	5,520,361	5,520,361
	Money Follows the Person Rebalancing Demonstration	State	4,670,110	1,560,211	1,560,211	1,560,211	1,560,211	1,560,211
Total Medical Assistance		Federal	3,076,837,908	3,164,714,889	3,372,318,166	3,176,814,539	3,452,272,214	3,176,814,539
		State	3,327,100,370	1,633,097,137	1,633,097,137	1,633,097,137	1,633,097,137	1,633,097,137
Children's Health Insurance								
93767	Title XXI - Children's Health Insurance	Federal	31,884,529	27,520,258	35,886,374	35,886,374	31,952,598	31,952,598
	To provide health insurance to children eligible under the CHIP program.	State	4,531,516					
Total Children's Health Insurance		Federal	31,884,529	27,520,258	35,886,374	35,886,374	31,952,598	31,952,598
		State	4,531,516					
Medical Contracts								
93566	Refugee and Entrant Assistance	Federal	724					
	Provides for administrative costs associated with the Title XIX program for refugees.	State						
93609	The Affordable Care Act Medicaid Adult Quality Grants	Federal	3,567					
		State						
93624	ACA - State Innovation Models: Funding for Model Design	Federal	10,506,952	12,875,046	12,875,046	12,875,046	12,875,046	12,875,046
		State	13,338,596					
93644	Adult Medicaid Quality: Improving Maternal and Infant Health	Federal	7,200					
		State						
93767	Title XXI - Children's Health Insurance	Federal	608,104	4,198,962	4,198,962	4,198,962	4,198,962	4,198,962
		State						
93778	Medical Assistance	Federal	48,012,106	67,051,987	67,051,987	67,051,987	67,051,987	67,051,987
	Provides for administration costs under the Medicaid program.	State	83,051,379					
93791	Money Follows the Person Rebalancing Demonstration	Federal	1,240,939	2,740,000	2,740,000	2,740,000	2,740,000	2,740,000
		State	2,658,581					

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Medical Contracts		Federal	60,379,591	86,865,995	86,865,995	86,865,995	86,865,995
		State	99,048,556				
Volunteers							
93667	Social Services Block Grant	Federal	63,596	63,241	63,241	63,241	63,241
	To assist in the provision of volunteer services.	State		84,686	84,686	84,686	84,686
Total Volunteers		Federal	63,596	63,241	63,241	63,241	63,241
		State		84,686	84,686	84,686	84,686
Child Care Assistance							
93558	Temporary Assistance For Needy Families	Federal	51,954,599	47,166,826	47,166,826	47,166,826	47,166,826
	To provide child care at the local level.	State	18,193,982				
93575	Child Care Development Block Grant	Federal	23,700,987	41,624,751	49,679,586	45,496,051	49,679,586
		State					
93596	Child Care Development Fund	Federal	20,641,331	18,283,956	18,283,956	18,283,956	18,283,956
	To provide child care at the local level.	State	25,982,460				
Total Child Care Assistance		Federal	96,296,918	107,075,533	115,130,368	110,946,833	115,130,368
		State	44,176,442				
MI/MR/DD State Cases							
93667	Social Services Block Grant	Federal	139,493	10,000	10,000	10,000	10,000
	Provides grants for mental health portion of the block grant.	State					
Total MI/MR/DD State Cases		Federal	139,493	10,000	10,000	10,000	10,000
		State					
Adoption Subsidy							
93659	Adoption Assistance	Federal		38,403,232	38,403,232	38,745,814	38,745,814
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	51,667,653	24,134,799	24,134,799	24,134,799	24,134,799
Total Adoption Subsidy		Federal		38,403,232	38,403,232	38,745,814	38,745,814
		State	51,667,653	24,134,799	24,134,799	24,134,799	24,134,799
Child and Family Services							
93556	Family Preservation & Support Services Program	Federal	2,099,837	2,621,700	2,621,700	2,621,700	2,621,700
	To fund community based family support services and family preservation services to at risk families.	State	1,710,528	700,858	1,400,291	1,400,291	1,400,291

