

Report ID: TGB
 Source: I/3 Finance
 Budget FY: 2019

STATE OF IOWA
 EXPENDITURES FOR OBJECT CLASSES 418 AND 510

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	005	Administrative Services, Dept	418	4181	IT Professional Services	1,320,542.79
	005	Administrative Services, Dept	418			Sum: 1,320,542.79

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	005	Administrative Services, Dept	510	3840	Desktop HW Maintenance,Consumable	473.04
				3850	Desktop SW Maintenance,Consumable	72,592.58
				3920	Server SW Purchase or License	588.00
				3950	Server SW Maintenance,Consumable	132,067.57
				4020	Network SW Purchase or License	9,819.50
August				3920	Server SW Purchase or License	49,252.68
				4020	Network SW Purchase or License	(4,635.00)
September				3850	Desktop SW Maintenance,Consumable	89.85
				3920	Server SW Purchase or License	24,503.88
				3950	Server SW Maintenance,Consumable	1,328,915.25
				4740	Printer HW Maintenance,Consumable	302.75
October				3820	Desktop SW Purchase or License	1,622.05
				3850	Desktop SW Maintenance,Consumable	29.95
				3920	Server SW Purchase or License	24,503.88
				3950	Server SW Maintenance,Consumable	(1,306,963.75)
November				3820	Desktop SW Purchase or License	(84.08)
				3850	Desktop SW Maintenance,Consumable	29.95
				3950	Server SW Maintenance,Consumable	166,536.98
December				3920	Server SW Purchase or License	49,007.76
				4020	Network SW Purchase or License	136,107.48
January				3850	Desktop SW Maintenance,Consumable	59.90

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
January	005	Administrative Services, Dept	510	4020	Network SW Purchase or License	1,099.00
	005	Administrative Services, Dept	510			Sum: 685,919.22

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	009	Agriculture and Land Stewardship	510	3920	Server SW Purchase or License	10,760.00
				3930	Server Misc,Parts,Supplies,Consumable	600.00
				4050	Network SW Maintenance,Consumable	24,930.00
August				3810	Desktop HW Purchase or Lease-Non Inventory	251.75
				4050	Network SW Maintenance,Consumable	6,500.00
September				3810	Desktop HW Purchase or Lease-Non Inventory	2,160.00
October				3810	Desktop HW Purchase or Lease-Non Inventory	4,163.25
				4710	Printer HW Purchase or Lease-Non Inventory	354.08
				4730	Printer Misc,Parts,Supplies,Consumable	13.99
November				3810	Desktop HW Purchase or Lease-Non Inventory	6,377.67
				3910	Server HW Purchase or Lease-Non Inventory	906.08
				4710	Printer HW Purchase or Lease-Non Inventory	190.99
				4730	Printer Misc,Parts,Supplies,Consumable	99.99
December				3810	Desktop HW Purchase or Lease-Non Inventory	5,113.93
				4730	Printer Misc,Parts,Supplies,Consumable	92.47
January				3820	Desktop SW Purchase or License	588.31
				4710	Printer HW Purchase or Lease-Non Inventory	536.18
				4730	Printer Misc,Parts,Supplies,Consumable	505.15
				4740	Printer HW Maintenance,Consumable	69.39
	009	Agriculture and Land Stewardship	510			Sum: 64,213.23

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	112	Attorney General	418	4181	IT Professional Services	62,566.55
September				4181	IT Professional Services	62,566.55
October				4181	IT Professional Services	63,817.88
November				4181	IT Professional Services	63,817.88
December				4181	IT Professional Services	66,317.88
	112	Attorney General	418		Sum:	319,086.74

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	112	Attorney General	510	3820	Desktop SW Purchase or License	199.00
				3830	Desktop Misc,Parts,Supplies,Consumable	26.46
				3920	Server SW Purchase or License	15,278.92
August				3830	Desktop Misc,Parts,Supplies,Consumable	42.24
				3920	Server SW Purchase or License	14,368.63
				4730	Printer Misc,Parts,Supplies,Consumable	227.40
				4740	Printer HW Maintenance,Consumable	130.00
September				3830	Desktop Misc,Parts,Supplies,Consumable	500.72
				3850	Desktop SW Maintenance,Consumable	837.70
				3910	Server HW Purchase or Lease-Non Inventory	315.00
				3920	Server SW Purchase or License	24,252.00
				3950	Server SW Maintenance,Consumable	11,900.00
October				3830	Desktop Misc,Parts,Supplies,Consumable	545.34
				3920	Server SW Purchase or License	64,355.65
				4730	Printer Misc,Parts,Supplies,Consumable	163.80
				4740	Printer HW Maintenance,Consumable	166.25
November				3810	Desktop HW Purchase or Lease-Non Inventory	1,237.49

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	112	Attorney General	510	3820	Desktop SW Purchase or License	9.99
				3830	Desktop Misc,Parts,Supplies,Consumable	245.18
				3920	Server SW Purchase or License	1,625.00
				4730	Printer Misc,Parts,Supplies,Consumable	303.00
				4740	Printer HW Maintenance,Consumable	180.00
December				3820	Desktop SW Purchase or License	9.99
				3830	Desktop Misc,Parts,Supplies,Consumable	523.04
				3920	Server SW Purchase or License	1,700.00
				4740	Printer HW Maintenance,Consumable	65.00
January				3810	Desktop HW Purchase or Lease-Non Inventory	1,093.94
				3830	Desktop Misc,Parts,Supplies,Consumable	59.91
				3920	Server SW Purchase or License	1,275.00
				3950	Server SW Maintenance,Consumable	500.00
				4740	Printer HW Maintenance,Consumable	65.00
	112	Attorney General	510		Sum:	142,201.65

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	114	Consumer Advocate	510	3820	Desktop SW Purchase or License	1,055.29
	114	Consumer Advocate	510		Sum:	1,055.29

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	126	Auditor Of State	510	3850	Desktop SW Maintenance,Consumable	3,660.73
				3930	Server Misc,Parts,Supplies,Consumable	297.00
				3940	Server HW Maintenance,Consumable	1,713.20

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	126	Auditor Of State	510	3950	Server SW Maintenance,Consumable	11,556.86
				4050	Network SW Maintenance,Consumable	3,960.00
August				3811	Desktop HW Purchase or Lease-Inventory	61.49
				3820	Desktop SW Purchase or License	199.95
				3830	Desktop Misc,Parts,Supplies,Consumable	13.98
				3920	Server SW Purchase or License	7,727.20
				3930	Server Misc,Parts,Supplies,Consumable	7.53
				3950	Server SW Maintenance,Consumable	2,450.00
				4030	Network Misc,Parts,Supplies,Consumable	331.97
				4040	Network HW Maintenance,Consumable	85.00
				4730	Printer Misc,Parts,Supplies,Consumable	238.16
September				3820	Desktop SW Purchase or License	19.95
				3830	Desktop Misc,Parts,Supplies,Consumable	179.98
				3850	Desktop SW Maintenance,Consumable	318.35
				4730	Printer Misc,Parts,Supplies,Consumable	74.76
October				3950	Server SW Maintenance,Consumable	178.00
				4040	Network HW Maintenance,Consumable	170.00
				4730	Printer Misc,Parts,Supplies,Consumable	141.50
November				3850	Desktop SW Maintenance,Consumable	67,508.60
				3950	Server SW Maintenance,Consumable	356.00
				4030	Network Misc,Parts,Supplies,Consumable	9.99
				4040	Network HW Maintenance,Consumable	85.00
				4730	Printer Misc,Parts,Supplies,Consumable	211.87
December				3950	Server SW Maintenance,Consumable	356.00
				4030	Network Misc,Parts,Supplies,Consumable	42.39

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
December	126	Auditor Of State	510	4040	Network HW Maintenance,Consumable	85.00
				4730	Printer Misc,Parts,Supplies,Consumable	203.70
January				3950	Server SW Maintenance,Consumable	712.00
				4040	Network HW Maintenance,Consumable	85.00
				4730	Printer Misc,Parts,Supplies,Consumable	141.50
	126	Auditor Of State	510		Sum:	103,182.66

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	131	Dept For The Blind	418	4181	IT Professional Services	2,690.00
October				4181	IT Professional Services	2,000.00
November				4181	IT Professional Services	225.00
December				4181	IT Professional Services	500.00
	131	Dept For The Blind	418		Sum:	5,415.00

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	131	Dept For The Blind	510	3940	Server HW Maintenance,Consumable	311.00
August				3810	Desktop HW Purchase or Lease-Non Inventory	3,609.40
				3830	Desktop Misc,Parts,Supplies,Consumable	755.80
				3940	Server HW Maintenance,Consumable	311.00
				4710	Printer HW Purchase or Lease-Non Inventory	50.99
September				3810	Desktop HW Purchase or Lease-Non Inventory	154.99
				3830	Desktop Misc,Parts,Supplies,Consumable	366.54
				3920	Server SW Purchase or License	5,000.00
				4710	Printer HW Purchase or Lease-Non Inventory	99.00
				4730	Printer Misc,Parts,Supplies,Consumable	167.32

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	131	Dept For The Blind	510	3920	Server SW Purchase or License	1,564.00
				3940	Server HW Maintenance,Consumable	622.00
				4730	Printer Misc,Parts,Supplies,Consumable	143.58
November				3820	Desktop SW Purchase or License	1,326.26
				3840	Desktop HW Maintenance,Consumable	13.91
				3910	Server HW Purchase or Lease-Non Inventory	1,147.06
				3940	Server HW Maintenance,Consumable	311.00
				4710	Printer HW Purchase or Lease-Non Inventory	399.96
				4730	Printer Misc,Parts,Supplies,Consumable	353.43
December				3810	Desktop HW Purchase or Lease-Non Inventory	184.66
				3820	Desktop SW Purchase or License	16,741.00
				3830	Desktop Misc,Parts,Supplies,Consumable	104.61
				3930	Server Misc,Parts,Supplies,Consumable	97.45
				3940	Server HW Maintenance,Consumable	311.00
				4020	Network SW Purchase or License	926.00
	131	Dept For The Blind	510		Sum:	35,071.96

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	140	Ethics and Campaign Disclosure	418	4181	IT Professional Services	800.00
August				4181	IT Professional Services	3,330.00
September				4181	IT Professional Services	1,185.00
October				4181	IT Professional Services	3,352.50
November				4181	IT Professional Services	949.98
December				4181	IT Professional Services	1,350.00
January				4181	IT Professional Services	1,379.19

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
	140	Ethics and Campaign Disclosure	418			
Sum:						12,346.67

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	185	Chief Information Officer, Office of	418	4181	IT Professional Services	768,766.45
				4184	IT Technical Consultants	687,813.91
October				4181	IT Professional Services	181,591.50
				4184	IT Technical Consultants	1,352,475.18
November				4181	IT Professional Services	99,321.74
				4184	IT Technical Consultants	755,800.90
December				4181	IT Professional Services	307,829.44
				4184	IT Technical Consultants	634,331.34
January				4181	IT Professional Services	25,049.25
	185	Chief Information Officer, Office of	418			
Sum:						4,812,979.71

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	185	Chief Information Officer, Office of	510	3810	Desktop HW Purchase or Lease-Non Inventory	10,840.21
				3820	Desktop SW Purchase or License	24,843.66
				3840	Desktop HW Maintenance,Consumable	4,662.15
				3850	Desktop SW Maintenance,Consumable	483,384.73
				3910	Server HW Purchase or Lease-Non Inventory	189,744.94
				3911	Server HW Purchase or Lease-Inventory	60,521.02
				3920	Server SW Purchase or License	238,511.90
				3940	Server HW Maintenance,Consumable	71,214.99
				3950	Server SW Maintenance,Consumable	1,144,698.08
				4010	Network HW Purchase or Lease-Non Inventory	240.63

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July	185	Chief Information Officer, Office of	510	4020	Network SW Purchase or License	3,851.87
				4040	Network HW Maintenance,Consumable	36,581.99
				4050	Network SW Maintenance,Consumable	959.83
				4750	Printer SW Maintenance,Consumable	10,782.61
August				3810	Desktop HW Purchase or Lease-Non Inventory	26,040.02
				3830	Desktop Misc,Parts,Supplies,Consumable	86.00
				3910	Server HW Purchase or Lease-Non Inventory	14,706.56
				3911	Server HW Purchase or Lease-Inventory	61,659.51
				3920	Server SW Purchase or License	1,179.20
				3950	Server SW Maintenance,Consumable	214,092.32
				4040	Network HW Maintenance,Consumable	91,522.96
September				3810	Desktop HW Purchase or Lease-Non Inventory	47,798.43
				3811	Desktop HW Purchase or Lease-Inventory	3,076.65
				3820	Desktop SW Purchase or License	141,982.87
				3830	Desktop Misc,Parts,Supplies,Consumable	2,143.95
				3840	Desktop HW Maintenance,Consumable	5,975.37
				3850	Desktop SW Maintenance,Consumable	52,731.36
				3910	Server HW Purchase or Lease-Non Inventory	211,688.25
				3911	Server HW Purchase or Lease-Inventory	81,508.16
				3920	Server SW Purchase or License	2,090,925.67
				3930	Server Misc,Parts,Supplies,Consumable	1,200.00
				3950	Server SW Maintenance,Consumable	2,541,904.48
				4020	Network SW Purchase or License	110.41
				4030	Network Misc,Parts,Supplies,Consumable	5,125.41
				4040	Network HW Maintenance,Consumable	16,242.31

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September	185	Chief Information Officer, Office of	510	4050	Network SW Maintenance,Consumable	6,110.25
				4740	Printer HW Maintenance,Consumable	4,388.94
				4750	Printer SW Maintenance,Consumable	38,394.20
October				3810	Desktop HW Purchase or Lease-Non Inventory	41,536.47
				3811	Desktop HW Purchase or Lease-Inventory	265.80
				3820	Desktop SW Purchase or License	2,211.77
				3830	Desktop Misc,Parts,Supplies,Consumable	24,812.22
				3850	Desktop SW Maintenance,Consumable	59,912.14
				3910	Server HW Purchase or Lease-Non Inventory	74,812.83
				3911	Server HW Purchase or Lease-Inventory	1,088,723.83
				3920	Server SW Purchase or License	275,920.40
				3950	Server SW Maintenance,Consumable	119,364.23
				4011	Network HW Purchase or Lease-Inventory	12,257.66
				4030	Network Misc,Parts,Supplies,Consumable	550.00
				4040	Network HW Maintenance,Consumable	2,515.08
				4050	Network SW Maintenance,Consumable	6,151.47
				4711	Printer HW Purchase or Lease-Inventory	285.04
				4740	Printer HW Maintenance,Consumable	2,194.47
November				3810	Desktop HW Purchase or Lease-Non Inventory	23,147.94
				3820	Desktop SW Purchase or License	164.87
				3830	Desktop Misc,Parts,Supplies,Consumable	3,948.28
				3850	Desktop SW Maintenance,Consumable	4,166.66
				3910	Server HW Purchase or Lease-Non Inventory	48,501.92
				3911	Server HW Purchase or Lease-Inventory	68,127.46
				3920	Server SW Purchase or License	805,508.28

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November	185	Chief Information Officer, Office of	510	3940	Server HW Maintenance,Consumable	600,239.16
				3950	Server SW Maintenance,Consumable	279,236.48
				4011	Network HW Purchase or Lease-Inventory	53,267.97
				4020	Network SW Purchase or License	4,179.57
				4040	Network HW Maintenance,Consumable	26,293.32
				4711	Printer HW Purchase or Lease-Inventory	285.04
				4720	Printer SW Purchase or License	23,430.00
				4740	Printer HW Maintenance,Consumable	2,194.47
				4750	Printer SW Maintenance,Consumable	40,916.92
December				3810	Desktop HW Purchase or Lease-Non Inventory	30,940.08
				3820	Desktop SW Purchase or License	2,215.42
				3830	Desktop Misc,Parts,Supplies,Consumable	8,404.00
				3850	Desktop SW Maintenance,Consumable	4,166.66
				3910	Server HW Purchase or Lease-Non Inventory	66,113.04
				3911	Server HW Purchase or Lease-Inventory	68,127.46
				3920	Server SW Purchase or License	276,479.10
				3930	Server Misc,Parts,Supplies,Consumable	2,137.19
				3950	Server SW Maintenance,Consumable	1,103,210.55
				4010	Network HW Purchase or Lease-Non Inventory	40,297.60
				4011	Network HW Purchase or Lease-Inventory	59,561.90
				4030	Network Misc,Parts,Supplies,Consumable	499.64
				4711	Printer HW Purchase or Lease-Inventory	295.04
				4730	Printer Misc,Parts,Supplies,Consumable	507.20
				4740	Printer HW Maintenance,Consumable	2,194.47
				4750	Printer SW Maintenance,Consumable	5,492.36

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January	185	Chief Information Officer, Office of	510	3810	Desktop HW Purchase or Lease-Non Inventory	12,580.09
				3820	Desktop SW Purchase or License	280.01
				3830	Desktop Misc,Parts,Supplies,Consumable	400.00
				3910	Server HW Purchase or Lease-Non Inventory	2,148.36
				3911	Server HW Purchase or Lease-Inventory	7,020.48
				3950	Server SW Maintenance,Consumable	12,971.64
				4020	Network SW Purchase or License	37,888.00
				4711	Printer HW Purchase or Lease-Inventory	20.00
				4740	Printer HW Maintenance,Consumable	2,194.47
	185	Chief Information Officer, Office of	510		Sum:	13,382,698.40

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	212	Alcoholic Beverages	418	4181	IT Professional Services	750.00
August				4181	IT Professional Services	39,717.31
September				4181	IT Professional Services	28,818.77
October				4181	IT Professional Services	74,021.19
November				4181	IT Professional Services	23,351.99
December				4181	IT Professional Services	29,904.56
January				4181	IT Professional Services	38,101.63
	212	Alcoholic Beverages	418		Sum:	234,665.45

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	212	Alcoholic Beverages	510	3820	Desktop SW Purchase or License	1,827.27
August				3820	Desktop SW Purchase or License	13,108.94
September				3820	Desktop SW Purchase or License	1,074.45

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October	212	Alcoholic Beverages	510	3820	Desktop SW Purchase or License	2,148.90
November				3820	Desktop SW Purchase or License	1,074.45
January				3820	Desktop SW Purchase or License	1,074.45
	212	Alcoholic Beverages	510		Sum:	20,308.46

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	213	Banking	510	3930	Server Misc,Parts,Supplies,Consumable	69.76
August				4040	Network HW Maintenance,Consumable	968.08
October				3830	Desktop Misc,Parts,Supplies,Consumable	39.98
				3930	Server Misc,Parts,Supplies,Consumable	169.98
				3940	Server HW Maintenance,Consumable	1,737.57
				3950	Server SW Maintenance,Consumable	344.45
November				3920	Server SW Purchase or License	657.00
January				3830	Desktop Misc,Parts,Supplies,Consumable	707.74
				3930	Server Misc,Parts,Supplies,Consumable	159.90
	213	Banking	510		Sum:	4,854.46

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	214	Credit Union	510	3950	Server SW Maintenance,Consumable	1,000.00
August				3950	Server SW Maintenance,Consumable	500.00
September				3950	Server SW Maintenance,Consumable	500.00
October				3820	Desktop SW Purchase or License	737.82
				3950	Server SW Maintenance,Consumable	2,025.00
November				3950	Server SW Maintenance,Consumable	2,200.00

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December	214	Credit Union	510	3920	Server SW Purchase or License	598.50
				3950	Server SW Maintenance,Consumable	1,700.00
January				3950	Server SW Maintenance,Consumable	1,726.25
	214	Credit Union	510		Sum:	10,987.57

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	216	Insurance	510	3820	Desktop SW Purchase or License	96.80
				3830	Desktop Misc,Parts,Supplies,Consumable	1,469.60
				3850	Desktop SW Maintenance,Consumable	8,400.00
				3920	Server SW Purchase or License	5,099.08
August				3810	Desktop HW Purchase or Lease-Non Inventory	6,616.17
				3820	Desktop SW Purchase or License	572.58
				3950	Server SW Maintenance,Consumable	6,064.80
September				3820	Desktop SW Purchase or License	343.20
				3830	Desktop Misc,Parts,Supplies,Consumable	62.95
October				3810	Desktop HW Purchase or Lease-Non Inventory	37,721.54
				3820	Desktop SW Purchase or License	8,435.00
				3830	Desktop Misc,Parts,Supplies,Consumable	434.53
				3850	Desktop SW Maintenance,Consumable	3,979.50
November				3820	Desktop SW Purchase or License	8,081.54
December				3820	Desktop SW Purchase or License	175.00
	216	Insurance	510		Sum:	87,552.29

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	219	Utilities	418	4181	IT Professional Services	4,437.50
September				4181	IT Professional Services	11,312.50
November				4181	IT Professional Services	5,556.50
December				4181	IT Professional Services	10,750.00
January				4181	IT Professional Services	21,180.86
	219	Utilities	418			Sum: 53,237.36

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	219	Utilities	510	3850	Desktop SW Maintenance,Consumable	2,672.46
August				4710	Printer HW Purchase or Lease-Non Inventory	1,035.21
September				4710	Printer HW Purchase or Lease-Non Inventory	345.07
October				3920	Server SW Purchase or License	1,697.00
				4710	Printer HW Purchase or Lease-Non Inventory	345.07
November				4710	Printer HW Purchase or Lease-Non Inventory	345.07
January				4710	Printer HW Purchase or Lease-Non Inventory	690.14
	219	Utilities	510			Sum: 7,130.02

