

SFY2017 Training and Technology Funds
 Updated thru 6-27-17

Central Administration (J71) Budget	\$ 1,936.00	Criminal and Juvenile Justice Planning (J79) Budget	\$ 3,048.36	Community Advocacy & Services (J72) Budget	\$ 54,472.00
Expenses:		Expenses:		Expenses:	
Laptop-Sonya	716.70	2 Key Boards	125.26	PC for Reyes-Snyder	513.42
		Headset	122.50	PC's(3)-AmeriCorps(2), Scott	1,516.26
Budget Reduction	1,203.00	webcam C525 HD Logitech	97.42	Chair - Reyes Snyder	329.00
		MY Passport 1TB Berry	86.39	Scanners	7,438.00
		8 MP 10809HD WEBCAM/Stereo	56.42	Scanners-software	507.00
		Monitor	172.79	GOTO MTG/Webinar	819.00
		USB, Twist	62.35	Copier	5,905.00
		Table	490.00	Projector	695.00
		Laptop DS	732.70	Software-MS Office 2013	3,977.76
		Chair	399.00	Scanner for Jim	973.00
		Budget Reduction	663.00	Sit to Stand desks (IPI)	578.00
				<i>Estimated Videos</i>	<i>23,453.00</i>
				<i>Est. GOTOMTG/Webinar</i>	<i>585.00</i>
				Budget Reduction	6,378.00
Expended	1,919.70	Expended	3,007.83	Expended	53,667.44
Balance	16.30	Balance	40.53	Balance	804.56
				Ending balance	861.39

SFY2019 Training and Technology Funds
 Updated thru 6/30/19

Central Administration (J71) Budget	\$ 14,871.02	Criminal and Juvenile Justice Planning (J79) Budget	\$ -	Community Advocacy & Services (J72) Budget	\$ 54,933.03
Expenses:		Expenses:		Expenses:	
EmbarkIT Inc (5 Desktop Computers)	3,745.00			Cellco Partnership (Apple Ipad)	1,289.93
EmbarkIT Inc (Memory Upgrade)	245.00			IPI Component Pieces for JA and MS	180.60
Apple Inc (Keyboard & Case for IPAD)	199.94			IPI Panels to fix JA wall	418.39
Iowa Community Action Assoc. (Wipfli Training for 3 employees)	2,025.00			IPI Install panels to support wall	280.00
				Quality Consulting Inc (Build IA Talent Bank)	52,764.11
IPI Monitor Arm & Install Mike	367.90				
HP Inc Monitors(2) San	338.00				
Embark IT Privacy Screens San	189.08				
Goto Meeting /Webinar CA	450.00				
DAS ITE JUL 18	2,050.61				
DAS ITE AUG 18	863.71				
DAS ITE SEP 18	889.17				
DAS ITE OCT 18	861.85				
DAS ITE NOV 18	872.90				
DAS ITE DEC 18	873.15				
DAS ITE JAN 19	872.47				
DAS ITE FEB 19	27.24				
Expended	14,871.02	Expended	-	Expended	54,933.03
Balance	-	Balance	-	Balance	-
				Ending balance	-