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93558	Temporary Assistance For Needy Families	Federal	1,794,632	5,392,544	32,380,654	32,380,654	32,380,654	32,380,654
	To provide emergency services to families.	State						
93645	Child Welfare Services	Federal	1,203,668	158,221	2,509,884	2,509,884	2,509,884	2,509,884
	For maintenance and services to children unable to remain in their own homes.	State	1,280,092		836,628	836,628	836,628	836,628
93658	Foster Care Title IV-E	Federal	2,311,040	4,010,418	13,482,356	13,482,356	13,482,356	13,482,356
	For maintenance to IV-E eligible children unable to remain in their own home.	State	20,094,518	585,555	13,966,197	13,966,197	13,966,197	13,966,197
93659	Adoption Assistance	Federal	1,870,289					
	for maintenance to IV-E eligible children receiving an adoption subsidy	State						
93667	Social Services Block Grant	Federal	4,926,956	5,775,233	8,272,390	8,272,390	8,272,390	8,272,390
	to provide in-home and out- of- home child welfare services	State						
93958	Community Mental Health Services	Federal	1,420,071					
		State						
Total Child and Family Services		Federal	15,626,494	17,958,116	59,266,984	59,266,984	59,266,984	59,266,984
		State	23,085,138	1,286,413	16,203,116	16,203,116	16,203,116	16,203,116
Decategorization								
93090	Guardianship Assistance	Federal	4,258					
		State						
93556	Family Preservation & Support Services Program	Federal	541,700					
	To services and supports designed to improve safety, permanency, or well-being of children being served.	State						
93558	Temporary Assistance For Needy Families	Federal	30,903,193	26,988,110				
	To provide emergency services to families.	State						
93603	Adoption Incentives	Federal	257,250					
		State						
93645	Child Welfare Services	Federal	944,583	2,351,660				
	For maintenance and services to children unable to remain in their own home.	State						
93658	Foster Care Title IV-E	Federal	9,499,027	9,370,224				
	For maintenance to IV-E eligible children unable to remain in their own home.	State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93659	Adoption Assistance	Federal	35,795,596					
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State						
93667	Social Services Block Grant	Federal	3,245,253	2,497,157				
	Used to provide for children unable to remain in their own home.	State						
93778	Medical Assistance	Federal	57,036					
		State						
Total Decategorization		Federal	81,247,897	41,207,151				
		State						
Total General Fund		Federal	3,531,066,294	3,627,639,720	3,890,168,897	3,694,665,270	3,962,348,216	3,691,074,076
		State	3,744,635,759	1,645,519,757	1,728,587,830	1,728,587,830	1,728,587,830	1,728,587,830
Electronic Benefit Transfer-State Fund Only								
10551	Food Stamps	Federal	457,216,450	511,400,000	511,400,000	511,400,000	511,400,000	511,400,000
	For electronic benefit transfer of food assistance.	State						
Total Fund Only		Federal	457,216,450	511,400,000	511,400,000	511,400,000	511,400,000	511,400,000
		State						
Total Electronic Benefit Transfer-State		Federal	457,216,450	511,400,000	511,400,000	511,400,000	511,400,000	511,400,000
		State						
Iowa Refugee Service Center Fund Only								
93566	Refugee and Entrant Assistance	Federal	1,115,078	1,606,857	1,606,857	1,606,857	1,606,857	1,606,857
		State						
93576	Refugee & Entrant Assistance	Federal	24,793	100,000	100,000	100,000	100,000	100,000
		State						
93584	Refugee & Entrant Assistance-Targeted Assistance	Federal	161,793					
		State						
Total Fund Only		Federal	1,301,663	1,706,857	1,706,857	1,706,857	1,706,857	1,706,857
		State						
Total Iowa Refugee Service Center		Federal	1,301,663	1,706,857	1,706,857	1,706,857	1,706,857	1,706,857
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Developmental Disabilities Grants								
Fund Only								
93630	Developmental Disabilities Basic Support	Federal	460,222	406,059	406,059	406,059	406,059	406,059
	Provides services to developmentally disabled clients.	State						
Total Fund Only		Federal	460,222	406,059	406,059	406,059	406,059	406,059
		State						
Total Developmental Disabilities Grants		Federal	460,222	406,059	406,059	406,059	406,059	406,059
		State						
Child Abuse Project								
Fund Only								
93590	Community-Based Child Abuse Prevention Grants	Federal		561,332	561,332	561,332	561,332	561,332
		State						
93643	Children's Justice	Federal		179,221	179,221	179,221	179,221	179,221
		State						
93669	Child Abuse Basic	Federal	285,387	323,995	323,995	323,995	323,995	323,995
		State						
93670	Child Abuse & Neglect Discretionary Activities	Federal	477,043					
		State						
93672	Child Abuse Challenge	Federal	163,532					
		State						
Total Fund Only		Federal	925,962	1,064,548	1,064,548	1,064,548	1,064,548	1,064,548
		State						
Total Child Abuse Project		Federal	925,962	1,064,548	1,064,548	1,064,548	1,064,548	1,064,548
		State						
Community MH Block Grant								
Fund Only								
93958	Community Mental Health Services	Federal	3,376,586	4,066,523	4,066,523	4,066,523	4,066,523	4,066,523

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Provide grants for mental health portion of the block grant.		State						
Total Fund Only		Federal	3,376,586	4,066,523	4,066,523	4,066,523	4,066,523	4,066,523
		State						
Total Community MH Block Grant		Federal	3,376,586	4,066,523	4,066,523	4,066,523	4,066,523	4,066,523
		State						
IV-E Independent Living Grant								
Fund Only								
93599	Chafee Education and Training Vouchers Program (ETV)	Federal	651,376					
		State						
93674	IV-E Independent Living	Federal	1,772,312	2,840,908	2,840,908	2,840,908	2,840,908	2,840,908
	For maintenance and services to IV-E eligible children unable to remain in their own homes.	State						
Total Fund Only		Federal	2,423,688	2,840,908	2,840,908	2,840,908	2,840,908	2,840,908
		State						
Total IV-E Independent Living Grant		Federal	2,423,688	2,840,908	2,840,908	2,840,908	2,840,908	2,840,908
		State						
Commodities								
Fund Only								
10568	Temporary Emergency Food Assistance	Federal	449,745	458,502	523,204	523,204	523,204	523,204
	Provide funds to persons who meet eligible criteria.	State						
Total Fund Only		Federal	449,745	458,502	523,204	523,204	523,204	523,204
		State						
Total Commodities		Federal	449,745	458,502	523,204	523,204	523,204	523,204
		State						
hawk-i Trust Fund								
Fund Only								
93767	Title XXI - Children's Health Insurance	Federal	88,538,335	108,978,656	89,324,829	89,324,829	82,262,905	82,262,905
	To provide health insurance to children eligible under the CHIP program.	State	11,971,109					
Total Fund Only		Federal	88,538,335	108,978,656	89,324,829	89,324,829	82,262,905	82,262,905
		State	11,971,109					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total hawk-i Trust Fund		Federal	88,538,335	108,978,656	89,324,829	89,324,829	82,262,905	82,262,905
		State	11,971,109					
Commodity Supplemental Feeding/Elderly								
Fund Only								
10565	Commodity Supplemental Food Program	Federal	229,879	213,277	256,257	256,257	256,257	256,257
	Used to provide supplemental commodities who meet eligibility requirements.	State						
Total Fund Only		Federal	229,879	213,277	256,257	256,257	256,257	256,257
		State						
Total Commodity Supplemental Feeding/Elderly		Federal	229,879	213,277	256,257	256,257	256,257	256,257
		State						
MH/MR Federal Grants								
Fund Only								
93631	Child with Disabilities Grant	Federal		575,000	575,000	575,000	575,000	575,000
		State						
Total Fund Only		Federal		575,000	575,000	575,000	575,000	575,000
		State						
Total MH/MR Federal Grants		Federal		575,000	575,000	575,000	575,000	575,000
		State						
Child Support Grants								
Fund Only								
93563	Child Support Enforcement	Federal	274,946	176,134	176,134	176,134	176,134	176,134
	Grant dollars to be used to evaluate innovative training approaches on child support managers and front line workers.	State						
93564	Child Support Enforcement Research	Federal	141,639	90,735	90,735	90,735	90,735	90,735
		State						
93597	Grants to States for Access & Visitation	Federal	106,846	100,000	100,000	100,000	100,000	100,000
	Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers.	State						
Total Fund Only		Federal	523,432	366,869	366,869	366,869	366,869	366,869
		State						