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	238	Corrections Central Office	418	4181	IT Professional Services	258,571.46
September				4181	IT Professional Services	132,743.89
October				4181	IT Professional Services	215,205.11
November				4181	IT Professional Services	126,648.61
December				4181	IT Professional Services	132,743.89
January				4181	IT Professional Services	132,743.89
	238	Corrections Central Office	418			Sum: 998,656.85

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	238	Corrections Central Office	510	3820	Desktop SW Purchase or License	6,083.64
				3950	Server SW Maintenance,Consumable	36,287.30
				4710	Printer HW Purchase or Lease-Non Inventory	2,403.76
August				3840	Desktop HW Maintenance,Consumable	276,952.64
				4710	Printer HW Purchase or Lease-Non Inventory	1,201.88
September				3810	Desktop HW Purchase or Lease-Non Inventory	5,517.12
				4710	Printer HW Purchase or Lease-Non Inventory	1,201.88
October				3810	Desktop HW Purchase or Lease-Non Inventory	3,723.12
				3820	Desktop SW Purchase or License	71,256.60
				3910	Server HW Purchase or Lease-Non Inventory	78,704.23
				3920	Server SW Purchase or License	6,903.48
				3950	Server SW Maintenance,Consumable	52,287.89
				4710	Printer HW Purchase or Lease-Non Inventory	2,912.30
November				3820	Desktop SW Purchase or License	(47,138.12)
				3840	Desktop HW Maintenance,Consumable	(278,816.73)
				3910	Server HW Purchase or Lease-Non Inventory	(82,160.83)
				3950	Server SW Maintenance,Consumable	(87,518.53)
				4710	Printer HW Purchase or Lease-Non Inventory	1,491.50
December				3840	Desktop HW Maintenance,Consumable	(15,165.60)
				4710	Printer HW Purchase or Lease-Non Inventory	1,056.31
January				3810	Desktop HW Purchase or Lease-Non Inventory	8,693.85
				4710	Printer HW Purchase or Lease-Non Inventory	2,223.24
	238	Corrections Central Office	510		Sum:	48,100.93

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	242	Corrections Fort Madison	510	3820	Desktop SW Purchase or License	514.80
				4710	Printer HW Purchase or Lease-Non Inventory	1,926.54
August				3810	Desktop HW Purchase or Lease-Non Inventory	5,919.26
				3820	Desktop SW Purchase or License	1,874.10
				4710	Printer HW Purchase or Lease-Non Inventory	4,164.26
September				3810	Desktop HW Purchase or Lease-Non Inventory	3,467.72
				3820	Desktop SW Purchase or License	672.38
				4710	Printer HW Purchase or Lease-Non Inventory	5,688.91
October				3810	Desktop HW Purchase or Lease-Non Inventory	4,173.92
				4710	Printer HW Purchase or Lease-Non Inventory	4,492.03
November				3810	Desktop HW Purchase or Lease-Non Inventory	5,608.73
				3830	Desktop Misc,Parts,Supplies,Consumable	456.82
				3920	Server SW Purchase or License	48,526.30
				4710	Printer HW Purchase or Lease-Non Inventory	4,301.54
				4730	Printer Misc,Parts,Supplies,Consumable	620.00
December				3810	Desktop HW Purchase or Lease-Non Inventory	3,467.72
				4710	Printer HW Purchase or Lease-Non Inventory	6,158.89
January				4710	Printer HW Purchase or Lease-Non Inventory	4,717.05
	242	Corrections Fort Madison	510		Sum:	106,750.97

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	243	Corrections Anamosa	418	4181	IT Professional Services	708.32

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
	243	Corrections Anamosa	418			Sum: 708.32

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	243	Corrections Anamosa	510	3850	Desktop SW Maintenance,Consumable	245.00
August				3830	Desktop Misc,Parts,Supplies,Consumable	35.99
				3850	Desktop SW Maintenance,Consumable	343.20
				4040	Network HW Maintenance,Consumable	2,829.00
September				3810	Desktop HW Purchase or Lease-Non Inventory	160.00
				3940	Server HW Maintenance,Consumable	1,956.00
October				4730	Printer Misc,Parts,Supplies,Consumable	642.00
November				3820	Desktop SW Purchase or License	17,473.29
				3830	Desktop Misc,Parts,Supplies,Consumable	203.94
				3950	Server SW Maintenance,Consumable	19,140.20
				4050	Network SW Maintenance,Consumable	4,061.51
				4730	Printer Misc,Parts,Supplies,Consumable	242.83
December				4010	Network HW Purchase or Lease-Non Inventory	248.99
				4730	Printer Misc,Parts,Supplies,Consumable	731.52
January				3810	Desktop HW Purchase or Lease-Non Inventory	12,126.36
	243	Corrections Anamosa	510			Sum: 60,439.83

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	244	Corrections Iowa Medical and Classification	510	3830	Desktop Misc,Parts,Supplies,Consumable	240.00
				4011	Network HW Purchase or Lease-Inventory	3,064.00
August				3830	Desktop Misc,Parts,Supplies,Consumable	3,015.06
				3911	Server HW Purchase or Lease-Inventory	1,450.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	244	Corrections Iowa Medical and Classification	510	4010	Network HW Purchase or Lease-Non Inventory	2,128.00
September				3830	Desktop Misc,Parts,Supplies,Consumable	841.86
				3850	Desktop SW Maintenance,Consumable	106.00
				3910	Server HW Purchase or Lease-Non Inventory	54.24
				4020	Network SW Purchase or License	1,043.00
				4730	Printer Misc,Parts,Supplies,Consumable	343.91
October				3830	Desktop Misc,Parts,Supplies,Consumable	1,562.78
				3910	Server HW Purchase or Lease-Non Inventory	27.12
				4030	Network Misc,Parts,Supplies,Consumable	993.96
				4050	Network SW Maintenance,Consumable	259.99
November				3830	Desktop Misc,Parts,Supplies,Consumable	7.96
				3840	Desktop HW Maintenance,Consumable	747.68
				3910	Server HW Purchase or Lease-Non Inventory	27.12
December				3830	Desktop Misc,Parts,Supplies,Consumable	1,310.77
				3910	Server HW Purchase or Lease-Non Inventory	27.12
January				3810	Desktop HW Purchase or Lease-Non Inventory	1,940.90
				3830	Desktop Misc,Parts,Supplies,Consumable	242.10
				3910	Server HW Purchase or Lease-Non Inventory	27.12
	244	Corrections Iowa Medical and Classificati	510		Sum:	19,460.69

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	245	Corrections Newton	510	3810	Desktop HW Purchase or Lease-Non Inventory	2,640.78
				3820	Desktop SW Purchase or License	686.40
August				3810	Desktop HW Purchase or Lease-Non Inventory	2,640.78
				4730	Printer Misc,Parts,Supplies,Consumable	564.50

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	245	Corrections Newton	510	3810	Desktop HW Purchase or Lease-Non Inventory	2,640.78
				3830	Desktop Misc,Parts,Supplies,Consumable	853.60
				4030	Network Misc,Parts,Supplies,Consumable	228.70
				4730	Printer Misc,Parts,Supplies,Consumable	501.62
October				3810	Desktop HW Purchase or Lease-Non Inventory	5,836.78
				3820	Desktop SW Purchase or License	3,450.00
				3830	Desktop Misc,Parts,Supplies,Consumable	1,188.99
				3930	Server Misc,Parts,Supplies,Consumable	975.06
				4730	Printer Misc,Parts,Supplies,Consumable	174.00
November				3810	Desktop HW Purchase or Lease-Non Inventory	2,640.78
				3820	Desktop SW Purchase or License	913.36
				3920	Server SW Purchase or License	4,061.51
				3940	Server HW Maintenance,Consumable	8,444.37
				3950	Server SW Maintenance,Consumable	25,702.45
				4010	Network HW Purchase or Lease-Non Inventory	983.41
December				3810	Desktop HW Purchase or Lease-Non Inventory	2,640.78
January				3830	Desktop Misc,Parts,Supplies,Consumable	1,249.35
				4730	Printer Misc,Parts,Supplies,Consumable	675.00
	245	Corrections Newton	510		Sum:	69,693.00

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	246	Corrections Mt Pleasant	418	4181	IT Professional Services	484.64
	246	Corrections Mt Pleasant	418		Sum:	484.64

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	246	Corrections Mt Pleasant	510	3950	Server SW Maintenance,Consumable	5,586.00
August				4010	Network HW Purchase or Lease-Non Inventory	3,610.00
				4020	Network SW Purchase or License	1,029.60
				4050	Network SW Maintenance,Consumable	6,843.75
November				3810	Desktop HW Purchase or Lease-Non Inventory	178.00
				3920	Server SW Purchase or License	22,515.45
				3950	Server SW Maintenance,Consumable	16,279.61
				4030	Network Misc,Parts,Supplies,Consumable	172.79
				4710	Printer HW Purchase or Lease-Non Inventory	1,240.55
December				3810	Desktop HW Purchase or Lease-Non Inventory	382.13
January				3830	Desktop Misc,Parts,Supplies,Consumable	38.16
				3910	Server HW Purchase or Lease-Non Inventory	295.85
				4010	Network HW Purchase or Lease-Non Inventory	265.69
				4710	Printer HW Purchase or Lease-Non Inventory	5,910.00
	246	Corrections Mt Pleasant	510		Sum:	64,347.58

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	247	Corrections Rockwell City	510	3820	Desktop SW Purchase or License	343.20
August				3830	Desktop Misc,Parts,Supplies,Consumable	104.57
				3920	Server SW Purchase or License	1,291.44
				4711	Printer HW Purchase or Lease-Inventory	424.20
September				3830	Desktop Misc,Parts,Supplies,Consumable	1,510.38
				4710	Printer HW Purchase or Lease-Non Inventory	66.69
November				3830	Desktop Misc,Parts,Supplies,Consumable	172.43
				4730	Printer Misc,Parts,Supplies,Consumable	76.50

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
December	247	Corrections Rockwell City	510	3830	Desktop Misc,Parts,Supplies,Consumable	1,233.39
January				3810	Desktop HW Purchase or Lease-Non Inventory	59.98
				3830	Desktop Misc,Parts,Supplies,Consumable	153.57
	247	Corrections Rockwell City	510		Sum:	5,436.35

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	248	Corrections Clarinda	510	3830	Desktop Misc,Parts,Supplies,Consumable	1,247.82
September				3830	Desktop Misc,Parts,Supplies,Consumable	13,469.32
October				3830	Desktop Misc,Parts,Supplies,Consumable	16,595.52
November				3830	Desktop Misc,Parts,Supplies,Consumable	6,574.20
December				3830	Desktop Misc,Parts,Supplies,Consumable	19,604.38
	248	Corrections Clarinda	510		Sum:	57,491.24

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	249	Corrections Mitchellville	510	3830	Desktop Misc,Parts,Supplies,Consumable	300.88
August				3830	Desktop Misc,Parts,Supplies,Consumable	514.80
October				3830	Desktop Misc,Parts,Supplies,Consumable	5,050.74
November				3850	Desktop SW Maintenance,Consumable	24,402.53
				3940	Server HW Maintenance,Consumable	7,364.28
December				3830	Desktop Misc,Parts,Supplies,Consumable	2,103.15
				3910	Server HW Purchase or Lease-Non Inventory	8,693.85
January				3810	Desktop HW Purchase or Lease-Non Inventory	(8,693.85)
				3830	Desktop Misc,Parts,Supplies,Consumable	(197.80)
	249	Corrections Mitchellville	510		Sum:	39,538.58

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	250	Corrections Industries	510	3850	Desktop SW Maintenance,Consumable	1,237.00
August				3810	Desktop HW Purchase or Lease-Non Inventory	1,689.36
				3830	Desktop Misc,Parts,Supplies,Consumable	90.90
				3850	Desktop SW Maintenance,Consumable	1,237.00
September				3820	Desktop SW Purchase or License	27,349.94
				3850	Desktop SW Maintenance,Consumable	1,237.00
November				3850	Desktop SW Maintenance,Consumable	2,573.00
December				3850	Desktop SW Maintenance,Consumable	1,286.50
January				3850	Desktop SW Maintenance,Consumable	1,286.50
	250	Corrections Industries	510		Sum:	37,987.20

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	252	Corrections Fort Dodge	418	4181	IT Professional Services	1,062.48
	252	Corrections Fort Dodge	418		Sum:	1,062.48

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	252	Corrections Fort Dodge	510	3810	Desktop HW Purchase or Lease-Non Inventory	784.26
				3830	Desktop Misc,Parts,Supplies,Consumable	206.87
				4710	Printer HW Purchase or Lease-Non Inventory	950.25
August				3820	Desktop SW Purchase or License	686.40
				3830	Desktop Misc,Parts,Supplies,Consumable	159.90
				4010	Network HW Purchase or Lease-Non Inventory	311.50

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	252	Corrections Fort Dodge	510	4010	Network HW Purchase or Lease-Non Inventory	965.99
				4020	Network SW Purchase or License	600.00
November				3810	Desktop HW Purchase or Lease-Non Inventory	35.35
				3820	Desktop SW Purchase or License	23,777.55
				3830	Desktop Misc,Parts,Supplies,Consumable	1,071.57
				3910	Server HW Purchase or Lease-Non Inventory	479.94
				3920	Server SW Purchase or License	8,311.94
				4010	Network HW Purchase or Lease-Non Inventory	419.50
December				3830	Desktop Misc,Parts,Supplies,Consumable	278.85
				3930	Server Misc,Parts,Supplies,Consumable	26.49
				4010	Network HW Purchase or Lease-Non Inventory	(125.00)
January				3820	Desktop SW Purchase or License	10,207.00
				3910	Server HW Purchase or Lease-Non Inventory	66.99
				3920	Server SW Purchase or License	1,632.00
	252	Corrections Fort Dodge	510		Sum:	50,847.35

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	259	Cultural Affairs, Dept Of	510	3830	Desktop Misc,Parts,Supplies,Consumable	207.36
				3850	Desktop SW Maintenance,Consumable	4,153.00
August				3850	Desktop SW Maintenance,Consumable	11,940.00
				4730	Printer Misc,Parts,Supplies,Consumable	46.00
September				3810	Desktop HW Purchase or Lease-Non Inventory	1,115.00
				3850	Desktop SW Maintenance,Consumable	4,420.58
				3950	Server SW Maintenance,Consumable	99.00
				4730	Printer Misc,Parts,Supplies,Consumable	350.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	259	Cultural Affairs, Dept Of	510	3810	Desktop HW Purchase or Lease-Non Inventory	489.98
November				3810	Desktop HW Purchase or Lease-Non Inventory	480.00
				3830	Desktop Misc,Parts,Supplies,Consumable	482.73
				3850	Desktop SW Maintenance,Consumable	3,272.85
January				3850	Desktop SW Maintenance,Consumable	734.00
	259	Cultural Affairs, Dept Of	510		Sum:	27,790.50

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	269	Iowa Economic Development Authority	418	4181	IT Professional Services	11,657.52
October				4181	IT Professional Services	12,767.76
November				4181	IT Professional Services	10,547.28
December				4181	IT Professional Services	23,315.04
	269	Iowa Economic Development Authority	418		Sum:	58,287.60

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	269	Iowa Economic Development Authority	510	4710	Printer HW Purchase or Lease-Non Inventory	5,046.40
August				3810	Desktop HW Purchase or Lease-Non Inventory	41.91
				3820	Desktop SW Purchase or License	1,737.80
				4050	Network SW Maintenance,Consumable	9,900.00
				4710	Printer HW Purchase or Lease-Non Inventory	4,511.25
September				3810	Desktop HW Purchase or Lease-Non Inventory	7,542.73
				3820	Desktop SW Purchase or License	3,979.21
				3920	Server SW Purchase or License	3,109.62
				4710	Printer HW Purchase or Lease-Non Inventory	2,282.16
October				3810	Desktop HW Purchase or Lease-Non Inventory	796.21

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October	269	Iowa Economic Development Authority	510	3820	Desktop SW Purchase or License	107,989.86
				3910	Server HW Purchase or Lease-Non Inventory	539.88
				3920	Server SW Purchase or License	9,432.56
				4710	Printer HW Purchase or Lease-Non Inventory	2,273.20
November				3810	Desktop HW Purchase or Lease-Non Inventory	3,180.01
				3820	Desktop SW Purchase or License	581.71
				3920	Server SW Purchase or License	4,144.05
December				3810	Desktop HW Purchase or Lease-Non Inventory	(450.16)
				3820	Desktop SW Purchase or License	15,802.62
				3920	Server SW Purchase or License	157.24
				4710	Printer HW Purchase or Lease-Non Inventory	6,716.49
				4730	Printer Misc,Parts,Supplies,Consumable	169.76
January				3810	Desktop HW Purchase or Lease-Non Inventory	21,813.21
				3820	Desktop SW Purchase or License	856.94
				3920	Server SW Purchase or License	7,406.29
				4040	Network HW Maintenance,Consumable	270.00
				4710	Printer HW Purchase or Lease-Non Inventory	2,103.81
				4740	Printer HW Maintenance,Consumable	1,718.40
	269	Iowa Economic Development Authority	510		Sum:	223,653.16

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	282	Education, Dept Of	418	4181	IT Professional Services	421,009.00
August				4181	IT Professional Services	122,979.00
September				4181	IT Professional Services	170,320.91
October				4181	IT Professional Services	426,419.30

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	282	Education, Dept Of	418	4181	IT Professional Services	222,545.62
December				4181	IT Professional Services	83,111.15
January				4181	IT Professional Services	123,668.92
	282	Education, Dept Of	418			Sum: 1,570,053.90

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	282	Education, Dept Of	510	3811	Desktop HW Purchase or Lease-Inventory	414.72
				3820	Desktop SW Purchase or License	396.87
				3840	Desktop HW Maintenance,Consumable	82.84
				3850	Desktop SW Maintenance,Consumable	407.88
August				3811	Desktop HW Purchase or Lease-Inventory	7,465.40
				3830	Desktop Misc,Parts,Supplies,Consumable	2,390.09
				3840	Desktop HW Maintenance,Consumable	995.00
				3850	Desktop SW Maintenance,Consumable	5,656.11
				3910	Server HW Purchase or Lease-Non Inventory	405.30
				3920	Server SW Purchase or License	50,119.00
				3950	Server SW Maintenance,Consumable	633.99
				4730	Printer Misc,Parts,Supplies,Consumable	1,128.86
September				3820	Desktop SW Purchase or License	134.87
				3830	Desktop Misc,Parts,Supplies,Consumable	24.48
				3850	Desktop SW Maintenance,Consumable	2,093.05
				3920	Server SW Purchase or License	699.98
				3950	Server SW Maintenance,Consumable	6,961.24
				4730	Printer Misc,Parts,Supplies,Consumable	133.51
October				3810	Desktop HW Purchase or Lease-Non Inventory	3,029.03

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October	282	Education, Dept Of	510	3820	Desktop SW Purchase or License	296.17
				3830	Desktop Misc,Parts,Supplies,Consumable	439.02
				3840	Desktop HW Maintenance,Consumable	272.84
				3850	Desktop SW Maintenance,Consumable	138,490.31
				3940	Server HW Maintenance,Consumable	8,289.60
				3950	Server SW Maintenance,Consumable	3,871.66
				4730	Printer Misc,Parts,Supplies,Consumable	3,195.84
November				3850	Desktop SW Maintenance,Consumable	22,050.00
				3930	Server Misc,Parts,Supplies,Consumable	1,224.00
				4730	Printer Misc,Parts,Supplies,Consumable	226.28
December				3811	Desktop HW Purchase or Lease-Inventory	2,861.80
				3820	Desktop SW Purchase or License	329.43
				3830	Desktop Misc,Parts,Supplies,Consumable	19.00
				3840	Desktop HW Maintenance,Consumable	272.84
				3950	Server SW Maintenance,Consumable	5,474.42
				4730	Printer Misc,Parts,Supplies,Consumable	96.34
				4750	Printer SW Maintenance,Consumable	915.00
January				3811	Desktop HW Purchase or Lease-Inventory	10,695.47
				3830	Desktop Misc,Parts,Supplies,Consumable	2,411.25
				3840	Desktop HW Maintenance,Consumable	597.00
				3950	Server SW Maintenance,Consumable	510.00
				4730	Printer Misc,Parts,Supplies,Consumable	781.34
	282	Education, Dept Of	510		Sum:	286,491.83

