

June 27, 2019

W. Charles Smithson
Secretary of Senate
State Capitol
LOCAL

Acting Chief Clerk of the House
State Capitol
LOCAL

Dear Acting Chief Clerk and Mr. Smithson:

Enclosed please find a copy of the 2019 report to the General Assembly relative to the Training and Technology Expenditures – Revision Report

This report was prepared pursuant to the directive contained in Iowa Code section 8.62

Please feel free to contact me if you need additional information.

Sincerely,



Mikki Stier
Deputy Director

MS:nf

Enclosure

cc: Kim Reynolds, Governor
Representative Joel Fry
Senator Mark Costello
Senator Amanda Ragan
Legislative Services Bureau
Kris Bell, Senate Democrat Caucus
Josh Bronsink, Senate Republican Caucus
Natalie Ginty, House Republican Caucus
Kelsey Thien, House Democrat Caucus

Training and Technology Funds	
8.62 Use of reversions	
Moneys encumbered under this section shall only be used by the agency during the succeeding fiscal year for internet-based employee training, technology enhancement, or purchases of goods and services from Iowa prison industries.	
On or before June 30 of the fiscal year following the fiscal year in which funds were encumbered under this section, an agency encumbering funds under this section shall report to the joint appropriations subcommittee which recommends funding for the agency, the legislative services agency, the department of management, and the legislative fiscal committee of the legislative council detailing how the moneys were expended.	
Agency: 401, DHS General Administration - Appropriation M01	

	Description	Amount
3972	Training / PDS	\$ 12,442.35
2501	416 ITD Reimb Reimburse ITD Services	\$ -
3810	510 IT Equip/Software Desktop HW Purchase or Lease-Non Inventory	\$ 8,385.00
3820	510 IT Equip/Software Desktop SW Purchase or License	\$ 82,719.19
3830	510 IT Equip/Software Desktop Misc,Parts,Supplies,Consumable	\$ 73,605.59
3840	510 IT Equip/Software Desktop HW Maintenance,Consumable	\$ 839.97
3850	510 IT Equip/Software Desktop SW Maintenance,Consumable	\$ 45,296.06
3911	510 IT Equip/Software Server HW Purchase or Lease-Inventory	\$ 2,503.52
3920	510 IT Equip/Software Server SW Purchase or License	\$ 37,926.90
3930	510 IT Equip/Software Server Misc,Parts,Supplies,Consumable	\$ 9,580.23
3940	510 IT Equip/Software Server HW Maintenance,Consumable	\$ 7,761.36
3950	510 IT Equip/Software Server SW Maintenance,Consumable	\$ 121,575.40
4030	510 IT Equip/Software Network Misc,Parts,Supplies,Consumable	\$ 142.20
4040	510 IT Equip/Software Network HW Maintenance,Consumable	\$ 12,437.35
4050	510 IT Equip/Software Network SW Maintenance,Consumable	\$ 34,424.57
4710	510 IT Equip/Software Printer HW Purchase or Lease-Non Inventory	\$ 1,900.55
4730	510 IT Equip/Software Printer Misc,Parts,Supplies,Consumable	\$ 16,071.53
4740	510 IT Equip/Software Printer HW Maintenance,Consumable	\$ 174.04
	Grand Total	\$ 467,785.81
	State Share	\$ 320,316.00
	Less: Training and Technology Carry Forward	\$ 320,316.00
	Remaining Balance	\$ (0.00)