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Child Support Grants	Federal	523,432	366,869	366,869	366,869	366,869	366,869
	State						
MH Services for the Homeless-PATH							
Fund Only							
93150 Project for Transition from Homeless	Federal	332,893	316,000	316,000	316,000	316,000	316,000
	State						
Provide grants for services to the homeless.							
Total Fund Only	Federal	332,893	316,000	316,000	316,000	316,000	316,000
	State						
Total MH Services for the Homeless-PATH	Federal	332,893	316,000	316,000	316,000	316,000	316,000
	State						
Total Human Services, Department of	Federal	4,086,845,148	4,260,032,919	4,503,015,951	4,307,512,324	4,568,133,346	4,296,859,206
	State	3,756,606,868	1,645,519,757	1,728,587,830	1,728,587,830	1,728,587,830	1,728,587,830
Veterans Affairs, Department of							
General Fund							
Iowa Veterans Home							
64009 Veterans Medical Care Benefits	Federal	7,106	7,000	7,000	7,000	7,000	7,000
	State						
V.A. reimbursement for Vet's Home medical care.							
64012 Veteran's Prescription Service	Federal	26,317	28,000	28,000	28,000	28,000	28,000
	State						
V.A. reimbursement for Vet's Home pharmaceuticals.							
64014 Vets State Domiciliary Care	Federal	990,263	900,000	900,000	900,000	900,000	900,000
	State						
V.A. reimbursement for Vet's Home domiciliary care.							
64015 Vets State Nursing Home Care	Federal	19,938,748	19,100,000	18,600,000	18,600,000	18,600,000	18,600,000
	State						
V.A. reimbursement for Vet's Home nursing care.							
Total Iowa Veterans Home	Federal	20,962,434	20,035,000	19,535,000	19,535,000	19,535,000	19,535,000
	State						
Total General Fund	Federal	20,962,434	20,035,000	19,535,000	19,535,000	19,535,000	19,535,000
	State						
Iowa Veterans Cemetery							
Fund Only							
64101 Burial Expenses Allowance for Veterans	Federal	331,072	225,000	225,000	225,000	225,000	225,000

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State							
64203	State Veterans Cemetery Grants		2	2	2	2	2
State							
Total Fund Only		331,072	225,002	225,002	225,002	225,002	225,002
State							
Total Iowa Veterans Cemetery		331,072	225,002	225,002	225,002	225,002	225,002
State							
Total Veterans Affairs, Department of		21,293,506	20,260,002	19,760,002	19,760,002	19,760,002	19,760,002
State							
Total Human Services		4,249,032,397	4,439,678,824	4,679,243,456	4,483,739,829	4,744,360,851	4,473,086,711
State		3,813,964,750	1,674,704,714	1,757,866,656	1,757,866,656	1,757,866,656	1,757,866,656
Justice System							
Attorney General							
General Fund							
General Office A.G.							
16528	Training Grants: Stop Abuse/Assault of Elderly/Disabled	53,576	199,540	199,540	199,540	199,540	199,540
State							
Total General Office A.G.		53,576	199,540	199,540	199,540	199,540	199,540
State							
Victim Assistance Grants							
16017	DOJ VAWA Sexual Assault Services Program	367,308	365,893	365,893	365,893	365,893	365,893
State							
16575	Victim Assistance Act	20,908,401	30,417,890	30,417,890	30,417,890	30,417,890	30,417,890
State							
16588	Stop Violence Against Women	1,661,169	1,579,838	1,579,838	1,579,838	1,579,838	1,579,838
State							
93671	Family Violence Grant	1,215,115	1,213,319	1,213,319	1,213,319	1,213,319	1,213,319
State							
Total Victim Assistance Grants		24,151,993	33,576,940	33,576,940	33,576,940	33,576,940	33,576,940
State							
Total General Fund		24,205,569	33,776,480	33,776,480	33,776,480	33,776,480	33,776,480
State							