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	283	Education, Voc Rehab	510	3820	Desktop SW Purchase or License	7,000.00
				3920	Server SW Purchase or License	742.50
				4020	Network SW Purchase or License	814.50
				4050	Network SW Maintenance,Consumable	7,835.12
August				3820	Desktop SW Purchase or License	64.98
				3920	Server SW Purchase or License	1,467.03
				4050	Network SW Maintenance,Consumable	31,402.83
September				3810	Desktop HW Purchase or Lease-Non Inventory	399.00
				3820	Desktop SW Purchase or License	10,235.00
				3830	Desktop Misc,Parts,Supplies,Consumable	399.98
				4010	Network HW Purchase or Lease-Non Inventory	264.62
				4020	Network SW Purchase or License	119.70
				4050	Network SW Maintenance,Consumable	31,462.63
October				3820	Desktop SW Purchase or License	14,681.40
				3830	Desktop Misc,Parts,Supplies,Consumable	29.30
				3920	Server SW Purchase or License	774.27
				4050	Network SW Maintenance,Consumable	31,402.83
November				3810	Desktop HW Purchase or Lease-Non Inventory	5,851.52
				3820	Desktop SW Purchase or License	2,574.99
				3830	Desktop Misc,Parts,Supplies,Consumable	1,606.37
				3850	Desktop SW Maintenance,Consumable	2,598.00
				3920	Server SW Purchase or License	100.00
				4010	Network HW Purchase or Lease-Non Inventory	1,952.48
				4050	Network SW Maintenance,Consumable	36,221.89
				4710	Printer HW Purchase or Lease-Non Inventory	101.95

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	283	Education, Voc Rehab	510	4730	Printer Misc,Parts,Supplies,Consumable	9.99
December				3820	Desktop SW Purchase or License	103.00
				3830	Desktop Misc,Parts,Supplies,Consumable	672.67
				4030	Network Misc,Parts,Supplies,Consumable	608.22
				4040	Network HW Maintenance,Consumable	464.43
				4050	Network SW Maintenance,Consumable	31,402.83
January				3820	Desktop SW Purchase or License	35.00
				3830	Desktop Misc,Parts,Supplies,Consumable	200.76
				4010	Network HW Purchase or Lease-Non Inventory	204.02
				4040	Network HW Maintenance,Consumable	(464.43)
				4050	Network SW Maintenance,Consumable	31,402.83
	283	Education, Voc Rehab	510		Sum:	254,742.21

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	284	College Aid	418	4181	IT Professional Services	79,693.00
October				4181	IT Professional Services	25,896.00
November				4181	IT Professional Services	5,890.00
December				4181	IT Professional Services	17,013.44
January				4181	IT Professional Services	27,122.56
	284	College Aid	418		Sum:	155,615.00

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	284	College Aid	510	3850	Desktop SW Maintenance,Consumable	6,406.00
August				3810	Desktop HW Purchase or Lease-Non Inventory	2,157.81
				3850	Desktop SW Maintenance,Consumable	250.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	284	College Aid	510	3810	Desktop HW Purchase or Lease-Non Inventory	3,237.82
				3850	Desktop SW Maintenance,Consumable	6,919.71
October				3820	Desktop SW Purchase or License	4,250.00
				3850	Desktop SW Maintenance,Consumable	3,603.23
November				3810	Desktop HW Purchase or Lease-Non Inventory	1,573.59
				3850	Desktop SW Maintenance,Consumable	1,277.00
December				3810	Desktop HW Purchase or Lease-Non Inventory	614.13
				3850	Desktop SW Maintenance,Consumable	418.98
January				3810	Desktop HW Purchase or Lease-Non Inventory	400.00
	284	College Aid	510		Sum:	31,108.27

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	285	Education, Iowa Public TV	418	4181	IT Professional Services	3,521.00
August				4181	IT Professional Services	220.59
September				4181	IT Professional Services	266.61
October				4181	IT Professional Services	265.42
November				4181	IT Professional Services	186.96
December				4181	IT Professional Services	235.91
January				4181	IT Professional Services	266.37
	285	Education, Iowa Public TV	418		Sum:	4,962.86

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	285	Education, Iowa Public TV	510	3830	Desktop Misc,Parts,Supplies,Consumable	322.94
				3840	Desktop HW Maintenance,Consumable	157.70
				3850	Desktop SW Maintenance,Consumable	3,209.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	285	Education, Iowa Public TV	510	3911	Server HW Purchase or Lease-Inventory	14,183.86
				3940	Server HW Maintenance,Consumable	4,063.96
				3950	Server SW Maintenance,Consumable	13,319.62
				4040	Network HW Maintenance,Consumable	18,531.06
August				3810	Desktop HW Purchase or Lease-Non Inventory	4,196.50
				3820	Desktop SW Purchase or License	288.00
				3830	Desktop Misc,Parts,Supplies,Consumable	5,223.51
				4010	Network HW Purchase or Lease-Non Inventory	9,489.00
				4040	Network HW Maintenance,Consumable	4,725.00
September				3810	Desktop HW Purchase or Lease-Non Inventory	827.58
				3820	Desktop SW Purchase or License	868.65
				3830	Desktop Misc,Parts,Supplies,Consumable	107.72
				3920	Server SW Purchase or License	850.00
				3950	Server SW Maintenance,Consumable	1,217.87
				4030	Network Misc,Parts,Supplies,Consumable	2,483.93
October				3820	Desktop SW Purchase or License	9,783.48
				3830	Desktop Misc,Parts,Supplies,Consumable	106.00
				3940	Server HW Maintenance,Consumable	23,464.04
				3950	Server SW Maintenance,Consumable	3,247.99
				4030	Network Misc,Parts,Supplies,Consumable	1,881.56
				4050	Network SW Maintenance,Consumable	153.43
November				3810	Desktop HW Purchase or Lease-Non Inventory	308.78
				3830	Desktop Misc,Parts,Supplies,Consumable	1,214.02
				3950	Server SW Maintenance,Consumable	348.00
December				3830	Desktop Misc,Parts,Supplies,Consumable	148.10

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
December	285	Education, Iowa Public TV	510	3950	Server SW Maintenance,Consumable	5,057.50
				4011	Network HW Purchase or Lease-Inventory	6,875.00
				4030	Network Misc,Parts,Supplies,Consumable	136.50
				4040	Network HW Maintenance,Consumable	1,400.00
				4720	Printer SW Purchase or License	186.85
January				3810	Desktop HW Purchase or Lease-Non Inventory	1,759.37
				3820	Desktop SW Purchase or License	45.75
				3920	Server SW Purchase or License	495.00
				4010	Network HW Purchase or Lease-Non Inventory	3,119.96
	285	Education, Iowa Public TV	510		Sum:	143,797.23

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	286	Board of Educational Examiners	418	4181	IT Professional Services	39,205.00
	286	Board of Educational Examiners	418		Sum:	39,205.00

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	286	Board of Educational Examiners	510	3920	Server SW Purchase or License	2,701.51
	286	Board of Educational Examiners	510		Sum:	2,701.51

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	297	Iowa Department on Aging	510	4711	Printer HW Purchase or Lease-Inventory	520.00
				4730	Printer Misc,Parts,Supplies,Consumable	413.50
August				3820	Desktop SW Purchase or License	73,070.55
				4711	Printer HW Purchase or Lease-Inventory	260.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	297	Iowa Department on Aging	510	4730	Printer Misc,Parts,Supplies,Consumable	890.00
October				3820	Desktop SW Purchase or License	919.88
				4711	Printer HW Purchase or Lease-Inventory	520.00
				4740	Printer HW Maintenance,Consumable	40.00
November				3820	Desktop SW Purchase or License	4,080.34
				4711	Printer HW Purchase or Lease-Inventory	260.00
December				4711	Printer HW Purchase or Lease-Inventory	260.00
				4730	Printer Misc,Parts,Supplies,Consumable	1,371.00
January				3820	Desktop SW Purchase or License	20,062.67
				4711	Printer HW Purchase or Lease-Inventory	260.00
	297	Iowa Department on Aging	510		Sum:	102,927.94

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	309	Workforce Development	418	4181	IT Professional Services	(2,933.26)
August				4181	IT Professional Services	1,227,455.76
September				4181	IT Professional Services	425,169.14
October				4181	IT Professional Services	199,046.70
November				4181	IT Professional Services	248,198.65
December				4181	IT Professional Services	217,672.97
January				4181	IT Professional Services	35,450.84
	309	Workforce Development	418		Sum:	2,350,060.80

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	309	Workforce Development	510	3810	Desktop HW Purchase or Lease-Non Inventory	264.00
				3830	Desktop Misc,Parts,Supplies,Consumable	8,889.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	309	Workforce Development	510	3850	Desktop SW Maintenance,Consumable	5,967.80
				3950	Server SW Maintenance,Consumable	255,611.93
				4710	Printer HW Purchase or Lease-Non Inventory	22,407.00
August				3810	Desktop HW Purchase or Lease-Non Inventory	1,345.50
				3820	Desktop SW Purchase or License	7,625.82
				3830	Desktop Misc,Parts,Supplies,Consumable	2,358.32
				3840	Desktop HW Maintenance,Consumable	28,845.88
				3850	Desktop SW Maintenance,Consumable	281,967.47
				3910	Server HW Purchase or Lease-Non Inventory	149.69
				3911	Server HW Purchase or Lease-Inventory	6,415.39
				3920	Server SW Purchase or License	34,107.69
				3930	Server Misc,Parts,Supplies,Consumable	483.14
				3940	Server HW Maintenance,Consumable	103,476.85
				3950	Server SW Maintenance,Consumable	777,361.59
				4020	Network SW Purchase or License	12,761.11
				4040	Network HW Maintenance,Consumable	58,615.82
				4050	Network SW Maintenance,Consumable	161,069.63
				4740	Printer HW Maintenance,Consumable	2,326.53
September				3810	Desktop HW Purchase or Lease-Non Inventory	15,585.15
				3820	Desktop SW Purchase or License	498.00
				3830	Desktop Misc,Parts,Supplies,Consumable	3,171.65
				3840	Desktop HW Maintenance,Consumable	232.50
				3850	Desktop SW Maintenance,Consumable	24,833.12
				3930	Server Misc,Parts,Supplies,Consumable	4,175.72
				3950	Server SW Maintenance,Consumable	53,477.95

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	309	Workforce Development	510	4010	Network HW Purchase or Lease-Non Inventory	16,422.02
				4020	Network SW Purchase or License	223,746.53
				4030	Network Misc,Parts,Supplies,Consumable	89.06
				4040	Network HW Maintenance,Consumable	199,397.82
				4050	Network SW Maintenance,Consumable	129,877.43
				4710	Printer HW Purchase or Lease-Non Inventory	3,944.85
October				3810	Desktop HW Purchase or Lease-Non Inventory	3,573.66
				3820	Desktop SW Purchase or License	116.37
				3830	Desktop Misc,Parts,Supplies,Consumable	11,314.12
				3850	Desktop SW Maintenance,Consumable	3,891.21
				3911	Server HW Purchase or Lease-Inventory	38,176.60
				3920	Server SW Purchase or License	22,786.66
				3950	Server SW Maintenance,Consumable	21,593.65
				4010	Network HW Purchase or Lease-Non Inventory	2,885.05
				4020	Network SW Purchase or License	106,031.74
				4030	Network Misc,Parts,Supplies,Consumable	2,624.78
				4050	Network SW Maintenance,Consumable	1,891.87
				4710	Printer HW Purchase or Lease-Non Inventory	(16,698.05)
November				3810	Desktop HW Purchase or Lease-Non Inventory	17,478.08
				3820	Desktop SW Purchase or License	1,182.85
				3830	Desktop Misc,Parts,Supplies,Consumable	1,088.70
				3950	Server SW Maintenance,Consumable	2,604.87
				4010	Network HW Purchase or Lease-Non Inventory	89,571.50
				4011	Network HW Purchase or Lease-Inventory	13,714.20
				4020	Network SW Purchase or License	(16.70)

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	309	Workforce Development	510	4030	Network Misc,Parts,Supplies,Consumable	815.70
				4730	Printer Misc,Parts,Supplies,Consumable	849.41
December				3810	Desktop HW Purchase or Lease-Non Inventory	40,382.10
				3830	Desktop Misc,Parts,Supplies,Consumable	27,794.76
				3920	Server SW Purchase or License	3,854.91
				3940	Server HW Maintenance,Consumable	50,679.38
				3950	Server SW Maintenance,Consumable	34,323.12
				4010	Network HW Purchase or Lease-Non Inventory	525.72
				4020	Network SW Purchase or License	610.37
				4030	Network Misc,Parts,Supplies,Consumable	788.58
				4040	Network HW Maintenance,Consumable	853.81
				4710	Printer HW Purchase or Lease-Non Inventory	111,327.58
January				3810	Desktop HW Purchase or Lease-Non Inventory	1,722.63
				3830	Desktop Misc,Parts,Supplies,Consumable	267.18
				3920	Server SW Purchase or License	10,561.00
				4010	Network HW Purchase or Lease-Non Inventory	18,447.00
				4020	Network SW Purchase or License	(73.15)
				4030	Network Misc,Parts,Supplies,Consumable	1,763.20
				4710	Printer HW Purchase or Lease-Non Inventory	640.84
	309	Workforce Development	510		Sum:	3,077,447.26

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	336	Iowa Communications Network	510	3950	Server SW Maintenance,Consumable	1,024.82
				4040	Network HW Maintenance,Consumable	6,000.00
August				3820	Desktop SW Purchase or License	298,575.88

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	336	Iowa Communications Network	510	3950	Server SW Maintenance,Consumable	1,024.82
				4040	Network HW Maintenance,Consumable	330,928.01
				4050	Network SW Maintenance,Consumable	78,206.02
September				3811	Desktop HW Purchase or Lease-Inventory	6,849.37
				3950	Server SW Maintenance,Consumable	1,024.82
				4040	Network HW Maintenance,Consumable	121,251.95
October				4050	Network SW Maintenance,Consumable	62,125.00
				3811	Desktop HW Purchase or Lease-Inventory	1,042.37
				3820	Desktop SW Purchase or License	181,323.20
November				3920	Server SW Purchase or License	2,546.80
				3950	Server SW Maintenance,Consumable	131,181.01
				4020	Network SW Purchase or License	57,392.86
				4040	Network HW Maintenance,Consumable	645,508.37
				4050	Network SW Maintenance,Consumable	212,238.16
December				3811	Desktop HW Purchase or Lease-Inventory	(223.82)
				3950	Server SW Maintenance,Consumable	1,024.82
January				3811	Desktop HW Purchase or Lease-Inventory	2,414.62
				3820	Desktop SW Purchase or License	(178,119.50)
				3950	Server SW Maintenance,Consumable	1,024.82
				4040	Network HW Maintenance,Consumable	70,585.51
				4050	Network SW Maintenance,Consumable	2,637.84
January				3920	Server SW Purchase or License	400.00
				3950	Server SW Maintenance,Consumable	1,074.00
				4040	Network HW Maintenance,Consumable	210,878.50
				4050	Network SW Maintenance,Consumable	204,907.74

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
	336	Iowa Communications Network	510			Sum: 2,454,847.99

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	350	Governor	418	4181	IT Professional Services	24,708.23
	350	Governor	418			Sum: 24,708.23

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	379	Human Rights, Dept Of	418	4181	IT Professional Services	1,550.00
August				4181	IT Professional Services	77,686.60
September				4181	IT Professional Services	7,760.00
October				4181	IT Professional Services	98,179.10
November				4181	IT Professional Services	164,223.20
December				4181	IT Professional Services	93,461.60
January				4181	IT Professional Services	96,866.35
	379	Human Rights, Dept Of	418			Sum: 539,726.85

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	379	Human Rights, Dept Of	510	3850	Desktop SW Maintenance,Consumable	23,500.00
August				3820	Desktop SW Purchase or License	3,010.12
				3830	Desktop Misc,Parts,Supplies,Consumable	36.00
				3940	Server HW Maintenance,Consumable	58,484.50
				3950	Server SW Maintenance,Consumable	8,865.00
				4020	Network SW Purchase or License	172.00
September				3810	Desktop HW Purchase or Lease-Non Inventory	1,614.30

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	379	Human Rights, Dept Of	510	3820	Desktop SW Purchase or License	498.00
				3950	Server SW Maintenance,Consumable	1,488.31
October				3820	Desktop SW Purchase or License	249.00
				3830	Desktop Misc,Parts,Supplies,Consumable	8,148.00
				3911	Server HW Purchase or Lease-Inventory	61,720.00
				3940	Server HW Maintenance,Consumable	23,048.10
				4710	Printer HW Purchase or Lease-Non Inventory	3,359.88
November				3820	Desktop SW Purchase or License	249.00
				3940	Server HW Maintenance,Consumable	402.50
				3950	Server SW Maintenance,Consumable	1,563.62
				4010	Network HW Purchase or Lease-Non Inventory	6,951.54
				4030	Network Misc,Parts,Supplies,Consumable	124.00
				4040	Network HW Maintenance,Consumable	4,321.72
December				3820	Desktop SW Purchase or License	249.00
				3830	Desktop Misc,Parts,Supplies,Consumable	507.00
				3850	Desktop SW Maintenance,Consumable	5,000.00
				3940	Server HW Maintenance,Consumable	1,935.47
January				3820	Desktop SW Purchase or License	1,999.12
				3830	Desktop Misc,Parts,Supplies,Consumable	78.00
	379	Human Rights, Dept Of	510		Sum:	217,574.18

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	401	Human Services Administration	418	4181	IT Professional Services	130,216.84
				4184	IT Technical Consultants	91,313.76
October				4181	IT Professional Services	72,216.80

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	401	Human Services Administration	418	4184	IT Technical Consultants	200,747.44
November				4181	IT Professional Services	(202,433.64)
				4184	IT Technical Consultants	71,794.27
December				4181	IT Professional Services	36,108.40
				4184	IT Technical Consultants	58,599.82
January				4181	IT Professional Services	36,108.40
				4184	IT Technical Consultants	79,652.01
	401	Human Services Administration	418		Sum:	574,324.10

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	401	Human Services Administration	510	3820	Desktop SW Purchase or License	70,834.09
				3830	Desktop Misc,Parts,Supplies,Consumable	16,361.35
				3850	Desktop SW Maintenance,Consumable	1,281,706.99
				3920	Server SW Purchase or License	113,799.31
				3930	Server Misc,Parts,Supplies,Consumable	39,137.83
				3940	Server HW Maintenance,Consumable	50,331.05
				3950	Server SW Maintenance,Consumable	670,917.83
				4040	Network HW Maintenance,Consumable	9,971.66
				4050	Network SW Maintenance,Consumable	1,116.50
August				3820	Desktop SW Purchase or License	50,056.00
				3830	Desktop Misc,Parts,Supplies,Consumable	2,204.10
				3850	Desktop SW Maintenance,Consumable	533.26
				3920	Server SW Purchase or License	6,662.99
				3940	Server HW Maintenance,Consumable	11,522.50
				4030	Network Misc,Parts,Supplies,Consumable	142.20

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	401	Human Services Administration	510	4040	Network HW Maintenance,Consumable	167,055.07
				4050	Network SW Maintenance,Consumable	150,414.66
				4730	Printer Misc,Parts,Supplies,Consumable	1,098.07
September				3820	Desktop SW Purchase or License	(55,515.57)
				3830	Desktop Misc,Parts,Supplies,Consumable	843.01
				3850	Desktop SW Maintenance,Consumable	(1,122,499.48)
				3911	Server HW Purchase or Lease-Inventory	2,503.52
				3920	Server SW Purchase or License	(52,576.91)
				3930	Server Misc,Parts,Supplies,Consumable	(34,617.73)
				3950	Server SW Maintenance,Consumable	(487,000.33)
				4040	Network HW Maintenance,Consumable	(155,685.70)
				4050	Network SW Maintenance,Consumable	(149,323.42)
				4730	Printer Misc,Parts,Supplies,Consumable	610.72
October				3810	Desktop HW Purchase or Lease-Non Inventory	4,200.00
				3820	Desktop SW Purchase or License	3,378.94
				3830	Desktop Misc,Parts,Supplies,Consumable	2,045.03
				3840	Desktop HW Maintenance,Consumable	420.00
				3850	Desktop SW Maintenance,Consumable	1,137.76
				3930	Server Misc,Parts,Supplies,Consumable	4,560.18
				4730	Printer Misc,Parts,Supplies,Consumable	750.71
November				3820	Desktop SW Purchase or License	1,670.30
				3830	Desktop Misc,Parts,Supplies,Consumable	534.63
				3850	Desktop SW Maintenance,Consumable	2,500.00
				4710	Printer HW Purchase or Lease-Non Inventory	594.00
				4730	Printer Misc,Parts,Supplies,Consumable	673.41

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	401	Human Services Administration	510	4740	Printer HW Maintenance,Consumable	174.04
December				3830	Desktop Misc,Parts,Supplies,Consumable	4,203.93
				3850	Desktop SW Maintenance,Consumable	(8,561.13)
				3920	Server SW Purchase or License	(29,958.49)
				3930	Server Misc,Parts,Supplies,Consumable	499.95
				3940	Server HW Maintenance,Consumable	(36,307.53)
				3950	Server SW Maintenance,Consumable	(24,395.57)
				4040	Network HW Maintenance,Consumable	(8,903.68)
				4730	Printer Misc,Parts,Supplies,Consumable	2,904.09
January				3830	Desktop Misc,Parts,Supplies,Consumable	308.33
				3950	Server SW Maintenance,Consumable	7,477.70
				4011	Network HW Purchase or Lease-Inventory	147,041.96
				4030	Network Misc,Parts,Supplies,Consumable	39,979.14
				4040	Network HW Maintenance,Consumable	89,756.08
				4730	Printer Misc,Parts,Supplies,Consumable	949.72
	401	Human Services Administration	510		Sum:	798,237.07