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Victim Compensation Fund								
Fund Only								
16017	DOJ VAWA Sexual Assault Services Program	Federal	21,533	19,258	19,258	19,258	19,258	19,258
		State						
16575	Victim Assistance Act	Federal	897,297	1,600,942	1,600,942	1,600,942	1,600,942	1,600,942
	Federal Victim Compensation grant funds for claims payments.	State						
16576	Crime Victim Compensation	Federal	4,266,000	2,610,000	2,610,000	2,610,000	2,610,000	2,610,000
		State						
16582	Victim Assistance Training Program	Federal	34,903	266,664	76,963	76,963	76,963	76,963
		State						
16588	Stop Violence Against Women	Federal	92,573	166,322	166,322	166,322	166,322	166,322
		State						
16741	Forensic DNA Backlog Reduction Program	Federal	549	200,000	200,000	200,000	200,000	200,000
		State						
16826	Vision 21	Federal	95,440					
		State						
16833	Sexual Assault Kits	Federal	385,104	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
		State						
93671	Family Violence Grant	Federal	63,859	63,859	63,859	63,859	63,859	63,859
		State						
Total Fund Only		Federal	5,857,258	6,027,045	5,837,344	5,837,344	5,837,344	5,837,344
		State						
Total Victim Compensation Fund		Federal	5,857,258	6,027,045	5,837,344	5,837,344	5,837,344	5,837,344
		State						
AG-Federal Forfeiture Asset Sharing								
Fund Only								
16922	Equitable Sharing Program	Federal	3,620	1,500	1,000	1,000	1,000	1,000
		State						
Total Fund Only		Federal	3,620	1,500	1,000	1,000	1,000	1,000
		State						
Total AG-Federal Forfeiture Asset Sharing		Federal	3,620	1,500	1,000	1,000	1,000	1,000
		State						
Total Attorney General		Federal	30,066,447	39,805,025	39,614,824	39,614,824	39,614,824	39,614,824

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State								
Civil Rights Commission								
General Fund								
Civil Rights Commission								
14401	HUD Discrimination Complaints	Federal	211,779	515,195	515,195	515,195	515,195	515,195
	To support staff and operations of the Civil Rights Commission in regard to the resolution of housing complaints.	State						
30001	Employment Discrimination Title VII	Federal	662,711					
		State						
30002	Job Discrimination - Special Projects	Federal		664,100	664,100	664,100	664,100	664,100
	To support staff and operations of the Civil Rights Commission in regard to resolution of employment related complaints.	State						
Total Civil Rights Commission		Federal	874,490	1,179,295	1,179,295	1,179,295	1,179,295	1,179,295
		State						
Total General Fund		Federal	874,490	1,179,295	1,179,295	1,179,295	1,179,295	1,179,295
		State						
Total Civil Rights Commission		Federal	874,490	1,179,295	1,179,295	1,179,295	1,179,295	1,179,295
		State						
Corrections, Department of								
General Fund								
CBC District I								
16828	Swift, Certain, Fair Supervision Program, inc HOPE	Federal	50,110					
		State						
Total CBC District I		Federal	50,110					
		State						
CBC District IV								
16585	Drug Court Discretionary Grant Program	Federal	7,500					
		State						
Total CBC District IV		Federal	7,500					
		State						
Total General Fund		Federal	57,610					

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State							
Offender Re-Entry Program							
Fund Only							
16812	Second Chance Act Prisoner Reentry Initiative	Federal	142,150	22,862			
State							
Total Fund Only		Federal	142,150	22,862			
State							
Total Offender Re-Entry Program		Federal	142,150	22,862			
State							
Criminal Alien Assistance Program							
Fund Only							
16572	State Criminal Alien Assistance	Federal		325,000	325,000	325,000	325,000
	Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.	State					
Total Fund Only		Federal		325,000	325,000	325,000	325,000
State							
Total Criminal Alien Assistance Program		Federal		325,000	325,000	325,000	325,000
State							
Total Corrections, Department of		Federal	199,760	347,862	325,000	325,000	325,000
State							
Law Enforcement Academy							
General Fund							
Iowa Law Enforcement Academy							
16588	Stop Violence Against Women	Federal					
		State	18,782	26,847	26,847	26,847	26,847
Total Iowa Law Enforcement Academy		Federal					
		State	18,782	26,847	26,847	26,847	26,847
Total General Fund		Federal					
		State	18,782	26,847	26,847	26,847	26,847
Total Law Enforcement Academy		Federal					
		State	18,782	26,847	26,847	26,847	26,847

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Public Defense, Department of							
General Fund							
Public Defense, Department of							
12400	National Guard Military Construction	Federal	2,206,720	500,001	500,001	500,001	500,001
	Various construction projects.	State					
12401	National Guard Operations/Maintenance	Federal	33,603,727	34,892,042	35,206,042	35,206,042	35,206,042
	Operations & maintenance or Air & Army National Guard Facilities located in Iowa.	State	5,258,985	2,657,100	2,657,100	2,657,100	2,657,100
Total Public Defense, Department of		Federal	35,810,447	35,392,043	35,706,043	35,706,043	35,706,043
		State	5,258,985	2,657,100	2,657,100	2,657,100	2,657,100
Total General Fund		Federal	35,810,447	35,392,043	35,706,043	35,706,043	35,706,043
		State	5,258,985	2,657,100	2,657,100	2,657,100	2,657,100
National Guard Facilities Improvement Fund							
Fund Only							
12401	National Guard Operations/Maintenance	Federal	37,312				
		State					
Total Fund Only		Federal	37,312				
		State					
Total National Guard Facilities Improvement Fund		Federal	37,312				
		State					
Total Public Defense, Department of		Federal	35,847,759	35,392,043	35,706,043	35,706,043	35,706,043
		State	5,258,985	2,657,100	2,657,100	2,657,100	2,657,100
Homeland Security and Emergency Management							
General Fund							
Homeland Security & Emergency Mgmt. Division							
14272	Nat'l Disaster Resilience Competition	Federal	520,701	506,105	506,105	506,105	506,105
		State					
20703	Hazardous Materials Transport	Federal	423,939	394,100	409,734	409,734	409,734
	Emergency Management Performance Grants	State		46,932	46,932	46,932	46,932
97042	Emergency Management Performance Grants	Federal	1,071,467	1,305,321	1,305,321	1,305,321	1,305,321
	Emergency Management Performance Grants	State	1,251,928	1,130,000	1,130,000	1,130,000	1,130,000
Total Homeland Security & Emergency Mgmt. Division		Federal	2,016,107	2,205,526	2,221,160	2,221,160	2,221,160

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	State	1,251,928	1,176,932	1,176,932	1,176,932	1,176,932	1,176,932
Total General Fund	Federal	2,016,107	2,205,526	2,221,160	2,221,160	2,221,160	2,221,160
	State	1,251,928	1,176,932	1,176,932	1,176,932	1,176,932	1,176,932
Homeland Security Grant Program (HSGP) - interest bearing							
Fund Only							
97008	Urban Area Security Initiative		172,000				
	Federal		172,000				
	State						
97067	Homeland Security Grant Program	2,682,466	3,000,853	3,769,751	3,769,751	3,769,751	3,769,751
	Federal	2,682,466	3,000,853	3,769,751	3,769,751	3,769,751	3,769,751
	State						
Total Fund Only	Federal	2,682,466	3,172,853	3,769,751	3,769,751	3,769,751	3,769,751
	State						
Total Homeland Security Grant Program (HSGP) - interest bearing	Federal	2,682,466	3,172,853	3,769,751	3,769,751	3,769,751	3,769,751
	State						
Pre Disaster Mitigation - Competitive							
Fund Only							
97047	Pre-Disaster Mitigation	345,639	290,834	290,834	290,834	290,834	290,834
	Federal	345,639	290,834	290,834	290,834	290,834	290,834
	State		26,290	26,290	26,290	26,290	26,290
Total Fund Only	Federal	345,639	290,834	290,834	290,834	290,834	290,834
	State		26,290	26,290	26,290	26,290	26,290
Total Pre Disaster Mitigation - Competitive	Federal	345,639	290,834	290,834	290,834	290,834	290,834
	State		26,290	26,290	26,290	26,290	26,290
Hazard Mitigation							
Fund Only							
97039	Hazard Mitigation Grants	7,086,343	4,042,142	4,042,142	4,042,142	4,042,142	4,042,142
	Federal	7,086,343	4,042,142	4,042,142	4,042,142	4,042,142	4,042,142
	State		520,388	520,388	520,388	520,388	520,388
Total Fund Only	Federal	7,086,343	4,042,142	4,042,142	4,042,142	4,042,142	4,042,142
	State		520,388	520,388	520,388	520,388	520,388
Total Hazard Mitigation	Federal	7,086,343	4,042,142	4,042,142	4,042,142	4,042,142	4,042,142
	State		520,388	520,388	520,388	520,388	520,388
Flood Mitigation Assistance							
Fund Only							

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
97029	Flood Mitigation Assistance	Federal	31,650	360,638	360,638	360,638	360,638	360,638
		State		16,196	16,196	16,196	16,196	16,196
Total Fund Only		Federal	31,650	360,638	360,638	360,638	360,638	360,638
		State		16,196	16,196	16,196	16,196	16,196
Total Flood Mitigation Assistance		Federal	31,650	360,638	360,638	360,638	360,638	360,638
		State		16,196	16,196	16,196	16,196	16,196
Emergency Response Fund								
Fund Only								
20703	Hazardous Materials Transport	Federal						
	Hazardous Materials Transport	State	63,446					
Total Fund Only		Federal						
		State	63,446					
Total Emergency Response Fund		Federal						
		State	63,446					
E.M.D. Performance Grant								
Fund Only								
97042	Emergency Management Performance Grants	Federal	3,266,592	3,229,017	3,229,017	3,229,017	3,229,017	3,229,017
		State						
Total Fund Only		Federal	3,266,592	3,229,017	3,229,017	3,229,017	3,229,017	3,229,017
		State						
Total E.M.D. Performance Grant		Federal	3,266,592	3,229,017	3,229,017	3,229,017	3,229,017	3,229,017
		State						
2004 Distribution #1518 Public Assist.								
Fund Only								
97036	Public Assistance Grants	Federal	36,594,235	14,725,136	14,725,136	14,725,136	14,725,136	14,725,136
	Dist. #1518/State	State		3,507,285	3,507,285	3,507,285	3,507,285	3,507,285
Total Fund Only		Federal	36,594,235	14,725,136	14,725,136	14,725,136	14,725,136	14,725,136
		State		3,507,285	3,507,285	3,507,285	3,507,285	3,507,285
Total 2004 Distribution #1518 Public Assist.		Federal	36,594,235	14,725,136	14,725,136	14,725,136	14,725,136	14,725,136
		State		3,507,285	3,507,285	3,507,285	3,507,285	3,507,285
Total Homeland Security and Emergency Management		Federal	52,023,032	28,026,146	28,638,678	28,638,678	28,638,678	28,638,678