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	402	Human Services Community Serv	418	4184	IT Technical Consultants	80,282.31
October				4184	IT Technical Consultants	172,600.65
November				4184	IT Technical Consultants	83,415.43
December				4184	IT Technical Consultants	45,715.96
January				4184	IT Technical Consultants	46,365.87
	402	Human Services Community Serv	418		Sum:	428,380.22

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	402	Human Services Community Serv	510	3820	Desktop SW Purchase or License	229.92
				3850	Desktop SW Maintenance,Consumable	55,169.08
				3950	Server SW Maintenance,Consumable	196,418.36
				4050	Network SW Maintenance,Consumable	9,128.00
August				3820	Desktop SW Purchase or License	726.40
				3850	Desktop SW Maintenance,Consumable	80.78
				3950	Server SW Maintenance,Consumable	129,764.57
				4730	Printer Misc,Parts,Supplies,Consumable	360.96
September				3820	Desktop SW Purchase or License	41,046.67
				3850	Desktop SW Maintenance,Consumable	819,951.93
				3920	Server SW Purchase or License	37,950.31
				3930	Server Misc,Parts,Supplies,Consumable	24,987.26
				3950	Server SW Maintenance,Consumable	359,608.66
				4040	Network HW Maintenance,Consumable	70,432.81
				4050	Network SW Maintenance,Consumable	79,655.31
				4730	Printer Misc,Parts,Supplies,Consumable	455.09
October				3950	Server SW Maintenance,Consumable	66,721.15
November				3820	Desktop SW Purchase or License	11,588.46
				4730	Printer Misc,Parts,Supplies,Consumable	404.00
				4740	Printer HW Maintenance,Consumable	2,932.29
December				3820	Desktop SW Purchase or License	128.67
				3830	Desktop Misc,Parts,Supplies,Consumable	332.95
				3850	Desktop SW Maintenance,Consumable	6,179.47
				3920	Server SW Purchase or License	21,624.19
				3940	Server HW Maintenance,Consumable	26,206.98

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
December	402	Human Services Community Serv	510	3950	Server SW Maintenance,Consumable	35,497.76
				4040	Network HW Maintenance,Consumable	6,426.73
				4710	Printer HW Purchase or Lease-Non Inventory	4,640.00
January				3830	Desktop Misc,Parts,Supplies,Consumable	1,105.08
				3950	Server SW Maintenance,Consumable	55.50
				4730	Printer Misc,Parts,Supplies,Consumable	75.14
	402	Human Services Community Serv	510		Sum:	2,009,884.48

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	405	DHS Trng School Eldora	510	3820	Desktop SW Purchase or License	11,876.80
September				3820	Desktop SW Purchase or License	11,946.15
				3850	Desktop SW Maintenance,Consumable	40,835.02
				3920	Server SW Purchase or License	1,890.15
				3930	Server Misc,Parts,Supplies,Consumable	1,244.52
				3950	Server SW Maintenance,Consumable	17,910.69
				4040	Network HW Maintenance,Consumable	17,136.99
				4050	Network SW Maintenance,Consumable	4,525.24
October				3820	Desktop SW Purchase or License	7,370.00
December				3850	Desktop SW Maintenance,Consumable	307.77
				3920	Server SW Purchase or License	1,077.02
				3940	Server HW Maintenance,Consumable	1,305.27
				3950	Server SW Maintenance,Consumable	1,768.01
				4040	Network HW Maintenance,Consumable	320.09
	405	DHS Trng School Eldora	510		Sum:	119,513.72

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	406	Civil Commitment Unit for Sexual Offenders	510	3820	Desktop SW Purchase or License	145.32
				3850	Desktop SW Maintenance,Consumable	2,925.87
				3920	Server SW Purchase or License	135.43
				3930	Server Misc,Parts,Supplies,Consumable	89.17
				3950	Server SW Maintenance,Consumable	1,283.34
				4040	Network HW Maintenance,Consumable	130.62
October				3820	Desktop SW Purchase or License	464.77
				3850	Desktop SW Maintenance,Consumable	9,357.71
				3920	Server SW Purchase or License	433.15
				3930	Server Misc,Parts,Supplies,Consumable	285.19
				3950	Server SW Maintenance,Consumable	4,104.38
				4040	Network HW Maintenance,Consumable	1,692.89
December				3850	Desktop SW Maintenance,Consumable	93.00
				3920	Server SW Purchase or License	325.45
				3940	Server HW Maintenance,Consumable	394.43
				3950	Server SW Maintenance,Consumable	534.25
				4040	Network HW Maintenance,Consumable	96.73
	406	Civil Commitment Unit for Sexual Offende	510		Sum:	22,491.70

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	407	Human Services Cherokee	510	3820	Desktop SW Purchase or License	1,575.00
September				3820	Desktop SW Purchase or License	1,649.07
				3850	Desktop SW Maintenance,Consumable	34,277.31
				3920	Server SW Purchase or License	1,536.85
				3930	Server Misc,Parts,Supplies,Consumable	1,011.90

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	407	Human Services Cherokee	510	3950	Server SW Maintenance,Consumable	14,562.89
				4040	Network HW Maintenance,Consumable	5,232.64
October				3820	Desktop SW Purchase or License	(464.77)
				3850	Desktop SW Maintenance,Consumable	(9,357.71)
				3920	Server SW Purchase or License	(433.15)
				3930	Server Misc,Parts,Supplies,Consumable	(285.19)
				3950	Server SW Maintenance,Consumable	(4,104.38)
				4040	Network HW Maintenance,Consumable	(1,692.89)
December				3850	Desktop SW Maintenance,Consumable	179.30
				3920	Server SW Purchase or License	627.42
				3940	Server HW Maintenance,Consumable	760.38
				3950	Server SW Maintenance,Consumable	1,029.95
				4040	Network HW Maintenance,Consumable	186.47
	407	Human Services Cherokee	510		Sum:	46,291.09

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	409	Human Services Independence	510	3820	Desktop SW Purchase or License	960.00
				3920	Server SW Purchase or License	7,263.67
				3950	Server SW Maintenance,Consumable	8,214.00
September				3820	Desktop SW Purchase or License	1,396.34
				3850	Desktop SW Maintenance,Consumable	29,188.83
				3920	Server SW Purchase or License	1,301.32
				3930	Server Misc,Parts,Supplies,Consumable	856.82
				3950	Server SW Maintenance,Consumable	12,331.01
				4040	Network HW Maintenance,Consumable	18,495.85

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	409	Human Services Independence	510	4050	Network SW Maintenance,Consumable	5,192.96
November				3920	Server SW Purchase or License	4,995.64
December				3820	Desktop SW Purchase or License	180.00
				3850	Desktop SW Maintenance,Consumable	211.89
				3920	Server SW Purchase or License	3,931.50
				3940	Server HW Maintenance,Consumable	898.63
				3950	Server SW Maintenance,Consumable	1,217.23
				4040	Network HW Maintenance,Consumable	220.37
January				3940	Server HW Maintenance,Consumable	2,081.58
	409	Human Services Independence	510		Sum:	98,937.64

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	411	Human Services Glenwood	510	3950	Server SW Maintenance,Consumable	365.90
August				3850	Desktop SW Maintenance,Consumable	249.00
				3950	Server SW Maintenance,Consumable	1,109.79
September				3820	Desktop SW Purchase or License	3,601.42
				3830	Desktop Misc,Parts,Supplies,Consumable	79.98
				3850	Desktop SW Maintenance,Consumable	72,510.78
				3920	Server SW Purchase or License	3,356.35
				3930	Server Misc,Parts,Supplies,Consumable	2,209.89
				3950	Server SW Maintenance,Consumable	31,804.02
				4040	Network HW Maintenance,Consumable	7,588.87
				4050	Network SW Maintenance,Consumable	12,094.77
October				3830	Desktop Misc,Parts,Supplies,Consumable	235.29
				3910	Server HW Purchase or Lease-Non Inventory	60.79

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	411	Human Services Glenwood	510	3920	Server SW Purchase or License	8,236.78
				3950	Server SW Maintenance,Consumable	1,706.80
November				3820	Desktop SW Purchase or License	2,163.67
				3940	Server HW Maintenance,Consumable	117,411.51
				3950	Server SW Maintenance,Consumable	365.90
December				3830	Desktop Misc,Parts,Supplies,Consumable	374.75
				3850	Desktop SW Maintenance,Consumable	546.52
				3911	Server HW Purchase or Lease-Inventory	10,365.43
				3920	Server SW Purchase or License	49,487.60
				3930	Server Misc,Parts,Supplies,Consumable	1,598.68
				3940	Server HW Maintenance,Consumable	2,317.76
				3950	Server SW Maintenance,Consumable	3,505.35
				4030	Network Misc,Parts,Supplies,Consumable	2,287.40
				4040	Network HW Maintenance,Consumable	568.38
				4710	Printer HW Purchase or Lease-Non Inventory	3,588.40
	411	Human Services Glenwood	510		Sum:	339,791.78

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	412	Human Services Woodward	510	3950	Server SW Maintenance,Consumable	1,131.25
				4050	Network SW Maintenance,Consumable	7,992.73
August				3950	Server SW Maintenance,Consumable	400.96
				4020	Network SW Purchase or License	2,153.85
				4740	Printer HW Maintenance,Consumable	430.00
September				3820	Desktop SW Purchase or License	2,710.55
				3850	Desktop SW Maintenance,Consumable	54,573.90

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	412	Human Services Woodward	510	3920	Server SW Purchase or License	2,526.09
				3930	Server Misc,Parts,Supplies,Consumable	1,663.23
				3950	Server SW Maintenance,Consumable	24,194.47
				4040	Network HW Maintenance,Consumable	19,704.36
				4050	Network SW Maintenance,Consumable	20.68
October				3950	Server SW Maintenance,Consumable	1,015.60
				4050	Network SW Maintenance,Consumable	7,992.73
				4710	Printer HW Purchase or Lease-Non Inventory	269.95
November				3940	Server HW Maintenance,Consumable	85,022.13
				3950	Server SW Maintenance,Consumable	431.39
				4050	Network SW Maintenance,Consumable	345.00
December				3850	Desktop SW Maintenance,Consumable	411.33
				3920	Server SW Purchase or License	1,439.38
				3940	Server HW Maintenance,Consumable	1,744.42
				3950	Server SW Maintenance,Consumable	2,702.84
				4010	Network HW Purchase or Lease-Non Inventory	1,081.80
				4020	Network SW Purchase or License	120,584.71
				4040	Network HW Maintenance,Consumable	427.78
January				3950	Server SW Maintenance,Consumable	873.50
				4050	Network SW Maintenance,Consumable	7,992.73
	412	Human Services Woodward	510		Sum:	349,837.36

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	413	Human Services Assistance Pymt	418	4184	IT Technical Consultants	423,692.05
October				4181	IT Professional Services	379,342.91

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	413	Human Services Assistance Pymt	418	4184	IT Technical Consultants	809,932.19
November				4181	IT Professional Services	277,066.41
				4184	IT Technical Consultants	438,687.56
December				4184	IT Technical Consultants	269,316.48
January				4181	IT Professional Services	227,505.00
				4184	IT Technical Consultants	478,601.16
	413	Human Services Assistance Pymt	418		Sum:	3,304,143.76

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	413	Human Services Assistance Pymt	510	3830	Desktop Misc,Parts,Supplies,Consumable	6,450.00
				3920	Server SW Purchase or License	722,181.71
				3940	Server HW Maintenance,Consumable	3,661.15
				3950	Server SW Maintenance,Consumable	586,547.74
				4050	Network SW Maintenance,Consumable	12,836.25
August				3820	Desktop SW Purchase or License	1,290.60
				3830	Desktop Misc,Parts,Supplies,Consumable	3,682.80
				3850	Desktop SW Maintenance,Consumable	109.63
				3940	Server HW Maintenance,Consumable	49,165.58
				3950	Server SW Maintenance,Consumable	50,672.17
				4730	Printer Misc,Parts,Supplies,Consumable	681.04
September				3820	Desktop SW Purchase or License	4,163.75
				3830	Desktop Misc,Parts,Supplies,Consumable	3,296.78
				3850	Desktop SW Maintenance,Consumable	83,975.43
				3920	Server SW Purchase or License	22,241.65
				3930	Server Misc,Parts,Supplies,Consumable	2,554.94

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	413	Human Services Assistance Pymt	510	3950	Server SW Maintenance,Consumable	128,630.69
				4040	Network HW Maintenance,Consumable	16,963.56
				4050	Network SW Maintenance,Consumable	47,834.46
				4730	Printer Misc,Parts,Supplies,Consumable	921.90
October				3820	Desktop SW Purchase or License	10,138.00
				3830	Desktop Misc,Parts,Supplies,Consumable	439.56
				3950	Server SW Maintenance,Consumable	12,244.01
				4020	Network SW Purchase or License	307,500.00
				4730	Printer Misc,Parts,Supplies,Consumable	243.36
November				3820	Desktop SW Purchase or License	8,508.01
				3830	Desktop Misc,Parts,Supplies,Consumable	664.32
				3850	Desktop SW Maintenance,Consumable	1,502,936.00
				3920	Server SW Purchase or License	320,363.97
				3940	Server HW Maintenance,Consumable	5,491.72
				3950	Server SW Maintenance,Consumable	749,949.34
				4020	Network SW Purchase or License	102,500.00
				4730	Printer Misc,Parts,Supplies,Consumable	2,679.55
December				3820	Desktop SW Purchase or License	(4,321.25)
				3830	Desktop Misc,Parts,Supplies,Consumable	(64.22)
				3850	Desktop SW Maintenance,Consumable	631.85
				3920	Server SW Purchase or License	2,211.07
				3940	Server HW Maintenance,Consumable	2,679.66
				3950	Server SW Maintenance,Consumable	3,629.63
				4020	Network SW Purchase or License	102,500.00
				4040	Network HW Maintenance,Consumable	657.13

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
December	413	Human Services Assistance Pymt	510	4710	Printer HW Purchase or Lease-Non Inventory	1,184.69
				4730	Printer Misc,Parts,Supplies,Consumable	5,062.70
				4740	Printer HW Maintenance,Consumable	341.24
January				3820	Desktop SW Purchase or License	6,266.00
				3940	Server HW Maintenance,Consumable	173,058.09
				4730	Printer Misc,Parts,Supplies,Consumable	490.10
	413	Human Services Assistance Pymt	510			Sum: 5,065,846.36

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	415	Human Services Capitals	418	4184	IT Technical Consultants	67,130.14
October				4184	IT Technical Consultants	152,923.98
November				4184	IT Technical Consultants	82,013.38
December				4184	IT Technical Consultants	(26,007.28)
January				4184	IT Technical Consultants	37,436.77
	415	Human Services Capitals	418			Sum: 313,496.99

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	415	Human Services Capitals	510	3820	Desktop SW Purchase or License	596.78
				3830	Desktop Misc,Parts,Supplies,Consumable	109.89
				3920	Server SW Purchase or License	320,000.00
				3940	Server HW Maintenance,Consumable	5,491.72
				3950	Server SW Maintenance,Consumable	749,949.34
September				3820	Desktop SW Purchase or License	81.60
				3920	Server SW Purchase or License	27,541.86
October				3830	Desktop Misc,Parts,Supplies,Consumable	121.77

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	415	Human Services Capitals	510	3920	Server SW Purchase or License	(320,000.00)
				3940	Server HW Maintenance,Consumable	(5,491.72)
				3950	Server SW Maintenance,Consumable	(749,949.34)
December				3830	Desktop Misc,Parts,Supplies,Consumable	2,066.52
	415	Human Services Capitals	510		Sum:	30,518.42

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	427	Inspections and Appeals, Dept Of	418	4181	IT Professional Services	95,468.00
October				4181	IT Professional Services	17,843.75
November				4181	IT Professional Services	29,561.25
December				4181	IT Professional Services	21,658.33
	427	Inspections and Appeals, Dept Of	418		Sum:	164,531.33

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	427	Inspections and Appeals, Dept Of	510	3820	Desktop SW Purchase or License	6,250.00
August				3811	Desktop HW Purchase or Lease-Inventory	2,670.00
September				3820	Desktop SW Purchase or License	25,238.20
				3950	Server SW Maintenance,Consumable	195.11
October				3810	Desktop HW Purchase or Lease-Non Inventory	2,207.00
				3811	Desktop HW Purchase or Lease-Inventory	4,461.30
				3820	Desktop SW Purchase or License	539.00
				3830	Desktop Misc,Parts,Supplies,Consumable	2,086.05
				4710	Printer HW Purchase or Lease-Non Inventory	1,769.50
November				3820	Desktop SW Purchase or License	6,250.00
				4710	Printer HW Purchase or Lease-Non Inventory	619.98

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December	427	Inspections and Appeals, Dept Of	510	3810	Desktop HW Purchase or Lease-Non Inventory	189.98
				3820	Desktop SW Purchase or License	13,041.50
				4710	Printer HW Purchase or Lease-Non Inventory	209.00
January				3820	Desktop SW Purchase or License	54,815.00
				4710	Printer HW Purchase or Lease-Non Inventory	897.00
				4740	Printer HW Maintenance,Consumable	301.77
	427	Inspections and Appeals, Dept Of	510		Sum:	121,740.39

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	428	State Public Defender/DIA	510	3810	Desktop HW Purchase or Lease-Non Inventory	4,730.53
August				3810	Desktop HW Purchase or Lease-Non Inventory	17,562.12
September				3810	Desktop HW Purchase or Lease-Non Inventory	21,378.03
October				3810	Desktop HW Purchase or Lease-Non Inventory	4,949.37
				3920	Server SW Purchase or License	2,700.00
November				3810	Desktop HW Purchase or Lease-Non Inventory	3,994.57
				3920	Server SW Purchase or License	9,207.00
December				3810	Desktop HW Purchase or Lease-Non Inventory	2,900.03
	428	State Public Defender/DIA	510		Sum:	67,421.65

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	429	Racing Commission - Inspect and Appeals	418	4181	IT Professional Services	770.00
September				4181	IT Professional Services	660.00
October				4181	IT Professional Services	1,100.00
December				4181	IT Professional Services	550.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
January	429	Racing Commission - Inspect and Appeals	418	4181	IT Professional Services	220.00
	429	Racing Commission - Inspect and Appeal	418			Sum: 3,300.00

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	429	Racing Commission - Inspect and Appeals	510	3830	Desktop Misc,Parts,Supplies,Consumable	29.96
December				3810	Desktop HW Purchase or Lease-Non Inventory	629.64
				3830	Desktop Misc,Parts,Supplies,Consumable	169.97
				4710	Printer HW Purchase or Lease-Non Inventory	175.37
January				3920	Server SW Purchase or License	319.94
	429	Racing Commission - Inspect and Appeal	510			Sum: 1,324.88

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	444	Judicial Branch	418	4181	IT Professional Services	7,157.54
August				4181	IT Professional Services	9,915.21
September				4181	IT Professional Services	8,939.17
October				4181	IT Professional Services	11,448.97
November				4181	IT Professional Services	7,591.32
December				4181	IT Professional Services	14,222.12
January				4181	IT Professional Services	6,274.46
	444	Judicial Branch	418			Sum: 65,548.79

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	444	Judicial Branch	510	3810	Desktop HW Purchase or Lease-Non Inventory	20,312.77
				3820	Desktop SW Purchase or License	3,495.00
				3830	Desktop Misc,Parts,Supplies,Consumable	747.95

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	444	Judicial Branch	510	3840	Desktop HW Maintenance,Consumable	2,295.00
				3950	Server SW Maintenance,Consumable	152,066.99
				4010	Network HW Purchase or Lease-Non Inventory	1,748.24
				4710	Printer HW Purchase or Lease-Non Inventory	387.00
				4730	Printer Misc,Parts,Supplies,Consumable	10,239.82
				4750	Printer SW Maintenance,Consumable	2,878.00
August				3810	Desktop HW Purchase or Lease-Non Inventory	14,821.91
				3830	Desktop Misc,Parts,Supplies,Consumable	4,875.71
				3840	Desktop HW Maintenance,Consumable	46,822.50
				3850	Desktop SW Maintenance,Consumable	493,905.45
				3911	Server HW Purchase or Lease-Inventory	234,155.46
				3920	Server SW Purchase or License	21,845.06
				3940	Server HW Maintenance,Consumable	202,574.87
				3950	Server SW Maintenance,Consumable	300,515.23
				4010	Network HW Purchase or Lease-Non Inventory	5,450.13
				4030	Network Misc,Parts,Supplies,Consumable	470.31
				4040	Network HW Maintenance,Consumable	20,304.19
				4050	Network SW Maintenance,Consumable	35,738.44
				4710	Printer HW Purchase or Lease-Non Inventory	4,222.52
				4730	Printer Misc,Parts,Supplies,Consumable	15,583.34
				4750	Printer SW Maintenance,Consumable	55,248.50
September				3810	Desktop HW Purchase or Lease-Non Inventory	35,953.02
				3820	Desktop SW Purchase or License	1,026.32
				3830	Desktop Misc,Parts,Supplies,Consumable	5,099.37
				3950	Server SW Maintenance,Consumable	130,015.64