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
		State	1,315,374	5,247,091	5,247,091	5,247,091	5,247,091	5,247,091
Public Safety, Department of								
General Fund								
Public Safety DCI								
16543	Internet Crimes Against Juveniles (DOJ)	Federal	273,014	378,637	378,637	378,637	378,637	378,637
		State						
16554	National Criminal History Improvement Program	Federal	233,301	188,611	188,611	188,611	188,611	188,611
		State						
16741	Forensic DNA Backlog Reduction Program	Federal	562,654	1,050,959	1,050,959	1,050,959	1,050,959	1,050,959
		State						
16750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal	25,126	192,433	192,433	192,433	192,433	192,433
		State						
16833	Sexual Assault Kits	Federal			85,000	85,000	85,000	85,000
		State						
Total Public Safety DCI		Federal	1,094,095	1,810,640	1,895,640	1,895,640	1,895,640	1,895,640
		State						
Narcotics Enforcement								
16710	Public Safety Partnership & Community Policing	Federal	291,802	422,309	422,309	422,309	422,309	422,309
	Cops equipment grant for equipment for DNE.	State						
Total Narcotics Enforcement		Federal	291,802	422,309	422,309	422,309	422,309	422,309
		State						
DPS Fire Marshal								
97043	97.043 STATE FIRE TRAINING SYSTEMS GRANTS	Federal	20,000	20,000	20,000	20,000	20,000	20,000
		State						
Total DPS Fire Marshal		Federal	20,000	20,000	20,000	20,000	20,000	20,000
		State						
Iowa State Patrol								
20600	State & Community Highway Safety	Federal	1,175,817	1,328,462	1,328,462	1,328,462	1,328,462	1,328,462
	National Highway Safety Act funds to support the Governors statewide highway safety program.	State						
97067	Homeland Security Grant Program	Federal		450,000				

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Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
	State						
Total Iowa State Patrol	Federal	1,175,817	1,778,462	1,328,462	1,328,462	1,328,462	1,328,462
	State						
Total General Fund	Federal	2,581,714	4,031,411	3,666,411	3,666,411	3,666,411	3,666,411
	State						
Asset Sharing Fund - Federal							
Fund Only							
16000 Department Of Justice	Federal		250,000	250,000	250,000	250,000	250,000
	State						
16922 Equitable Sharing Program	Federal	262,920					
	State						
Total Fund Only	Federal	262,920	250,000	250,000	250,000	250,000	250,000
	State						
Total Asset Sharing Fund - Federal	Federal	262,920	250,000	250,000	250,000	250,000	250,000
	State						
HIDTA Funds							
Fund Only							
16502 Narcotics Control Assistance	Federal		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	State						
95001 High Intensity Drug Trafficking Areas Program	Federal	2,068,112					
	State						
Total Fund Only	Federal	2,068,112	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	State						
Total HIDTA Funds	Federal	2,068,112	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	State						
Federal Marijuana Eradication							
Fund Only							
16579 Narcotics Control Assistance	Federal	7,000					
	State						
16580 Edward Byrne Memorial State & Local Law Enforcement	Federal		7,000	7,000	7,000	7,000	7,000
	State						
Federal funds for eradicating marijuana	State						
Total Fund Only	Federal	7,000	7,000	7,000	7,000	7,000	7,000
	State						

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Federal Marijuana Eradication	Federal	7,000	7,000	7,000	7,000	7,000	7,000
	State						
Public Safety Interoperable & Broadband Communications Fund							
Fund Only							
11549 State and Local Implementation Grant Program	Federal	215,657	229,030	229,030	229,030	229,030	229,030
	State						
Total Fund Only	Federal	215,657	229,030	229,030	229,030	229,030	229,030
	State						
Total Public Safety Interoperable & Broadband Communications Fund	Federal	215,657	229,030	229,030	229,030	229,030	229,030
	State						
Nat Highway Safety Act Funds							
Fund Only							
20600 State & Community Highway Safety	Federal	2,212,367	3,755,675	3,755,675	3,755,675	3,755,675	3,755,675
	State						
20616 National Highway Safety Act funds to support the Governor's statewide highway safety programs.	Federal	3,010,423	2,307,180	2,307,180	2,307,180	2,307,180	2,307,180
	State						
Total Fund Only	Federal	5,222,790	6,062,855	6,062,855	6,062,855	6,062,855	6,062,855
	State						
Total Nat Highway Safety Act Funds	Federal	5,222,790	6,062,855	6,062,855	6,062,855	6,062,855	6,062,855
	State						
Total Public Safety, Department of	Federal	10,358,193	12,180,296	11,815,296	11,815,296	11,815,296	11,815,296
	State						
Total Justice System	Federal	129,369,681	116,930,667	117,279,136	117,279,136	117,279,136	117,279,136
	State	6,593,141	7,931,038	7,931,038	7,931,038	7,931,038	7,931,038
Transportation							
Transportation, Department of							
Public Transit Assistance Fund							
Fund Only							

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
20500	Transportation of Elderly & Handicapped	Federal		3,432,893	3,432,893	3,432,893	3,432,893	3,432,893
		State						
20505	Urban Mass Transit-Technical Studies	Federal		4,031,817	4,031,817	4,031,817	4,031,817	4,031,817
		State						
20507	Urban Mass Transportation	Federal		5,539,705	5,539,705	5,539,705	5,539,705	5,539,705
		State						
20509	Public Transit-Nonurban Areas	Federal	33,331,382	13,024,262	13,024,262	13,024,262	13,024,262	13,024,262
		State						
20513	Capital Assistance Program for Elderly/ Disabled	Federal		1,528,625	1,528,625	1,528,625	1,528,625	1,528,625
		State						
20514	Transit Planning and Research	Federal		145,973	145,973	145,973	145,973	145,973
		State						
20515	State Planning and Research	Federal		82,603	82,603	82,603	82,603	82,603
		State						
20516	Job Access - Reverse Commute	Federal		861,293	861,293	861,293	861,293	861,293
		State						
20521	New Freedom Program	Federal		747,642	747,642	747,642	747,642	747,642
		State						
Total Fund Only		Federal	33,331,382	29,394,813	29,394,813	29,394,813	29,394,813	29,394,813
		State						
Total Public Transit Assistance Fund		Federal	33,331,382	29,394,813	29,394,813	29,394,813	29,394,813	29,394,813
		State						
Other Federal Programs								
Fund Only								
10117	Biofuels Infrastructure Partnership	Federal	232,057					
		State						
Total Fund Only		Federal	232,057					
		State						
Total Other Federal Programs		Federal	232,057					
		State						
Primary Road Fund								
Fund Only								
20205	Highway Research, Planning & Construction	Federal	375,557,304	390,949,000	390,949,000	390,949,000	390,949,000	390,949,000
	Funding for highway construction in the primary road system.	State						

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Fund Only	Federal	375,557,304	390,949,000	390,949,000	390,949,000	390,949,000	390,949,000
	State						
Total Primary Road Fund	Federal	375,557,304	390,949,000	390,949,000	390,949,000	390,949,000	390,949,000
	State						
Farm to Market Road Fund							
Fund Only							
20205 Highway Research, Planning & Construction	Federal	75,445,765	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000
	State						
Funding for highway construction in the farm-to-market system.							
Total Fund Only	Federal	75,445,765	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000
	State						
Total Farm to Market Road Fund	Federal	75,445,765	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000
	State						
DOT Operations							
Administration							
20205 Highway Research, Planning & Construction	Federal	43,453	201				
	State						
Total Administration	Federal	43,453	201				
	State						
Planning, Programming & Modal							
20205 Highway Research, Planning & Construction	Federal	432,128	1				
	State						
Total Planning, Programming & Modal	Federal	432,128	1				
	State						
Highway Division							
20205 Highway Research, Planning & Construction	Federal	1,578,737	1				
	State						
20218 Federal Motor Carrier Safety Admin, Dept of Transportation	Federal		5,500,000	3,000,000	3,000,000	3,000,000	3,000,000
	State						
Total Highway Division	Federal	1,578,737	5,500,001	3,000,000	3,000,000	3,000,000	3,000,000

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State							
Motor Vehicle Division							
20205 Highway Research, Planning & Construction	Federal	4,988,137	100,000				
State							
Total Motor Vehicle Division	Federal	4,988,137	100,000				
State							
Strategic Performance							
20205 Highway Research, Planning & Construction	Federal	24,760	1				
State							
Total Strategic Performance	Federal	24,760	1				
State							
Total DOT Operations	Federal	7,067,215	5,600,204	3,000,000	3,000,000	3,000,000	3,000,000
State							
Other Federal Funds Cities/Counties							
Fund Only							
20205 Highway Research, Planning & Construction	Federal	83,118,511	92,200,000	92,200,000	92,200,000	92,200,000	92,200,000
Construction and reconstruction of roads for cities and towns.	State						
Total Fund Only	Federal	83,118,511	92,200,000	92,200,000	92,200,000	92,200,000	92,200,000
State							
Total Other Federal Funds Cities/Counties	Federal	83,118,511	92,200,000	92,200,000	92,200,000	92,200,000	92,200,000
State							
Passenger Rail Service Revolv.							
Fund Only							
20319 High-Speed Rail	Federal	103,077	2,585				
State							
Total Fund Only	Federal	103,077	2,585				
State							
Total Passenger Rail Service Revolv.	Federal	103,077	2,585				
State							