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	444	Judicial Branch	510	4010	Network HW Purchase or Lease-Non Inventory	1,987.79
				4710	Printer HW Purchase or Lease-Non Inventory	8,045.92
				4730	Printer Misc,Parts,Supplies,Consumable	13,451.17
				4740	Printer HW Maintenance,Consumable	1,718.00
October				3810	Desktop HW Purchase or Lease-Non Inventory	79,606.14
				3820	Desktop SW Purchase or License	1,839.76
				3830	Desktop Misc,Parts,Supplies,Consumable	4,291.12
				3850	Desktop SW Maintenance,Consumable	6,580.69
				3930	Server Misc,Parts,Supplies,Consumable	593.87
				3940	Server HW Maintenance,Consumable	4,766.19
				4010	Network HW Purchase or Lease-Non Inventory	42,825.83
				4011	Network HW Purchase or Lease-Inventory	6,640.00
				4030	Network Misc,Parts,Supplies,Consumable	3,061.45
				4040	Network HW Maintenance,Consumable	12,450.00
				4710	Printer HW Purchase or Lease-Non Inventory	13,083.98
				4730	Printer Misc,Parts,Supplies,Consumable	18,384.25
				4740	Printer HW Maintenance,Consumable	3,143.00
				4750	Printer SW Maintenance,Consumable	1,000.00
November				3810	Desktop HW Purchase or Lease-Non Inventory	16,764.87
				3820	Desktop SW Purchase or License	450.98
				3830	Desktop Misc,Parts,Supplies,Consumable	4,106.30
				3950	Server SW Maintenance,Consumable	11,335.84
				4010	Network HW Purchase or Lease-Non Inventory	1,990.00
				4050	Network SW Maintenance,Consumable	19,519.38
				4710	Printer HW Purchase or Lease-Non Inventory	11,957.26

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	444	Judicial Branch	510	4730	Printer Misc,Parts,Supplies,Consumable	20,181.75
				4740	Printer HW Maintenance,Consumable	3,480.00
				4750	Printer SW Maintenance,Consumable	1,200.00
December				3810	Desktop HW Purchase or Lease-Non Inventory	71,652.80
				3820	Desktop SW Purchase or License	463.60
				3830	Desktop Misc,Parts,Supplies,Consumable	14,705.01
				3850	Desktop SW Maintenance,Consumable	3,674.28
				3930	Server Misc,Parts,Supplies,Consumable	5,453.64
				3940	Server HW Maintenance,Consumable	2,860.08
				3950	Server SW Maintenance,Consumable	263,790.89
				4010	Network HW Purchase or Lease-Non Inventory	17,930.61
				4030	Network Misc,Parts,Supplies,Consumable	320.93
				4040	Network HW Maintenance,Consumable	23,208.80
				4710	Printer HW Purchase or Lease-Non Inventory	84,762.96
				4720	Printer SW Purchase or License	1,152.00
				4730	Printer Misc,Parts,Supplies,Consumable	21,877.33
				4740	Printer HW Maintenance,Consumable	4,990.00
				4750	Printer SW Maintenance,Consumable	1,000.00
January				3810	Desktop HW Purchase or Lease-Non Inventory	52,825.82
				3830	Desktop Misc,Parts,Supplies,Consumable	1,068.23
				3930	Server Misc,Parts,Supplies,Consumable	15.69
				3940	Server HW Maintenance,Consumable	1,301.00
				3950	Server SW Maintenance,Consumable	11,810.30
				4010	Network HW Purchase or Lease-Non Inventory	249.00
				4030	Network Misc,Parts,Supplies,Consumable	76.65

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
January	444	Judicial Branch	510	4710	Printer HW Purchase or Lease-Non Inventory	1,545.00
				4730	Printer Misc,Parts,Supplies,Consumable	15,103.46
				4740	Printer HW Maintenance,Consumable	283.00
				4750	Printer SW Maintenance,Consumable	66,989.12
	444	Judicial Branch	510			Sum: 2,806,364.48

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	467	Law Enforcement Academy	418	4181	IT Professional Services	384.38
	467	Law Enforcement Academy	418			Sum: 384.38

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	467	Law Enforcement Academy	510	3830	Desktop Misc,Parts,Supplies,Consumable	78.72
				3950	Server SW Maintenance,Consumable	2,226.10
August				3811	Desktop HW Purchase or Lease-Inventory	2,205.10
				3830	Desktop Misc,Parts,Supplies,Consumable	(78.72)
				3950	Server SW Maintenance,Consumable	7,256.00
September				3811	Desktop HW Purchase or Lease-Inventory	(453.55)
October				3950	Server SW Maintenance,Consumable	3,327.50
November				3830	Desktop Misc,Parts,Supplies,Consumable	512.75
December				4711	Printer HW Purchase or Lease-Inventory	379.00
January				4040	Network HW Maintenance,Consumable	1,100.00
	467	Law Enforcement Academy	510			Sum: 16,552.90

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	504	Legislative Services Agency	418	4181	IT Professional Services	93,572.50
September				4181	IT Professional Services	119,945.00
October				4181	IT Professional Services	85,610.00
November				4181	IT Professional Services	95,788.00
December				4181	IT Professional Services	80,944.50
January				4181	IT Professional Services	68,044.50
	504	Legislative Services Agency	418			Sum: 543,904.50

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	504	Legislative Services Agency	510	3820	Desktop SW Purchase or License	52,306.46
				3920	Server SW Purchase or License	2,800.00
				3950	Server SW Maintenance,Consumable	7,133.33
				4020	Network SW Purchase or License	172,473.15
				4050	Network SW Maintenance,Consumable	19,055.00
August				3850	Desktop SW Maintenance,Consumable	7,700.00
				3920	Server SW Purchase or License	17,899.00
				3950	Server SW Maintenance,Consumable	8,935.98
				4020	Network SW Purchase or License	(18,036.19)
September				3950	Server SW Maintenance,Consumable	594.79
				4020	Network SW Purchase or License	16,307.18
October				3820	Desktop SW Purchase or License	2,700.00
				4020	Network SW Purchase or License	8,879.85
				4030	Network Misc,Parts,Supplies,Consumable	140.68
November				4020	Network SW Purchase or License	10,930.00
December				4030	Network Misc,Parts,Supplies,Consumable	277.92

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
January	504	Legislative Services Agency	510	3810	Desktop HW Purchase or Lease-Non Inventory	3,600.00
				3840	Desktop HW Maintenance,Consumable	135.00
				4020	Network SW Purchase or License	15,929.41
	504	Legislative Services Agency	510			Sum: 329,761.56

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	532	Management, Dept Of	418	4181	IT Professional Services	17,018.00
December				4181	IT Professional Services	18,481.86
	532	Management, Dept Of	418			Sum: 35,499.86

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	532	Management, Dept Of	510	3810	Desktop HW Purchase or Lease-Non Inventory	2,102.24
October				3920	Server SW Purchase or License	400.00
	532	Management, Dept Of	510			Sum: 2,502.24

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	542	Natural Resources, Dept Of	418	4184	IT Technical Consultants	166,315.37
November				4181	IT Professional Services	675.00
				4184	IT Technical Consultants	161,603.36
December				4181	IT Professional Services	74,462.50
January				4184	IT Technical Consultants	75,942.24
	542	Natural Resources, Dept Of	418			Sum: 478,998.47

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	542	Natural Resources, Dept Of	510	3810	Desktop HW Purchase or Lease-Non Inventory	1,827.60
				3820	Desktop SW Purchase or License	857.64
				3830	Desktop Misc,Parts,Supplies,Consumable	1,424.00
				3850	Desktop SW Maintenance,Consumable	2,995.00
				3920	Server SW Purchase or License	418.00
				3950	Server SW Maintenance,Consumable	500.00
				4730	Printer Misc,Parts,Supplies,Consumable	1,080.00
September				3810	Desktop HW Purchase or Lease-Non Inventory	6,117.07
				3820	Desktop SW Purchase or License	841.24
				3830	Desktop Misc,Parts,Supplies,Consumable	3,636.47
				3850	Desktop SW Maintenance,Consumable	15,971.14
				3920	Server SW Purchase or License	418.00
				4710	Printer HW Purchase or Lease-Non Inventory	379.99
				4730	Printer Misc,Parts,Supplies,Consumable	871.00
October				3810	Desktop HW Purchase or Lease-Non Inventory	4,568.05
				3820	Desktop SW Purchase or License	1,678.92
				3830	Desktop Misc,Parts,Supplies,Consumable	261.92
				3850	Desktop SW Maintenance,Consumable	33,205.66
				3920	Server SW Purchase or License	66.00
				4730	Printer Misc,Parts,Supplies,Consumable	1,882.36
November				3810	Desktop HW Purchase or Lease-Non Inventory	68.00
				3820	Desktop SW Purchase or License	314.01
				3830	Desktop Misc,Parts,Supplies,Consumable	272.00
				3850	Desktop SW Maintenance,Consumable	12,972.42
				3920	Server SW Purchase or License	44.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	542	Natural Resources, Dept Of	510	3950	Server SW Maintenance,Consumable	5,865.00
				4730	Printer Misc,Parts,Supplies,Consumable	1,189.36
December				3810	Desktop HW Purchase or Lease-Non Inventory	3,272.98
				3820	Desktop SW Purchase or License	628.02
				3830	Desktop Misc,Parts,Supplies,Consumable	1,026.94
				3920	Server SW Purchase or License	22.00
January				3810	Desktop HW Purchase or Lease-Non Inventory	23.14
				3820	Desktop SW Purchase or License	342.00
				3830	Desktop Misc,Parts,Supplies,Consumable	162.00
				3920	Server SW Purchase or License	22.00
				4730	Printer Misc,Parts,Supplies,Consumable	7.12
	542	Natural Resources, Dept Of	510		Sum:	105,231.05

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	547	Parole Board	418	4181	IT Professional Services	7,583.10
September				4181	IT Professional Services	3,791.55
October				4181	IT Professional Services	3,791.55
November				4181	IT Professional Services	3,791.55
December				4181	IT Professional Services	3,791.55
January				4181	IT Professional Services	3,791.55
	547	Parole Board	418		Sum:	26,540.85

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	547	Parole Board	510	4740	Printer HW Maintenance,Consumable	165.31
August				3820	Desktop SW Purchase or License	171.60

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	547	Parole Board	510	4740	Printer HW Maintenance,Consumable	234.60
November				3820	Desktop SW Purchase or License	5,540.72
January				4740	Printer HW Maintenance,Consumable	212.68
	547	Parole Board	510			Sum: 6,324.91

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	553	IPERS	418	4181	IT Professional Services	6,703.03
August				4181	IT Professional Services	388,273.44
September				4181	IT Professional Services	49,836.56
				4183	IT PEO Services	13,465.86
October				4181	IT Professional Services	125,527.52
November				4181	IT Professional Services	24,944.63
December				4181	IT Professional Services	951,270.62
				4183	IT PEO Services	12,518.72
January				4181	IT Professional Services	100,945.57
	553	IPERS	418			Sum: 1,673,485.95

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	553	IPERS	510	3820	Desktop SW Purchase or License	50,984.02
				3830	Desktop Misc,Parts,Supplies,Consumable	105.03
				3840	Desktop HW Maintenance,Consumable	10,072.83
				3850	Desktop SW Maintenance,Consumable	24,630.17
				3920	Server SW Purchase or License	32,105.61
				3930	Server Misc,Parts,Supplies,Consumable	983.63
				3940	Server HW Maintenance,Consumable	14,603.31

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	553	IPERS	510	3950	Server SW Maintenance,Consumable	374,544.61
				4010	Network HW Purchase or Lease-Non Inventory	646.97
				4050	Network SW Maintenance,Consumable	1,423.80
August				3810	Desktop HW Purchase or Lease-Non Inventory	724.71
				3830	Desktop Misc,Parts,Supplies,Consumable	103.88
				3950	Server SW Maintenance,Consumable	25,760.60
				4020	Network SW Purchase or License	8,658.00
				4040	Network HW Maintenance,Consumable	30,322.80
September				3810	Desktop HW Purchase or Lease-Non Inventory	651.35
				3830	Desktop Misc,Parts,Supplies,Consumable	670.69
				3920	Server SW Purchase or License	13,177.66
October				3810	Desktop HW Purchase or Lease-Non Inventory	15,620.65
				3830	Desktop Misc,Parts,Supplies,Consumable	2,778.05
				3920	Server SW Purchase or License	116,435.36
				3940	Server HW Maintenance,Consumable	3,572.36
				3950	Server SW Maintenance,Consumable	82,725.24
November				4040	Network HW Maintenance,Consumable	2,092.50
December				3830	Desktop Misc,Parts,Supplies,Consumable	967.10
				3930	Server Misc,Parts,Supplies,Consumable	435.00
January				3810	Desktop HW Purchase or Lease-Non Inventory	1,073.03
				3830	Desktop Misc,Parts,Supplies,Consumable	4,226.88
				3950	Server SW Maintenance,Consumable	5,778.00
	553	IPERS	510		Sum:	825,873.84

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	572	Public Employment Relations	418	4181	IT Professional Services	4,000.00
September				4181	IT Professional Services	1,167.50
October				4181	IT Professional Services	657.50
November				4181	IT Professional Services	16,587.50
	572	Public Employment Relations	418			Sum: 22,412.50

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	582	Public Defense, Dept Of	418	4181	IT Professional Services	9,096.00
November				4181	IT Professional Services	68.00
December				4181	IT Professional Services	68.00
	582	Public Defense, Dept Of	418			Sum: 9,232.00

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	582	Public Defense, Dept Of	510	3811	Desktop HW Purchase or Lease-Inventory	1,234.43
				3820	Desktop SW Purchase or License	6,260.78
				3920	Server SW Purchase or License	1,121.25
				3930	Server Misc,Parts,Supplies,Consumable	18,375.00
				4740	Printer HW Maintenance,Consumable	161.00
August				3820	Desktop SW Purchase or License	11,101.54
				3850	Desktop SW Maintenance,Consumable	119.00
				3950	Server SW Maintenance,Consumable	6,578.91
				4730	Printer Misc,Parts,Supplies,Consumable	649.40
				4740	Printer HW Maintenance,Consumable	2,661.00
September				4040	Network HW Maintenance,Consumable	1,000.00
				4730	Printer Misc,Parts,Supplies,Consumable	359.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	582	Public Defense, Dept Of	510	4740	Printer HW Maintenance,Consumable	161.00
October				3811	Desktop HW Purchase or Lease-Inventory	1,033.62
				3820	Desktop SW Purchase or License	49.95
				3850	Desktop SW Maintenance,Consumable	12,602.21
				3920	Server SW Purchase or License	34.95
				3940	Server HW Maintenance,Consumable	2,483.91
				3950	Server SW Maintenance,Consumable	1,396.90
				4730	Printer Misc,Parts,Supplies,Consumable	501.98
				4740	Printer HW Maintenance,Consumable	205.00
November				3811	Desktop HW Purchase or Lease-Inventory	1,164.66
				3930	Server Misc,Parts,Supplies,Consumable	471.53
				3950	Server SW Maintenance,Consumable	246.46
				4730	Printer Misc,Parts,Supplies,Consumable	3,492.42
				4740	Printer HW Maintenance,Consumable	357.66
December				3811	Desktop HW Purchase or Lease-Inventory	65.82
				3950	Server SW Maintenance,Consumable	5,156.18
				4011	Network HW Purchase or Lease-Inventory	963.85
				4730	Printer Misc,Parts,Supplies,Consumable	49.95
				4740	Printer HW Maintenance,Consumable	185.15
January				3950	Server SW Maintenance,Consumable	1,360.22
				4011	Network HW Purchase or Lease-Inventory	44.16
				4740	Printer HW Maintenance,Consumable	172.51
	582	Public Defense, Dept Of	510		Sum:	81,821.40

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	583	Dept of Homeland Security and Emergency	510	3910	Server HW Purchase or Lease-Non Inventory	26,477.96
				3920	Server SW Purchase or License	6,163.36
				3930	Server Misc,Parts,Supplies,Consumable	2,700.00
August				3810	Desktop HW Purchase or Lease-Non Inventory	49.98
				3820	Desktop SW Purchase or License	245.00
				3920	Server SW Purchase or License	4.98
				3950	Server SW Maintenance,Consumable	4,739.88
September				3810	Desktop HW Purchase or Lease-Non Inventory	4,872.48
				3820	Desktop SW Purchase or License	29.95
				3920	Server SW Purchase or License	4.98
				3940	Server HW Maintenance,Consumable	719.27
October				3810	Desktop HW Purchase or Lease-Non Inventory	1,179.96
				3920	Server SW Purchase or License	32,390.00
				3950	Server SW Maintenance,Consumable	65,667.40
November				3911	Server HW Purchase or Lease-Inventory	2,405.00
				3950	Server SW Maintenance,Consumable	16,100.00
December				3920	Server SW Purchase or License	4.98
				3950	Server SW Maintenance,Consumable	1,594.80
January				3810	Desktop HW Purchase or Lease-Non Inventory	6,780.97
				3911	Server HW Purchase or Lease-Inventory	17,171.10
				3920	Server SW Purchase or License	1,840.00
				3950	Server SW Maintenance,Consumable	6,833.52
	583	Dept of Homeland Security and Emergenc	510		Sum:	197,975.57

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	584	Public Defense, Capitals	510	3950	Server SW Maintenance,Consumable	76.95
	584	Public Defense, Capitals	510			Sum: 76.95

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	588	Public Health, Dept Of	418	4181	IT Professional Services	51,865.90
August				4181	IT Professional Services	157,435.17
				4184	IT Technical Consultants	65,517.79
September				4181	IT Professional Services	443,467.14
				4184	IT Technical Consultants	146,607.31
October				4181	IT Professional Services	937,483.21
				4184	IT Technical Consultants	307,023.68
November				4181	IT Professional Services	269,997.53
				4184	IT Technical Consultants	16,538.62
December				4181	IT Professional Services	1,051,372.85
				4184	IT Technical Consultants	235,259.53
January				4181	IT Professional Services	210,564.33
				4184	IT Technical Consultants	619.16
	588	Public Health, Dept Of	418			Sum: 3,893,752.22

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	588	Public Health, Dept Of	510	3810	Desktop HW Purchase or Lease-Non Inventory	1,644.00
				3830	Desktop Misc,Parts,Supplies,Consumable	374.70
August				3810	Desktop HW Purchase or Lease-Non Inventory	20,076.62
				3820	Desktop SW Purchase or License	8,128.20
				3830	Desktop Misc,Parts,Supplies,Consumable	1,706.78

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	588	Public Health, Dept Of	510	3911	Server HW Purchase or Lease-Inventory	13,259.72
				3920	Server SW Purchase or License	878.19
				3930	Server Misc,Parts,Supplies,Consumable	301.85
				3950	Server SW Maintenance,Consumable	16,666.66
				4020	Network SW Purchase or License	86,000.00
September				3810	Desktop HW Purchase or Lease-Non Inventory	33,348.33
				3820	Desktop SW Purchase or License	764.60
				3830	Desktop Misc,Parts,Supplies,Consumable	18,972.15
				3920	Server SW Purchase or License	138,708.07
				3930	Server Misc,Parts,Supplies,Consumable	15,517.89
				4020	Network SW Purchase or License	(86,000.00)
				4720	Printer SW Purchase or License	2,369.46
				4740	Printer HW Maintenance,Consumable	288.62
October				3810	Desktop HW Purchase or Lease-Non Inventory	19,647.08
				3820	Desktop SW Purchase or License	1,616.85
				3830	Desktop Misc,Parts,Supplies,Consumable	21,887.02
				3920	Server SW Purchase or License	12,503.31
				3950	Server SW Maintenance,Consumable	63,921.68
				4020	Network SW Purchase or License	86,149.90
				4050	Network SW Maintenance,Consumable	475.00
				4710	Printer HW Purchase or Lease-Non Inventory	199.00
				4711	Printer HW Purchase or Lease-Inventory	54.12
				4720	Printer SW Purchase or License	170.00
				4740	Printer HW Maintenance,Consumable	377.38
November				3810	Desktop HW Purchase or Lease-Non Inventory	14,695.42

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	588	Public Health, Dept Of	510	3820	Desktop SW Purchase or License	462.10
				3830	Desktop Misc,Parts,Supplies,Consumable	585.13
				3850	Desktop SW Maintenance,Consumable	360.00
				3910	Server HW Purchase or Lease-Non Inventory	19,842.00
				3920	Server SW Purchase or License	70,000.00
				3950	Server SW Maintenance,Consumable	28,237.31
				4710	Printer HW Purchase or Lease-Non Inventory	1,020.00
				4740	Printer HW Maintenance,Consumable	150.00
December				3810	Desktop HW Purchase or Lease-Non Inventory	42,663.64
				3820	Desktop SW Purchase or License	13,648.49
				3830	Desktop Misc,Parts,Supplies,Consumable	189.49
				3850	Desktop SW Maintenance,Consumable	9,059.99
				3920	Server SW Purchase or License	2,010.14
				3950	Server SW Maintenance,Consumable	8,333.33
				4020	Network SW Purchase or License	10,000.00
				4740	Printer HW Maintenance,Consumable	546.35
January				3810	Desktop HW Purchase or Lease-Non Inventory	1,967.21
				3820	Desktop SW Purchase or License	39,310.39
				3830	Desktop Misc,Parts,Supplies,Consumable	1,609.89
	588	Public Health, Dept Of	510		Sum:	744,698.06

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	595	Public Safety, Dept Of	418	4181	IT Professional Services	42,187.50
August				4181	IT Professional Services	4,461.15
September				4181	IT Professional Services	64,108.94

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	595	Public Safety, Dept Of	418	4181	IT Professional Services	151,337.50
November				4181	IT Professional Services	166,495.86
December				4181	IT Professional Services	45,950.00
January				4181	IT Professional Services	83,745.51
	595	Public Safety, Dept Of	418		Sum:	558,286.46

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	595	Public Safety, Dept Of	510	3820	Desktop SW Purchase or License	27,000.00
				3830	Desktop Misc,Parts,Supplies,Consumable	494.00
				4730	Printer Misc,Parts,Supplies,Consumable	429.00
August				3810	Desktop HW Purchase or Lease-Non Inventory	85.59
				3820	Desktop SW Purchase or License	6,475.99
				3920	Server SW Purchase or License	9,500.00
				3930	Server Misc,Parts,Supplies,Consumable	21,788.72
				3950	Server SW Maintenance,Consumable	236,139.77
				4030	Network Misc,Parts,Supplies,Consumable	7,271.67
				4710	Printer HW Purchase or Lease-Non Inventory	155.48
				4730	Printer Misc,Parts,Supplies,Consumable	870.00
September				3810	Desktop HW Purchase or Lease-Non Inventory	7,081.59
				3820	Desktop SW Purchase or License	26,768.10
				3830	Desktop Misc,Parts,Supplies,Consumable	3,976.05
				3840	Desktop HW Maintenance,Consumable	1,584.20
				3850	Desktop SW Maintenance,Consumable	97,150.31
				3911	Server HW Purchase or Lease-Inventory	5,087.16
				3920	Server SW Purchase or License	4,440.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	595	Public Safety, Dept Of	510	3930	Server Misc,Parts,Supplies,Consumable	6,527.22
				3940	Server HW Maintenance,Consumable	28,856.02
				3950	Server SW Maintenance,Consumable	157,313.62
				4010	Network HW Purchase or Lease-Non Inventory	1,993.80
				4710	Printer HW Purchase or Lease-Non Inventory	5,121.34
				4730	Printer Misc,Parts,Supplies,Consumable	276.00
October				3810	Desktop HW Purchase or Lease-Non Inventory	4,589.98
				3820	Desktop SW Purchase or License	9,349.33
				3830	Desktop Misc,Parts,Supplies,Consumable	12,011.04
				3840	Desktop HW Maintenance,Consumable	2,818.63
				3850	Desktop SW Maintenance,Consumable	4,695.21
				3930	Server Misc,Parts,Supplies,Consumable	160.00
				3950	Server SW Maintenance,Consumable	54,429.84
				4010	Network HW Purchase or Lease-Non Inventory	14,257.32
				4020	Network SW Purchase or License	314.96
				4030	Network Misc,Parts,Supplies,Consumable	8,414.40
				4730	Printer Misc,Parts,Supplies,Consumable	291.25
November				3810	Desktop HW Purchase or Lease-Non Inventory	3,218.24
				3820	Desktop SW Purchase or License	34,301.00
				3830	Desktop Misc,Parts,Supplies,Consumable	3,478.72
				3840	Desktop HW Maintenance,Consumable	42.00
				3850	Desktop SW Maintenance,Consumable	175.43
				3911	Server HW Purchase or Lease-Inventory	14,430.00
				3930	Server Misc,Parts,Supplies,Consumable	3,195.77
				3940	Server HW Maintenance,Consumable	5,202.10

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	595	Public Safety, Dept Of	510	3950	Server SW Maintenance,Consumable	21,711.02
				4010	Network HW Purchase or Lease-Non Inventory	7,358.40
				4030	Network Misc,Parts,Supplies,Consumable	525.00
				4710	Printer HW Purchase or Lease-Non Inventory	601.30
				4730	Printer Misc,Parts,Supplies,Consumable	2,148.00
December				3810	Desktop HW Purchase or Lease-Non Inventory	9,127.80
				3820	Desktop SW Purchase or License	13,497.82
				3830	Desktop Misc,Parts,Supplies,Consumable	5,467.24
				3840	Desktop HW Maintenance,Consumable	193.43
				3850	Desktop SW Maintenance,Consumable	44,395.52
				3920	Server SW Purchase or License	9,789.43
				3950	Server SW Maintenance,Consumable	19,550.31
				4710	Printer HW Purchase or Lease-Non Inventory	7,649.56
				4730	Printer Misc,Parts,Supplies,Consumable	441.25
January				3810	Desktop HW Purchase or Lease-Non Inventory	11,826.55
				3820	Desktop SW Purchase or License	2,831.43
				3830	Desktop Misc,Parts,Supplies,Consumable	1,053.99
				3840	Desktop HW Maintenance,Consumable	877.15
				4730	Printer Misc,Parts,Supplies,Consumable	1,034.50
	595	Public Safety, Dept Of	510		Sum:	991,840.55

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	615	Regents, Board Of	510	3840	Desktop HW Maintenance,Consumable	440.00
				3940	Server HW Maintenance,Consumable	478.00
October				3840	Desktop HW Maintenance,Consumable	938.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	615	Regents, Board Of	510	3940	Server HW Maintenance,Consumable	478.00
November				3940	Server HW Maintenance,Consumable	584.37
December				3840	Desktop HW Maintenance,Consumable	880.00
				3940	Server HW Maintenance,Consumable	478.00
January				3840	Desktop HW Maintenance,Consumable	440.00
				3940	Server HW Maintenance,Consumable	478.00
	615	Regents, Board Of	510			Sum: 5,194.37

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	625	Revenue	418	4181	IT Professional Services	102,258.00
				4184	IT Technical Consultants	96,575.00
August				4181	IT Professional Services	91,113.00
				4184	IT Technical Consultants	52,272.00
September				4181	IT Professional Services	32,644.31
				4184	IT Technical Consultants	128,527.00
October				4181	IT Professional Services	66,791.63
				4184	IT Technical Consultants	96,575.00
November				4181	IT Professional Services	84,360.34
				4184	IT Technical Consultants	96,575.00
December				4181	IT Professional Services	55,623.66
				4184	IT Technical Consultants	140,878.00
January				4181	IT Professional Services	96,209.96
	625	Revenue	418			Sum: 1,140,402.90

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	625	Revenue	510	3850	Desktop SW Maintenance,Consumable	62,873.82
				3940	Server HW Maintenance,Consumable	116,969.00
				3950	Server SW Maintenance,Consumable	346,587.70
				4050	Network SW Maintenance,Consumable	810.26
August				3810	Desktop HW Purchase or Lease-Non Inventory	899.96
				3830	Desktop Misc,Parts,Supplies,Consumable	23.76
				3940	Server HW Maintenance,Consumable	(58,484.50)
				3950	Server SW Maintenance,Consumable	9,393.76
September				3830	Desktop Misc,Parts,Supplies,Consumable	387.82
				3840	Desktop HW Maintenance,Consumable	86,814.00
				3950	Server SW Maintenance,Consumable	12,080.24
October				3820	Desktop SW Purchase or License	1,470.00
				3830	Desktop Misc,Parts,Supplies,Consumable	438.96
				3850	Desktop SW Maintenance,Consumable	699.36
				3911	Server HW Purchase or Lease-Inventory	317,036.70
				3950	Server SW Maintenance,Consumable	5,548.63
				4050	Network SW Maintenance,Consumable	80.41
November				3830	Desktop Misc,Parts,Supplies,Consumable	508.21
				3950	Server SW Maintenance,Consumable	5,057.21
December				3810	Desktop HW Purchase or Lease-Non Inventory	7,597.44
				3820	Desktop SW Purchase or License	23,946.48
				3830	Desktop Misc,Parts,Supplies,Consumable	850.45
				3950	Server SW Maintenance,Consumable	108,048.05
January				3950	Server SW Maintenance,Consumable	5,369.63
	625	Revenue	510		Sum:	1,055,007.35

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	627	Iowa Lottery Authority	510	3820	Desktop SW Purchase or License	30,000.00
				4020	Network SW Purchase or License	3,847.50
August				3820	Desktop SW Purchase or License	1,635.00
				3920	Server SW Purchase or License	15,060.30
September				3810	Desktop HW Purchase or Lease-Non Inventory	5,076.12
				3820	Desktop SW Purchase or License	1,199.76
				3830	Desktop Misc,Parts,Supplies,Consumable	57.42
				3850	Desktop SW Maintenance,Consumable	2,343.11
				3920	Server SW Purchase or License	5,699.00
October				3820	Desktop SW Purchase or License	1,787.02
				3830	Desktop Misc,Parts,Supplies,Consumable	99.99
				4011	Network HW Purchase or Lease-Inventory	7,038.00
				4020	Network SW Purchase or License	3,960.00
				4040	Network HW Maintenance,Consumable	3,800.00
November				3810	Desktop HW Purchase or Lease-Non Inventory	7.45
				3820	Desktop SW Purchase or License	32,588.00
				3850	Desktop SW Maintenance,Consumable	4,021.25
				3920	Server SW Purchase or License	634.12
				4011	Network HW Purchase or Lease-Inventory	(65.00)
				4020	Network SW Purchase or License	1,080.00
December				3810	Desktop HW Purchase or Lease-Non Inventory	1,673.96
				3820	Desktop SW Purchase or License	1,208.00
				3830	Desktop Misc,Parts,Supplies,Consumable	1,377.85

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
December	627	Iowa Lottery Authority	510	3850	Desktop SW Maintenance,Consumable	620.00
				3910	Server HW Purchase or Lease-Non Inventory	2,374.00
January				3810	Desktop HW Purchase or Lease-Non Inventory	3,135.40
				3820	Desktop SW Purchase or License	3,375.00
				3910	Server HW Purchase or Lease-Non Inventory	4,106.26
				3920	Server SW Purchase or License	6,733.52
				3940	Server HW Maintenance,Consumable	3,590.10
	627	Iowa Lottery Authority	510		Sum:	148,063.13

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	635	Secretary Of State	418	4181	IT Professional Services	58,075.63
				4183	IT PEO Services	3,360.00
September				4181	IT Professional Services	434.31
October				4181	IT Professional Services	4,251.18
				4184	IT Technical Consultants	750.00
November				4181	IT Professional Services	213,524.87
				4184	IT Technical Consultants	42,773.63
December				4181	IT Professional Services	61,170.08
				4184	IT Technical Consultants	742.50
January				4181	IT Professional Services	74,185.68
				4184	IT Technical Consultants	1,250.00
	635	Secretary Of State	418		Sum:	460,517.88

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	635	Secretary Of State	510	3850	Desktop SW Maintenance,Consumable	23,333.34

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	635	Secretary Of State	510	3920	Server SW Purchase or License	10,181.15
				4710	Printer HW Purchase or Lease-Non Inventory	669.30
				4720	Printer SW Purchase or License	693.00
				4740	Printer HW Maintenance,Consumable	1,095.00
August				3830	Desktop Misc,Parts,Supplies,Consumable	193.50
				3850	Desktop SW Maintenance,Consumable	118.72
				3920	Server SW Purchase or License	3,053.80
				4010	Network HW Purchase or Lease-Non Inventory	9,123.40
				4710	Printer HW Purchase or Lease-Non Inventory	1,153.72
				4730	Printer Misc,Parts,Supplies,Consumable	1,042.75
September				3840	Desktop HW Maintenance,Consumable	34.68
				3920	Server SW Purchase or License	2,845.00
				3950	Server SW Maintenance,Consumable	1,022.98
				4030	Network Misc,Parts,Supplies,Consumable	94.48
				4710	Printer HW Purchase or Lease-Non Inventory	1,412.26
October				3830	Desktop Misc,Parts,Supplies,Consumable	29.99
				3840	Desktop HW Maintenance,Consumable	3,100.00
				3950	Server SW Maintenance,Consumable	522.00
				4010	Network HW Purchase or Lease-Non Inventory	27,075.87
				4710	Printer HW Purchase or Lease-Non Inventory	334.65
November				3810	Desktop HW Purchase or Lease-Non Inventory	1,068.63
				3811	Desktop HW Purchase or Lease-Inventory	964.66
				3820	Desktop SW Purchase or License	364.81
				3830	Desktop Misc,Parts,Supplies,Consumable	424.92
				3850	Desktop SW Maintenance,Consumable	3,366.30

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	635	Secretary Of State	510	3920	Server SW Purchase or License	964.66
				3950	Server SW Maintenance,Consumable	2,915.39
				4020	Network SW Purchase or License	2,295.00
				4710	Printer HW Purchase or Lease-Non Inventory	304.23
				4730	Printer Misc,Parts,Supplies,Consumable	630.84
December				3840	Desktop HW Maintenance,Consumable	6,200.00
				3920	Server SW Purchase or License	3,197.00
				3940	Server HW Maintenance,Consumable	235.54
				4010	Network HW Purchase or Lease-Non Inventory	27,075.87
				4710	Printer HW Purchase or Lease-Non Inventory	584.66
				4730	Printer Misc,Parts,Supplies,Consumable	164.93
January				3820	Desktop SW Purchase or License	694.00
				3830	Desktop Misc,Parts,Supplies,Consumable	99.98
				3840	Desktop HW Maintenance,Consumable	9,054.99
				4710	Printer HW Purchase or Lease-Non Inventory	304.23
				4730	Printer Misc,Parts,Supplies,Consumable	661.35
	635	Secretary Of State	510		Sum:	148,701.58

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	642	Gov Off.Of Drug Ctrl Policy	510	4050	Network SW Maintenance,Consumable	500.00
September				4050	Network SW Maintenance,Consumable	500.00
October				4050	Network SW Maintenance,Consumable	4,160.00
November				4050	Network SW Maintenance,Consumable	850.00
December				4050	Network SW Maintenance,Consumable	850.00
January				3810	Desktop HW Purchase or Lease-Non Inventory	3,931.32

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January	642	Gov Off.Of Drug Ctrl Policy	510	3830	Desktop Misc,Parts,Supplies,Consumable	380.00
				4050	Network SW Maintenance,Consumable	850.00
	642	Gov Off.Of Drug Ctrl Policy	510		Sum:	12,021.32

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	645	Transportation, Dept Of	418	4181	IT Professional Services	18,837.00
August				4181	IT Professional Services	376,923.63
September				4181	IT Professional Services	1,354,460.31
October				4181	IT Professional Services	997,063.39
November				4181	IT Professional Services	1,713,797.38
December				4181	IT Professional Services	1,817,644.89
January				4181	IT Professional Services	754,858.20
	645	Transportation, Dept Of	418		Sum:	7,033,584.80

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	645	Transportation, Dept Of	510	3811	Desktop HW Purchase or Lease-Inventory	110,090.64
				3820	Desktop SW Purchase or License	6,268.52
				3830	Desktop Misc,Parts,Supplies,Consumable	3,418.04
				3850	Desktop SW Maintenance,Consumable	26,001.33
				3911	Server HW Purchase or Lease-Inventory	82,505.80
				3920	Server SW Purchase or License	3,000.00
				3950	Server SW Maintenance,Consumable	287,670.50
				4011	Network HW Purchase or Lease-Inventory	54,461.68
				4040	Network HW Maintenance,Consumable	3,144.42
				4050	Network SW Maintenance,Consumable	9,261.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	645	Transportation, Dept Of	510	4711	Printer HW Purchase or Lease-Inventory	4,564.28
				4730	Printer Misc,Parts,Supplies,Consumable	1,982.03
				4750	Printer SW Maintenance,Consumable	3,609.29
August				3811	Desktop HW Purchase or Lease-Inventory	167,562.21
				3820	Desktop SW Purchase or License	7,124.87
				3830	Desktop Misc,Parts,Supplies,Consumable	4,922.41
				3850	Desktop SW Maintenance,Consumable	383,282.10
				3911	Server HW Purchase or Lease-Inventory	132,213.90
				3920	Server SW Purchase or License	17,940.00
				3940	Server HW Maintenance,Consumable	2,820.00
				3950	Server SW Maintenance,Consumable	(92,381.01)
				4011	Network HW Purchase or Lease-Inventory	103,502.09
				4050	Network SW Maintenance,Consumable	10,929.70
				4711	Printer HW Purchase or Lease-Inventory	7,662.33
				4730	Printer Misc,Parts,Supplies,Consumable	3,930.85
				4750	Printer SW Maintenance,Consumable	(3,609.29)
September				3811	Desktop HW Purchase or Lease-Inventory	535,664.22
				3820	Desktop SW Purchase or License	37,523.55
				3830	Desktop Misc,Parts,Supplies,Consumable	2,273.19
				3850	Desktop SW Maintenance,Consumable	922,701.60
				3911	Server HW Purchase or Lease-Inventory	79,497.47
				3950	Server SW Maintenance,Consumable	100,308.04
				4011	Network HW Purchase or Lease-Inventory	69,153.35
				4030	Network Misc,Parts,Supplies,Consumable	1,490.20
				4711	Printer HW Purchase or Lease-Inventory	6,803.21

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
September	645	Transportation, Dept Of	510	4730	Printer Misc,Parts,Supplies,Consumable	6,181.32
				4740	Printer HW Maintenance,Consumable	41,987.18
October				3811	Desktop HW Purchase or Lease-Inventory	247,634.00
				3820	Desktop SW Purchase or License	2,848.64
				3830	Desktop Misc,Parts,Supplies,Consumable	3,069.16
				3850	Desktop SW Maintenance,Consumable	87,569.20
				3911	Server HW Purchase or Lease-Inventory	76,777.62
				3950	Server SW Maintenance,Consumable	23,994.14
				4011	Network HW Purchase or Lease-Inventory	532,264.81
				4020	Network SW Purchase or License	148,256.40
				4040	Network HW Maintenance,Consumable	714.96
				4711	Printer HW Purchase or Lease-Inventory	4,938.94
				4730	Printer Misc,Parts,Supplies,Consumable	6,192.57
November				3811	Desktop HW Purchase or Lease-Inventory	102,923.68
				3820	Desktop SW Purchase or License	16,118.94
				3830	Desktop Misc,Parts,Supplies,Consumable	18,006.65
				3850	Desktop SW Maintenance,Consumable	719,081.00
				3911	Server HW Purchase or Lease-Inventory	614,508.94
				3920	Server SW Purchase or License	104.99
				3940	Server HW Maintenance,Consumable	8,669.55
				3950	Server SW Maintenance,Consumable	201,550.21
				4011	Network HW Purchase or Lease-Inventory	56,315.07
				4030	Network Misc,Parts,Supplies,Consumable	482.32
				4040	Network HW Maintenance,Consumable	44,908.92
				4711	Printer HW Purchase or Lease-Inventory	5,753.34

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
November	645	Transportation, Dept Of	510	4730	Printer Misc,Parts,Supplies,Consumable	5,437.27
				4740	Printer HW Maintenance,Consumable	6,841.58
December				3811	Desktop HW Purchase or Lease-Inventory	943,045.89
				3820	Desktop SW Purchase or License	57,464.24
				3830	Desktop Misc,Parts,Supplies,Consumable	(1,469.69)
				3850	Desktop SW Maintenance,Consumable	101,242.48
				3911	Server HW Purchase or Lease-Inventory	87,158.66
				3920	Server SW Purchase or License	49,638.08
				3950	Server SW Maintenance,Consumable	6,089.00
				4011	Network HW Purchase or Lease-Inventory	62,384.11
				4020	Network SW Purchase or License	2,661.21
				4030	Network Misc,Parts,Supplies,Consumable	506.00
				4050	Network SW Maintenance,Consumable	27,997.50
				4711	Printer HW Purchase or Lease-Inventory	8,029.03
				4730	Printer Misc,Parts,Supplies,Consumable	6,480.09
				4740	Printer HW Maintenance,Consumable	9,660.00
January				3811	Desktop HW Purchase or Lease-Inventory	165,346.86
				3820	Desktop SW Purchase or License	14,164.89
				3830	Desktop Misc,Parts,Supplies,Consumable	2,697.08
				3850	Desktop SW Maintenance,Consumable	1,491,431.18
				3911	Server HW Purchase or Lease-Inventory	79,369.28
				3920	Server SW Purchase or License	72,943.50
				3940	Server HW Maintenance,Consumable	1,563.60
				3950	Server SW Maintenance,Consumable	121,236.00
				4011	Network HW Purchase or Lease-Inventory	70,369.41

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
January	645	Transportation, Dept Of	510	4020	Network SW Purchase or License	26,447.98
				4711	Printer HW Purchase or Lease-Inventory	5,196.83
				4730	Printer Misc,Parts,Supplies,Consumable	2,061.88
				4740	Printer HW Maintenance,Consumable	30,962.59
	645	Transportation, Dept Of	510		Sum:	9,525,101.60

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	655	Treasurer Of State	510	3820	Desktop SW Purchase or License	34.99
August				3820	Desktop SW Purchase or License	3,783.78
October				3820	Desktop SW Purchase or License	69.98
November				3820	Desktop SW Purchase or License	69.98
December				3820	Desktop SW Purchase or License	34.99
	655	Treasurer Of State	510		Sum:	3,993.72