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Materials And Equipment Revolving Fund								
Fund Only								
20205	Highway Research, Planning & Construction	Federal	2,196					
		State						
Total Fund Only		Federal	2,196					
		State						
Total Materials And Equipment Revolving Fund		Federal	2,196					
		State						
State Aviation Fund								
Fund Only								
20106	Airport Improvement Program - Faa	Federal	182,086	145,000				
		State						
Total Fund Only		Federal	182,086	145,000				
		State						
Total State Aviation Fund		Federal	182,086	145,000				
		State						
Total Transportation, Department of		Federal	575,039,593	565,291,602	562,543,813	562,543,813	562,543,813	562,543,813
		State						
Total Transportation		Federal	575,039,593	565,291,602	562,543,813	562,543,813	562,543,813	562,543,813
		State						
Judicial Branch								
Judicial Branch								
General Fund								
Judicial Branch								
16585	Drug Court Discretionary Grant Program	Federal	355,648	282,996	282,996	282,996	282,996	282,996
		State						
16588	Stop Violence Against Women	Federal		96,729	96,729	96,729	96,729	96,729
		State						
16590	Project Picture Perfect	Federal	322,545	260,552	260,552	260,552	260,552	260,552
		State						
93087	Enhance the Safety of Children Affected by Parental Meth	Federal	210,998	529,181	529,181	529,181	529,181	529,181
		State						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
93243	Substance Abuse and Mental Health Service Admin	Federal	133,831					
		State						
93586	State Court Improvement Program	Federal	398,835	560,722	560,722	560,722	560,722	560,722
		State						
Total Judicial Branch		Federal	1,421,857	1,730,180	1,730,180	1,730,180	1,730,180	1,730,180
		State						
Total General Fund		Federal	1,421,857	1,730,180	1,730,180	1,730,180	1,730,180	1,730,180
		State						
Total Judicial Branch		Federal	1,421,857	1,730,180	1,730,180	1,730,180	1,730,180	1,730,180
		State						
Total Judicial Branch		Federal	1,421,857	1,730,180	1,730,180	1,730,180	1,730,180	1,730,180
		State						
Capital								
Human Services Capital								
Technology Reinvestment Fund								
Medicaid Technology								
93767	Title XXI - Children's Health Insurance	Federal	1,975,075	541,900	541,900	541,900	541,900	541,900
		State	257,428					
93778	Medical Assistance	Federal	19,273,272	5,240,105	5,240,105	5,240,105	5,240,105	5,240,105
		State	2,748,191					
Total Medicaid Technology		Federal	21,248,347	5,782,005	5,782,005	5,782,005	5,782,005	5,782,005
		State	3,005,619					
Total Technology Reinvestment Fund		Federal	21,248,347	5,782,005	5,782,005	5,782,005	5,782,005	5,782,005
		State	3,005,619					
Total Human Services Capital		Federal	21,248,347	5,782,005	5,782,005	5,782,005	5,782,005	5,782,005
		State	3,005,619					
Natural Resources Capital								
Rebuild Iowa Infrastructure Fund								
State Parks Infrastructure Renovations								
15916	Acquisition, Development & Planning	Federal	526,819	150,000				
		State						
Total State Parks Infrastructure Renovations		Federal	526,819	150,000				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
State							
DNR Lakes Restoration & Water Quality							
15916	Acquisition, Development & Planning	Federal	250,000	250,000	250,000		
State							
66460	EPA Nonpoint Source Implementation Grants	Federal	177,436				
State							
Total DNR Lakes Restoration & Water Quality		Federal	177,436	250,000	250,000	250,000	
State							
Total Rebuild Iowa Infrastructure Fund		Federal	704,255	400,000	250,000	250,000	
State							
Total Natural Resources Capital		Federal	704,255	400,000	250,000	250,000	
State							
Public Defense Capital							
Rebuild Iowa Infrastructure Fund							
Facility/Armory Maintenance (RIIF)							
12401	National Guard Operations/Maintenance	Federal					
		State	878,127				
Total Facility/Armory Maintenance (RIIF)		Federal					
		State	878,127				
Armory Construction Improvement Projects (RIIF)							
12401	National Guard Operations/Maintenance	Federal					
		State	10,000				
Total Armory Construction Improvement Projects (RIIF)		Federal					
		State	10,000				
Camp Dodge Infrastructure Upgrades							
12401	National Guard Operations/Maintenance	Federal					
		State	88,025				
Total Camp Dodge Infrastructure Upgrades		Federal					
		State	88,025				
Total Rebuild Iowa Infrastructure Fund		Federal					
		State	976,152				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Public Defense Capital							
	Federal						
	State	976,152					
Veterans Affairs Capitals							
Rebuild Iowa Infrastructure Fund							
Emergency Fuel Tanks & Spill Containment							
64005	State Nursing Home Construction		556,239				
	Federal						
	State		299,513				
Total Emergency Fuel Tanks & Spill Containment			556,239				
	Federal						
	State		299,513				
Air Handler Units - Dack, Malloy, Sheeler & Loftus Buildings							
64005	State Nursing Home Construction		3,899,896	3,899,896	3,899,896	3,899,896	3,899,896
	Federal						
	State	2,100,104	2,100,104	2,100,104	2,100,104	2,100,104	2,100,104
Total Air Handler Units - Dack, Malloy, Sheeler & Loftus Buildings			3,899,896	3,899,896	3,899,896	3,899,896	3,899,896
	Federal						
	State	2,100,104	2,100,104	2,100,104	2,100,104	2,100,104	2,100,104
Laundry Renovation							
64005	State Nursing Home Construction		1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
	Federal						
	State		1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
Total Laundry Renovation			1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
	Federal						
	State		1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
Sheeler & Loftus Renovation							
64005	State Nursing Home Construction						
	Federal						
	State		1,443,500	1,443,500	1,443,500	1,443,500	1,443,500
Total Sheeler & Loftus Renovation							
	Federal						
	State		1,443,500	1,443,500	1,443,500	1,443,500	1,443,500
Total Rebuild Iowa Infrastructure Fund			556,239	5,849,896	5,849,896	5,849,896	5,849,896
	Federal						
	State	2,399,617	4,593,604	4,593,604	4,593,604	4,593,604	4,593,604
Revenue Bonds Capitals Fund							
Veterans Home Resident Living Areas and Related Improv-IJOBS							
64005	State Nursing Home Construction		1,463,456	2,189,198	3,134,619	3,134,619	3,134,619
	Federal						
	State	870,637	2,598,322	2,598,322	2,598,322	2,598,322	2,598,322
	Grants to States for Construction of State Home Facilities						

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Total Veterans Home Resident Living Areas and Related Improv-IJOBS	Federal	1,463,456	2,189,198	3,134,619	3,134,619	3,134,619	3,134,619
	State	870,637	2,598,322	2,598,322	2,598,322	2,598,322	2,598,322
Total Revenue Bonds Capitals Fund	Federal	1,463,456	2,189,198	3,134,619	3,134,619	3,134,619	3,134,619
	State	870,637	2,598,322	2,598,322	2,598,322	2,598,322	2,598,322
Total Veterans Affairs Capitals	Federal	2,019,695	8,039,094	8,984,515	8,984,515	8,984,515	8,984,515
	State	3,270,254	7,191,926	7,191,926	7,191,926	7,191,926	7,191,926
Total Capital	Federal	23,972,297	14,221,099	15,016,520	15,016,520	14,766,520	14,766,520
	State	7,252,025	7,191,926	7,191,926	7,191,926	7,191,926	7,191,926

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