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
August	670	Veterans Affairs	510	4730	Printer Misc,Parts,Supplies,Consumable	139.99
September				4730	Printer Misc,Parts,Supplies,Consumable	460.57
October				4730	Printer Misc,Parts,Supplies,Consumable	32.07
November				4730	Printer Misc,Parts,Supplies,Consumable	379.96
December				4730	Printer Misc,Parts,Supplies,Consumable	307.02
	670	Veterans Affairs	510		Sum:	1,319.61

Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	671	Iowa Veterans Home	510	3820	Desktop SW Purchase or License	3,055.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
July	671	Iowa Veterans Home	510	3850	Desktop SW Maintenance,Consumable	26,650.06
				3910	Server HW Purchase or Lease-Non Inventory	2,218.60
				3920	Server SW Purchase or License	5,773.67
				3950	Server SW Maintenance,Consumable	3,789.73
				4020	Network SW Purchase or License	521.39
				4050	Network SW Maintenance,Consumable	4,845.49
				4740	Printer HW Maintenance,Consumable	2,104.64
August				3820	Desktop SW Purchase or License	2,880.00
				3850	Desktop SW Maintenance,Consumable	720.00
				3910	Server HW Purchase or Lease-Non Inventory	2,284.58
				3920	Server SW Purchase or License	6,564.00
				3950	Server SW Maintenance,Consumable	2,219.00
				4010	Network HW Purchase or Lease-Non Inventory	3,753.90
				4030	Network Misc,Parts,Supplies,Consumable	4,310.66
				4050	Network SW Maintenance,Consumable	4,845.49
				4710	Printer HW Purchase or Lease-Non Inventory	717.64
				4730	Printer Misc,Parts,Supplies,Consumable	411.20
September				3820	Desktop SW Purchase or License	142.90
				3850	Desktop SW Maintenance,Consumable	360.00
				3920	Server SW Purchase or License	6,452.00
				3950	Server SW Maintenance,Consumable	1,580.00
				4050	Network SW Maintenance,Consumable	4,845.49
				4710	Printer HW Purchase or Lease-Non Inventory	1,087.33
				4730	Printer Misc,Parts,Supplies,Consumable	1,295.31
October				3820	Desktop SW Purchase or License	1,352.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
October	671	Iowa Veterans Home	510	3850	Desktop SW Maintenance,Consumable	4,792.50
				3910	Server HW Purchase or Lease-Non Inventory	1,109.30
				3950	Server SW Maintenance,Consumable	1,580.00
				4050	Network SW Maintenance,Consumable	4,949.98
				4710	Printer HW Purchase or Lease-Non Inventory	1,087.33
				4730	Printer Misc,Parts,Supplies,Consumable	1,144.17
November				3820	Desktop SW Purchase or License	1,825.45
				3830	Desktop Misc,Parts,Supplies,Consumable	23.48
				3850	Desktop SW Maintenance,Consumable	7,572.34
				3910	Server HW Purchase or Lease-Non Inventory	1,109.30
				3940	Server HW Maintenance,Consumable	1,652.25
				3950	Server SW Maintenance,Consumable	4,020.00
				4020	Network SW Purchase or License	125.00
				4050	Network SW Maintenance,Consumable	4,949.98
				4710	Printer HW Purchase or Lease-Non Inventory	1,087.33
				4730	Printer Misc,Parts,Supplies,Consumable	4,478.97
December				3910	Server HW Purchase or Lease-Non Inventory	1,109.30
				3920	Server SW Purchase or License	1,005.00
				3940	Server HW Maintenance,Consumable	1,652.25
				3950	Server SW Maintenance,Consumable	1,580.00
				4050	Network SW Maintenance,Consumable	5,527.98
				4710	Printer HW Purchase or Lease-Non Inventory	1,087.33
				4730	Printer Misc,Parts,Supplies,Consumable	4,308.22
January				3810	Desktop HW Purchase or Lease-Non Inventory	425.00
				3820	Desktop SW Purchase or License	160.00

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Month	Department	Department Name	Object Class	Object	Object Name	Posting Am
January	671	Iowa Veterans Home	510	3830	Desktop Misc,Parts,Supplies,Consumable	38.00
				3910	Server HW Purchase or Lease-Non Inventory	1,109.30
				3940	Server HW Maintenance,Consumable	1,652.25
				3950	Server SW Maintenance,Consumable	1,580.00
				4710	Printer HW Purchase or Lease-Non Inventory	717.64
				4730	Printer Misc,Parts,Supplies,Consumable	2,147.67
	671	Iowa Veterans Home	510		Sum:	160,387.40

					Sum:	81,401,535.35
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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
005	Administrative Services	401	Communications	519,001	519,001	752,332
	Administrative Services	416	ITS Reimbursements	3,875,062	3,890,062	3,877,061
	Administrative Services	418	IT Outside Services	100,000	1,420,543	100,000
	Administrative Services	510	IT Equipment	5,384,891	5,434,891	4,945,500
005			Sum:	9,878,954	11,264,497	9,674,893

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
034	State Fair Foundation	401	Communications	4,500	4,500	4,500
034			Sum:	4,500	4,500	4,500

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
131	Blind, Department of	401	Communications	176,953	86,953	106,953
	Blind, Department of	416	ITS Reimbursements	18,087	48,087	18,087
	Blind, Department of	418	IT Outside Services	9,001	9,001	9,001
	Blind, Department of	510	IT Equipment	364,888	364,888	174,888
131			Sum:	568,929	508,929	308,929

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
140	Campaign Finance Disclosure Commission	401	Communications	3,500	3,500	3,500
	Campaign Finance Disclosure Commission	416	ITS Reimbursements	5,000	5,000	5,000
	Campaign Finance Disclosure Commission	418	IT Outside Services	15,000	15,000	15,000
	Campaign Finance Disclosure Commission	510	IT Equipment	1	1	1

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
140			Sum:	23,501	23,501	23,501

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
167	Civil Rights Commission	401	Communications	19,000	19,000	19,000
	Civil Rights Commission	416	ITS Reimbursements	47,381	47,381	47,381
	Civil Rights Commission	510	IT Equipment	0	0	0
167			Sum:	66,381	66,381	66,381

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
185	Chief Information Officer, Office of the	401	Communications	635,622	635,622	2,681,622
	Chief Information Officer, Office of the	416	ITS Reimbursements	10,046,002	10,046,002	13,017,031
	Chief Information Officer, Office of the	418	IT Outside Services	11,352,053	11,367,272	13,250,524
	Chief Information Officer, Office of the	510	IT Equipment	6,692,559	6,692,559	13,222,559
185			Sum:	28,726,236	28,741,455	42,171,736

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
211	Commerce-Administration	401	Communications	0	0	0
211			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
212	Alcoholic Beverages	401	Communications	103,900	103,900	103,358

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
212	Alcoholic Beverages	416	ITS Reimbursements	1,861,639	1,863,639	1,873,243
	Alcoholic Beverages	418	IT Outside Services	1,536,977	1,536,977	1,036,977
	Alcoholic Beverages	510	IT Equipment	431,500	431,500	429,000
212			Sum:	3,934,016	3,936,016	3,442,578

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
213	Banking Division	401	Communications	35,500	35,500	35,300
	Banking Division	416	ITS Reimbursements	47,000	47,000	120,500
	Banking Division	418	IT Outside Services	2	2	2
	Banking Division	510	IT Equipment	109,000	109,000	137,900
213			Sum:	191,502	191,502	293,702

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
214	Credit Union Division	401	Communications	25,000	25,000	25,000
	Credit Union Division	416	ITS Reimbursements	326,692	326,692	287,195
	Credit Union Division	510	IT Equipment	20,500	20,500	20,500
214			Sum:	372,192	372,192	332,695

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
216	Insurance Division	401	Communications	102,291	102,291	109,291
	Insurance Division	416	ITS Reimbursements	187,200	187,200	197,200
	Insurance Division	418	IT Outside Services	14,001	14,001	14,001

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
216	Insurance Division	510	IT Equipment	198,104	198,104	194,104
216			Sum:	501,596	501,596	514,596

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
217	Professional Licensing & Regulation	401	Communications	10,000	10,000	8,400
	Professional Licensing & Regulation	416	ITS Reimbursements	100,000	100,000	178,628
	Professional Licensing & Regulation	418	IT Outside Services	7	7	7
	Professional Licensing & Regulation	510	IT Equipment	1,001	1,001	7
217			Sum:	111,008	111,008	187,042

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
219	Utilities Division	401	Communications	63,286	63,286	63,634
	Utilities Division	416	ITS Reimbursements	230,809	230,809	230,809
	Utilities Division	418	IT Outside Services	159,629	159,629	702,123
	Utilities Division	510	IT Equipment	56,152	56,152	56,152
219			Sum:	509,876	509,876	1,052,718

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
221	Community Based Corrections District 1	401	Communications	70,000	70,000	70,000
	Community Based Corrections District 1	416	ITS Reimbursements	85,000	95,000	85,000
	Community Based Corrections District 1	510	IT Equipment	80,000	80,000	80,000
221			Sum:	235,000	245,000	235,000

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
222	Community Based Corrections District 2	401	Communications	106,190	119,990	106,190
	Community Based Corrections District 2	416	ITS Reimbursements	57,750	57,750	57,750
	Community Based Corrections District 2	510	IT Equipment	50,522	73,022	50,522
222			Sum:	214,462	250,762	214,462

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
223	Community Based Corrections District 3	401	Communications	89,050	89,050	89,050
	Community Based Corrections District 3	416	ITS Reimbursements	0	0	0
	Community Based Corrections District 3	510	IT Equipment	123,605	123,605	123,605
223			Sum:	212,655	212,655	212,655

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
224	Community Based Corrections District 4	401	Communications	40,000	40,000	40,000
	Community Based Corrections District 4	416	ITS Reimbursements	10,000	10,000	10,000
	Community Based Corrections District 4	510	IT Equipment	50,443	50,443	50,443
224			Sum:	100,443	100,443	100,443

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
225	Community Based Corrections District 5	401	Communications	200,000	200,000	200,000

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
225	Community Based Corrections District 5	418	IT Outside Services	0	0	0
	Community Based Corrections District 5	510	IT Equipment	175,000	175,000	75,000
225			Sum:	375,000	375,000	275,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
226	Community Based Corrections District 6	401	Communications	93,436	93,436	43,436
	Community Based Corrections District 6	416	ITS Reimbursements	57,746	57,746	57,746
	Community Based Corrections District 6	510	IT Equipment	120,419	133,927	55,419
226			Sum:	271,601	285,109	156,601

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
227	Community Based Corrections District 7	401	Communications	35,000	35,000	35,000
	Community Based Corrections District 7	416	ITS Reimbursements	64,500	64,500	63,000
	Community Based Corrections District 7	510	IT Equipment	31,000	31,000	30,000
227			Sum:	130,500	130,500	128,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
228	Community Based Corrections District 8	401	Communications	42,743	42,743	21,559
	Community Based Corrections District 8	416	ITS Reimbursements	7,520	7,520	0
	Community Based Corrections District 8	510	IT Equipment	35,000	35,000	10,000
228			Sum:	85,263	85,263	31,559

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
238	Corrections-Central Office	401	Communications	90,405	90,405	90,405
	Corrections-Central Office	416	ITS Reimbursements	26,315	26,315	26,315
	Corrections-Central Office	418	IT Outside Services	2,381,414	2,381,414	2,381,414
	Corrections-Central Office	510	IT Equipment	53,887	65,694	53,887
238			Sum:	2,552,021	2,563,828	2,552,021

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
242	Corrections - Fort Madison	401	Communications	115,100	110,100	115,100
	Corrections - Fort Madison	416	ITS Reimbursements	120,200	120,200	120,200
	Corrections - Fort Madison	418	IT Outside Services	0	0	0
	Corrections - Fort Madison	510	IT Equipment	200,000	200,000	200,000
242			Sum:	435,300	430,300	435,300

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
243	Corrections - Anamosa	401	Communications	39,100	39,100	39,100
	Corrections - Anamosa	416	ITS Reimbursements	102,105	102,105	102,105
	Corrections - Anamosa	418	IT Outside Services	3,505	3,505	3,505
	Corrections - Anamosa	510	IT Equipment	105,010	105,010	105,010
243			Sum:	249,720	249,720	249,720

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
244	Corrections - Oakdale	401	Communications	71,501	71,501	71,501

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
244	Corrections - Oakdale	416	ITS Reimbursements	269,000	269,000	269,000
	Corrections - Oakdale	418	IT Outside Services	200	200	200
	Corrections - Oakdale	510	IT Equipment	79,700	83,826	79,700
244			Sum:	420,401	424,527	420,401

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
245	Corrections - Newton	401	Communications	47,000	47,000	47,000
	Corrections - Newton	416	ITS Reimbursements	80,096	80,096	80,096
	Corrections - Newton	418	IT Outside Services	0	0	0
	Corrections - Newton	510	IT Equipment	71,267	71,381	71,267
245			Sum:	198,363	198,477	198,363

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
246	Corrections - Mt Pleasant	401	Communications	28,000	28,000	28,000
	Corrections - Mt Pleasant	416	ITS Reimbursements	82,000	82,000	82,000
	Corrections - Mt Pleasant	418	IT Outside Services	1,000	1,000	1,000
	Corrections - Mt Pleasant	510	IT Equipment	77,000	81,028	77,000
246			Sum:	188,000	192,028	188,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
247	Corrections - Rockwell City	401	Communications	30,000	30,000	30,000
	Corrections - Rockwell City	416	ITS Reimbursements	55,500	55,500	55,500

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
247	Corrections - Rockwell City	418	IT Outside Services	0	0	0
	Corrections - Rockwell City	510	IT Equipment	18,000	19,661	18,000
247			Sum:	103,500	105,161	103,500

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
248	Corrections - Clarinda	401	Communications	110,000	110,000	110,000
	Corrections - Clarinda	416	ITS Reimbursements	93,000	93,000	93,000
	Corrections - Clarinda	418	IT Outside Services	0	0	0
	Corrections - Clarinda	510	IT Equipment	30,000	73,541	30,000
248			Sum:	233,000	276,541	233,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
249	Corrections - Mitchellville	401	Communications	71,000	71,000	71,000
	Corrections - Mitchellville	416	ITS Reimbursements	80,000	80,000	80,000
	Corrections - Mitchellville	418	IT Outside Services	0	0	0
	Corrections - Mitchellville	510	IT Equipment	44,055	44,055	44,055
249			Sum:	195,055	195,055	195,055

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
252	Corrections - Fort Dodge	401	Communications	75,000	75,000	75,000
	Corrections - Fort Dodge	416	ITS Reimbursements	92,000	92,000	92,000
	Corrections - Fort Dodge	418	IT Outside Services	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
252	Corrections - Fort Dodge	510	IT Equipment	65,500	67,073	65,500
252			Sum:	232,500	234,073	232,500

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
259	Cultural Affairs, Department of	401	Communications	63,234	63,234	60,210
	Cultural Affairs, Department of	416	ITS Reimbursements	290,637	290,637	245,637
	Cultural Affairs, Department of	418	IT Outside Services	35,000	35,000	10,000
	Cultural Affairs, Department of	510	IT Equipment	116,306	116,306	75,806
259			Sum:	505,177	505,177	391,653

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
265	Cultural Affairs Capital	510	IT Equipment	0	0	0
265			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
269	Economic Development Authority	401	Communications	164,316	162,316	164,316
	Economic Development Authority	416	ITS Reimbursements	123,500	123,500	123,500
	Economic Development Authority	418	IT Outside Services	175,400	175,400	175,400
	Economic Development Authority	510	IT Equipment	228,600	231,100	228,600
269			Sum:	691,816	692,316	691,816

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
270	Iowa Finance Authority	401	Communications	75,000	75,000	75,000
	Iowa Finance Authority	416	ITS Reimbursements	60,000	60,000	60,000
	Iowa Finance Authority	510	IT Equipment	0	0	0
270			Sum:	135,000	135,000	135,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
282	Education, Department of	401	Communications	3,733,617	3,733,768	3,733,617
	Education, Department of	416	ITS Reimbursements	621,800	672,800	621,800
	Education, Department of	418	IT Outside Services	2,895,106	3,227,540	2,895,106
	Education, Department of	510	IT Equipment	778,296	789,155	764,296
282			Sum:	8,028,819	8,423,263	8,014,819

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
283	Vocational Rehabilitation	401	Communications	393,796	393,796	401,671
	Vocational Rehabilitation	416	ITS Reimbursements	217,670	217,670	219,844
	Vocational Rehabilitation	418	IT Outside Services	0	0	0
	Vocational Rehabilitation	510	IT Equipment	560,361	560,888	585,711
283			Sum:	1,171,827	1,172,354	1,207,226

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
284	College Student Aid Commission	401	Communications	45,375	45,377	45,375
	College Student Aid Commission	416	ITS Reimbursements	239,332	239,333	239,332

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
284	College Student Aid Commission	418	IT Outside Services	518,396	518,396	636,437
	College Student Aid Commission	510	IT Equipment	104,203	104,203	104,203
284			Sum:	907,306	907,309	1,025,347

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
285	Iowa Public Television	401	Communications	273,264	330,264	273,264
	Iowa Public Television	416	ITS Reimbursements	23,149	44,149	44,649
	Iowa Public Television	418	IT Outside Services	44,800	46,700	35,700
	Iowa Public Television	510	IT Equipment	491,608	303,058	528,750
285			Sum:	832,821	724,171	882,363

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
297	Iowa Department on Aging	401	Communications	53,316	97,636	56,250
	Iowa Department on Aging	416	ITS Reimbursements	112,990	116,604	120,658
	Iowa Department on Aging	510	IT Equipment	38,605	111,676	39,055
297			Sum:	204,911	325,916	215,963

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
309	Iowa Workforce Development	401	Communications	1,503,144	1,503,144	1,503,269
	Iowa Workforce Development	416	ITS Reimbursements	1,001,535	1,001,535	1,001,615
	Iowa Workforce Development	418	IT Outside Services	5,077,248	5,097,604	5,077,248
	Iowa Workforce Development	510	IT Equipment	3,412,513	3,412,513	3,412,045

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020	
309				Sum:	10,994,440	11,014,796	10,994,177

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
336	Iowa Communications Network	401	Communications	8,662,363	8,662,363	9,109,543
	Iowa Communications Network	416	ITS Reimbursements	178,710	178,710	187,645
	Iowa Communications Network	418	IT Outside Services	0	0	0
	Iowa Communications Network	510	IT Equipment	3,006,220	3,006,220	3,080,723
336				Sum:	11,847,293	12,377,911

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
350	Governor's Office	401	Communications	46,000	46,000	46,000
	Governor's Office	416	ITS Reimbursements	68,500	72,917	68,500
	Governor's Office	418	IT Outside Services	25,000	49,708	25,000
	Governor's Office	510	IT Equipment	0	0	0
350				Sum:	139,500	168,625

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
351	Governor Elect Expenses	401	Communications	0	0	0
	Governor Elect Expenses	416	ITS Reimbursements	0	0	0
351				Sum:	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
379	Human Rights, Department of	401	Communications	80,630	81,630	81,138
	Human Rights, Department of	416	ITS Reimbursements	124,519	128,519	108,656
	Human Rights, Department of	418	IT Outside Services	1,100,530	1,492,226	1,216,030
	Human Rights, Department of	510	IT Equipment	310,590	862,345	382,363
379			Sum:	1,616,269	2,564,720	1,788,187

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
401	Human Services - General Administration	401	Communications	967,400	967,400	967,400
	Human Services - General Administration	416	ITS Reimbursements	3,910,200	3,910,200	3,910,200
	Human Services - General Administration	418	IT Outside Services	1,246,618	1,246,618	1,246,618
	Human Services - General Administration	510	IT Equipment	733,926	733,926	733,926
401			Sum:	6,858,144	6,858,144	6,858,144

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
402	Human Services - Field Operations	401	Communications	1,320,757	1,320,757	1,320,757
	Human Services - Field Operations	416	ITS Reimbursements	2,745,962	2,745,962	2,745,962
	Human Services - Field Operations	418	IT Outside Services	1,266,299	1,266,299	1,266,299
	Human Services - Field Operations	510	IT Equipment	3,354,571	3,354,571	3,354,571
402			Sum:	8,687,589	8,687,589	8,687,589

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
404	Human Services - Toledo Juvenile Home	401	Communications	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
404	Human Services - Toledo Juvenile Home	416	ITS Reimbursements	0	0	0
	Human Services - Toledo Juvenile Home	510	IT Equipment	0	0	0
404			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
405	Human Services - Eldora Training School	401	Communications	26,248	26,248	26,248
	Human Services - Eldora Training School	416	ITS Reimbursements	59,504	53,910	59,504
	Human Services - Eldora Training School	418	IT Outside Services	0	0	0
	Human Services - Eldora Training School	510	IT Equipment	130,996	130,996	130,996
405			Sum:	216,748	211,154	216,748

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
406	Human Services - Cherokee CCUSO	401	Communications	3,000	3,000	3,000
	Human Services - Cherokee CCUSO	416	ITS Reimbursements	23,000	23,000	23,000
	Human Services - Cherokee CCUSO	418	IT Outside Services	0	0	0
	Human Services - Cherokee CCUSO	510	IT Equipment	13,000	13,000	13,000
406			Sum:	39,000	39,000	39,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
407	Human Services - Cherokee	401	Communications	38,000	38,000	38,000
	Human Services - Cherokee	416	ITS Reimbursements	60,000	60,000	50,000
	Human Services - Cherokee	418	IT Outside Services	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
407	Human Services - Cherokee	510	IT Equipment	110,000	109,000	110,000
407			Sum:	208,000	207,000	198,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
408	Human Services - Clarinda	401	Communications	0	0	0
	Human Services - Clarinda	416	ITS Reimbursements	0	0	0
	Human Services - Clarinda	510	IT Equipment	0	0	0
408			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
409	Human Services - Independence	401	Communications	35,338	35,338	35,338
	Human Services - Independence	416	ITS Reimbursements	47,900	47,900	47,900
	Human Services - Independence	418	IT Outside Services	0	0	0
	Human Services - Independence	510	IT Equipment	115,913	115,913	115,913
409			Sum:	199,151	199,151	199,151

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
410	Human Services - Mt Pleasant	401	Communications	0	0	0
	Human Services - Mt Pleasant	416	ITS Reimbursements	0	0	0
	Human Services - Mt Pleasant	510	IT Equipment	0	0	0
410			Sum:	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
411	Human Services - Glenwood	401	Communications	64,477	64,477	64,477
	Human Services - Glenwood	416	ITS Reimbursements	218,699	218,699	218,699
	Human Services - Glenwood	418	IT Outside Services	0	0	0
	Human Services - Glenwood	510	IT Equipment	624,757	624,757	624,757
411			Sum:	907,933	907,933	907,933

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
412	Human Services - Woodward	401	Communications	110,100	110,100	110,100
	Human Services - Woodward	416	ITS Reimbursements	150,000	150,000	150,000
	Human Services - Woodward	418	IT Outside Services	19,000	19,000	19,000
	Human Services - Woodward	510	IT Equipment	496,678	496,678	496,678
412			Sum:	775,778	775,778	775,778

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
413	Human Services - Assistance	401	Communications	705,988	705,988	705,988
	Human Services - Assistance	416	ITS Reimbursements	4,706,269	4,706,188	4,704,259
	Human Services - Assistance	418	IT Outside Services	7,351,151	7,401,151	7,371,347
	Human Services - Assistance	510	IT Equipment	5,499,698	5,499,698	4,269,698
413			Sum:	18,263,106	18,313,025	17,051,292

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
427	Inspections & Appeals, Department of	401	Communications	232,168	232,168	232,168

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
427	Inspections & Appeals, Department of	416	ITS Reimbursements	469,201	506,033	468,162
	Inspections & Appeals, Department of	418	IT Outside Services	110,000	94,716	110,000
	Inspections & Appeals, Department of	510	IT Equipment	186,002	360,386	186,002
427			Sum:	997,371	1,193,304	996,332

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
428	Public Defender	401	Communications	184,200	184,200	184,200
	Public Defender	416	ITS Reimbursements	403,800	628,230	365,000
	Public Defender	418	IT Outside Services	50,000	51,000	50,000
	Public Defender	510	IT Equipment	196,281	197,281	196,281
428			Sum:	834,281	1,060,711	795,481

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
429	Racing Commission	401	Communications	115,000	115,000	115,000
	Racing Commission	416	ITS Reimbursements	169,325	169,325	169,325
	Racing Commission	418	IT Outside Services	25,000	25,000	25,000
	Racing Commission	510	IT Equipment	75,000	75,000	75,000
429			Sum:	384,325	384,325	384,325

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
467	Law Enforcement Academy	401	Communications	24,595	24,595	24,595
	Law Enforcement Academy	416	ITS Reimbursements	30,270	30,270	30,270

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
467	Law Enforcement Academy	418	IT Outside Services	0	0	0
	Law Enforcement Academy	510	IT Equipment	29,326	29,326	44,326
467			Sum:	84,191	84,191	99,191

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
532	Management, Department of	401	Communications	19,000	19,000	19,000
	Management, Department of	416	ITS Reimbursements	744,001	744,001	355,741
	Management, Department of	418	IT Outside Services	67,000	67,000	47,000
	Management, Department of	510	IT Equipment	13,500	13,500	13,500
532			Sum:	843,501	843,501	435,241

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
542	Natural Resources	401	Communications	1,056,385	1,056,385	1,056,385
	Natural Resources	416	ITS Reimbursements	2,638,385	2,638,385	2,638,385
	Natural Resources	418	IT Outside Services	1,732,430	1,732,430	1,732,430
	Natural Resources	510	IT Equipment	591,963	591,963	591,963
542			Sum:	6,019,163	6,019,163	6,019,163

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
543	Natural Resources Capital	401	Communications	0	0	0
	Natural Resources Capital	510	IT Equipment	0	0	0
543			Sum:	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
547	Parole Board	401	Communications	15,000	15,000	15,000
	Parole Board	416	ITS Reimbursements	12,000	12,000	12,000
	Parole Board	418	IT Outside Services	158,475	201,344	118,475
	Parole Board	510	IT Equipment	5,000	5,000	5,000
547			Sum:	190,475	233,344	150,475

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
572	Public Employment Relations Board	401	Communications	7,500	7,500	7,500
	Public Employment Relations Board	416	ITS Reimbursements	28,000	28,000	28,000
	Public Employment Relations Board	418	IT Outside Services	8,000	8,000	8,000
	Public Employment Relations Board	510	IT Equipment	450	450	450
572			Sum:	43,950	43,950	43,950

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
582	Public Defense, Department of	401	Communications	861,847	861,847	861,847
	Public Defense, Department of	416	ITS Reimbursements	81,200	81,200	81,200
	Public Defense, Department of	418	IT Outside Services	10,800	10,800	10,800
	Public Defense, Department of	510	IT Equipment	271,356	272,256	271,356
582			Sum:	1,225,203	1,226,103	1,225,203

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
583	Homeland Security and Emergency Management	401	Communications	29,307,533	29,307,533	29,307,613
	Homeland Security and Emergency Management	416	ITS Reimbursements	103,740	103,740	103,741
	Homeland Security and Emergency Management	418	IT Outside Services	327	327	327
	Homeland Security and Emergency Management	510	IT Equipment	272,150	275,299	274,590
583			Sum:	29,683,750	29,686,899	29,686,271

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
588	Public Health, Department of	401	Communications	608,555	615,104	613,884
	Public Health, Department of	416	ITS Reimbursements	1,375,978	1,306,228	1,306,228
	Public Health, Department of	418	IT Outside Services	17,037,104	17,998,810	16,687,244
	Public Health, Department of	510	IT Equipment	2,136,098	2,223,858	1,995,628
588			Sum:	21,157,735	22,144,000	20,602,984

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
595	Public Safety, Department of	401	Communications	2,114,875	2,115,075	2,114,875
	Public Safety, Department of	416	ITS Reimbursements	543,023	543,023	543,023
	Public Safety, Department of	418	IT Outside Services	451,900	451,900	451,900
	Public Safety, Department of	510	IT Equipment	1,807,393	1,856,461	1,067,393
595			Sum:	4,917,191	4,966,459	4,177,191

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
596	Public Safety Capital	401	Communications	0	0	0
	Public Safety Capital	510	IT Equipment	125,000	125,000	670,000
596			Sum:	125,000	125,000	670,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
625	Revenue, Department of	401	Communications	380,298	380,298	380,298
	Revenue, Department of	416	ITS Reimbursements	11,639,840	12,501,996	11,561,530
	Revenue, Department of	418	IT Outside Services	2,342,920	2,342,920	2,342,920
	Revenue, Department of	510	IT Equipment	1,565,956	1,565,956	1,565,956
625			Sum:	15,929,014	16,791,170	15,850,704

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
627	Lottery Authority	401	Communications	215,800	215,800	215,800
	Lottery Authority	416	ITS Reimbursements	125,000	125,000	125,000
	Lottery Authority	510	IT Equipment	474,200	474,200	474,200
627			Sum:	815,000	815,000	815,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
642	Office of Drug Control Policy	401	Communications	2,835	2,835	2,835
	Office of Drug Control Policy	416	ITS Reimbursements	8,850	8,850	8,850
	Office of Drug Control Policy	510	IT Equipment	2,000	2,000	2,000
642			Sum:	13,685	13,685	13,685

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
645	Transportation, Department of	401	Communications	3,857,690	3,760,390	3,857,790
	Transportation, Department of	416	ITS Reimbursements	2,088,101	2,088,401	2,111,201
	Transportation, Department of	418	IT Outside Services	1,654,710	4,489,065	1,667,910
	Transportation, Department of	510	IT Equipment	15,470,051	15,668,051	15,490,051
645			Sum:	23,070,552	26,005,907	23,126,952

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
646	Transportation Capital	510	IT Equipment	0	0	0
646			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
671	Iowa Veterans Home	401	Communications	270,000	270,000	270,000
	Iowa Veterans Home	416	ITS Reimbursements	2,250,000	3,250,000	2,250,000
	Iowa Veterans Home	418	IT Outside Services	10,000	10,000	10,000
	Iowa Veterans Home	510	IT Equipment	700,000	3,075,000	4,770,000
671			Sum:	3,230,000	6,605,000	7,300,000

Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
997	Miscellaneous	401	Communications	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
997			Sum:	0	0	0
			Sum:	234,116,490	245,707,321	249,424,596

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Object Class	Object Class Name	FY 2019 Adopted Budget	FY 2019 Revised Budget	Total Department Req FY 2020
401	Communications	60,690,722	60,619,444	63,294,982
416	ITS Reimbursements	55,722,194	57,911,519	58,234,863
418	IT Outside Services	58,986,003	64,967,505	60,749,945
510	IT Equipment	58,717,571	62,208,853	67,144,806
	Sum:	234,116,490	245,707,321	249,424,596

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	005	Administrative Services, Dept	401	2339	Web Conferencing	4,042.20
				2341	Pager/Paging Services	422.80
				2396	Cellular Phones Exp	80,856.11
				2398	ICN Miscellaneous	158.36
				2399	ICN Voice Usage	111,578.93
				2402	ICN Data Usage	8,988.80
				2403	Hookup Expenses To ICN	285.00
				2405	Long Distance	2,142.57
				2406	WATS	333.90
				2414	Moving Charge-Phone	3,172.51
				2557	ICN Internet Usage	213.12
				2726	Data Services	12,402.00
	005	Administrative Services, Dept	401			224,596.30
			416	2501	Reimburse ITD Services	1,883,762.56
				2565	ITE Directory Services Utility	2,104.45
				2567	I/3 System Utility	66,777.60
	005	Administrative Services, Dept	416			1,952,644.61
	131	Dept For The Blind	401	2339	Web Conferencing	800.00
				2376	Cablevision	1,273.78
				2396	Cellular Phones Exp	26,857.82
				2398	ICN Miscellaneous	84.04
				2399	ICN Voice Usage	37,608.61
				2402	ICN Data Usage	4,198.50
				2405	Long Distance	1,771.16
				2406	WATS	957.36

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	131	Dept For The Blind	401	2411	Telephone & Telegraph	750.53
				2414	Moving Charge-Phone	846.07
				2420	Internet Service	7,332.21
				2557	ICN Internet Usage	4,198.50
	131	Dept For The Blind	401			86,678.58
			416	2501	Reimburse ITD Services	4,185.89
				2565	ITE Directory Services Utility	608.28
				2567	I/3 System Utility	12,135.72
	131	Dept For The Blind	416			16,929.89
	140	Ethics and Campaign Disclosure	401	2398	ICN Miscellaneous	5.89
				2399	ICN Voice Usage	2,626.11
				2402	ICN Data Usage	313.08
				2405	Long Distance	206.67
				2557	ICN Internet Usage	313.08
	140	Ethics and Campaign Disclosure	401			3,464.83
			416	2501	Reimburse ITD Services	3,854.87
				2565	ITE Directory Services Utility	49.32
				2567	I/3 System Utility	923.04
	140	Ethics and Campaign Disclosure	416			4,827.23
	167	Civil Rights Commission	401	2396	Cellular Phones Exp	81.04
				2398	ICN Miscellaneous	43.91
				2399	ICN Voice Usage	16,281.78
				2402	ICN Data Usage	49.98
				2403	Hookup Expenses To ICN	21.37
				2405	Long Distance	933.84

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	167	Civil Rights Commission	401	2406	WATS	447.75
				2414	Moving Charge-Phone	328.00
				2557	ICN Internet Usage	49.98
				2726	Data Services	200.00
	167	Civil Rights Commission	401			18,437.65
			416	2501	Reimburse ITD Services	41,990.81
				2565	ITE Directory Services Utility	230.16
				2567	I/3 System Utility	4,428.96
	167	Civil Rights Commission	416			46,649.93
	185	Chief Information Officer, Office of	401	2396	Cellular Phones Exp	55,497.13
				2398	ICN Miscellaneous	329.66
				2399	ICN Voice Usage	69,160.19
				2400	ICN Admin Video Usage	167.50
				2402	ICN Data Usage	500,537.00
				2403	Hookup Expenses To ICN	65,721.54
				2405	Long Distance	2,432.33
				2406	WATS	3,932.24
				2409	Interconnection	10,699.68
				2414	Moving Charge-Phone	7,701.56
				2415	Telephone Maintenance	88.92
				2557	ICN Internet Usage	202,865.56
	185	Chief Information Officer, Office of	401			919,133.31
			416	2501	Reimburse ITD Services	15,361,709.99
				2565	ITE Directory Services Utility	509.52
				2567	I/3 System Utility	16,840.32

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
	185	Chief Information Officer, Office of	416			15,379,059.83
2017	212	Alcoholic Beverages	401	2396	Cellular Phones Exp	31,262.72
				2398	ICN Miscellaneous	116.26
				2399	ICN Voice Usage	27,500.27
				2402	ICN Data Usage	31,878.06
				2403	Hookup Expenses To ICN	228.00
				2405	Long Distance	5,671.70
				2406	WATS	2,963.55
				2411	Telephone & Telegraph	1,895.01
				2414	Moving Charge-Phone	2,521.94
				2557	ICN Internet Usage	2,149.98
	212	Alcoholic Beverages	401			106,187.49
			416	2501	Reimburse ITD Services	2,136,409.04
				2565	ITE Directory Services Utility	657.60
				2567	I/3 System Utility	55,304.76
	212	Alcoholic Beverages	416			2,192,371.40
	213	Banking	401	2396	Cellular Phones Exp	10,083.21
				2398	ICN Miscellaneous	8.86
				2399	ICN Voice Usage	9,789.89
				2402	ICN Data Usage	6,712.44
				2405	Long Distance	94.13
				2406	WATS	110.92
				2411	Telephone & Telegraph	74.40
				2557	ICN Internet Usage	1,179.96
	213	Banking	401			28,053.81

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	213	Banking	416	2501	Reimburse ITD Services	30,330.36
				2565	ITE Directory Services Utility	542.52
				2567	I/3 System Utility	10,408.92
	213	Banking	416			41,281.80
	214	Credit Union	401	2396	Cellular Phones Exp	7,449.19
				2398	ICN Miscellaneous	7.20
				2399	ICN Voice Usage	2,804.00
				2402	ICN Data Usage	10,028.16
				2405	Long Distance	15.69
	214	Credit Union	401			20,304.24
			416	2501	Reimburse ITD Services	21,664.13
				2565	ITE Directory Services Utility	106.80
				2567	I/3 System Utility	2,166.72
	214	Credit Union	416			23,937.65
	216	Insurance	401	2396	Cellular Phones Exp	21,438.15
				2398	ICN Miscellaneous	296.41
				2399	ICN Voice Usage	59,042.75
				2400	ICN Admin Video Usage	769.09
				2402	ICN Data Usage	8,872.02
				2405	Long Distance	3,679.30
				2406	WATS	2,571.20
				2414	Moving Charge-Phone	627.50
				2557	ICN Internet Usage	149.94
	216	Insurance	401			97,446.36
			416	2501	Reimburse ITD Services	147,763.02

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	216	Insurance	416	2565	ITE Directory Services Utility	764.40
				2567	I/3 System Utility	16,269.84
	216	Insurance	416			164,797.26
	217	Professional Licensing/Reg	401	2398	ICN Miscellaneous	7.29
				2399	ICN Voice Usage	5,630.25
				2402	ICN Data Usage	1,693.38
				2405	Long Distance	84.22
				2414	Moving Charge-Phone	311.56
				2557	ICN Internet Usage	1,694.58
	217	Professional Licensing/Reg	401			9,421.28
			416	2501	Reimburse ITD Services	434,489.72
				2565	ITE Directory Services Utility	82.20
				2567	I/3 System Utility	1,723.80
	217	Professional Licensing/Reg	416			436,295.72
	219	Utilities	401	2339	Web Conferencing	944.48
				2396	Cellular Phones Exp	6,145.89
				2398	ICN Miscellaneous	54.44
				2399	ICN Voice Usage	31,487.44
				2402	ICN Data Usage	49.98
				2405	Long Distance	30.10
				2406	WATS	0.67
				2414	Moving Charge-Phone	452.92
				2557	ICN Internet Usage	49.98
	219	Utilities	401			39,215.90
			416	2501	Reimburse ITD Services	266,116.19

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2017	219	Utilities	416	2565	ITE Directory Services Utility	517.92
				2567	I/3 System Utility	12,227.76
	219	Utilities	416			278,861.87
	238	Corrections Central Office	401	2341	Pager/Paging Services	95.60
				2396	Cellular Phones Exp	18,207.72
				2398	ICN Miscellaneous	158.01
				2399	ICN Voice Usage	27,650.24
				2402	ICN Data Usage	34,896.06
				2403	Hookup Expenses To ICN	655.49
				2405	Long Distance	1,347.57
				2406	WATS	105.34
				2409	Interconnection	1,078.90
				2411	Telephone & Telegraph	772.75
				2414	Moving Charge-Phone	285.00
				2557	ICN Internet Usage	10,249.92
	238	Corrections Central Office	401			95,502.60
			416	2501	Reimburse ITD Services	87,691.68
				2565	ITE Directory Services Utility	304.08
				2567	I/3 System Utility	8,773.20
	238	Corrections Central Office	416			96,768.96
	242	Corrections Fort Madison	401	2376	Cablevision	56,062.30
				2396	Cellular Phones Exp	8,457.70
				2398	ICN Miscellaneous	9.56
				2399	ICN Voice Usage	33,838.60
				2400	ICN Admin Video Usage	930.00

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	242	Corrections Fort Madison	401	2402	ICN Data Usage	29,283.79
				2405	Long Distance	166.08
				2406	WATS	88.23
				2411	Telephone & Telegraph	11,816.39
				2414	Moving Charge-Phone	896.40
				2420	Internet Service	699.78
	242	Corrections Fort Madison	401			142,248.83
			416	2501	Reimburse ITD Services	57,714.04
				2565	ITE Directory Services Utility	3,378.48
				2567	I/3 System Utility	64,352.76
	242	Corrections Fort Madison	416			125,445.28
	243	Corrections Anamosa	401	2376	Cablevision	1,081.65
				2396	Cellular Phones Exp	968.55
				2398	ICN Miscellaneous	68.77
				2399	ICN Voice Usage	46.44
				2402	ICN Data Usage	18,555.37
				2405	Long Distance	2,011.03
				2407	Communication Rentals	3,037.94
				2411	Telephone & Telegraph	9,215.48
				2415	Telephone Maintenance	0.00
	243	Corrections Anamosa	401			34,985.23
			416	2501	Reimburse ITD Services	41,869.72
				2565	ITE Directory Services Utility	2,564.64
				2567	I/3 System Utility	48,680.88
	243	Corrections Anamosa	416			93,115.24

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	244	Corrections Iowa Medical and Classification C	401	2396	Cellular Phones Exp	1,691.96
				2398	ICN Miscellaneous	113.24
				2399	ICN Voice Usage	412.80
				2400	ICN Admin Video Usage	335.00
				2402	ICN Data Usage	16,953.16
				2405	Long Distance	3,873.15
				2407	Communication Rentals	3,708.00
				2411	Telephone & Telegraph	44,663.96
	244	Corrections Iowa Medical and Classificatio	401			71,751.27
			416	2501	Reimburse ITD Services	192,284.30
				2565	ITE Directory Services Utility	4,282.56
				2567	I/3 System Utility	81,212.16
	244	Corrections Iowa Medical and Classificatio	416			277,779.02
	245	Corrections Newton	401	2339	Web Conferencing	572.13
				2376	Cablevision	3,739.78
				2396	Cellular Phones Exp	2,549.10
				2398	ICN Miscellaneous	35.12
				2399	ICN Voice Usage	2,925.72
				2400	ICN Admin Video Usage	167.50
				2402	ICN Data Usage	18,528.02
				2405	Long Distance	1,989.31
				2411	Telephone & Telegraph	20,421.63
				2726	Data Services	529.98
	245	Corrections Newton	401			51,458.29
			416	2501	Reimburse ITD Services	36,462.43

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2017	245	Corrections Newton	416	2565	ITE Directory Services Utility	2,112.48
				2567	I/3 System Utility	40,068.84
	245	Corrections Newton	416			78,643.75
	246	Corrections Mt Pleasant	401	2396	Cellular Phones Exp	977.18
				2398	ICN Miscellaneous	48.86
				2399	ICN Voice Usage	956.16
				2402	ICN Data Usage	7,400.64
				2405	Long Distance	1,748.81
				2411	Telephone & Telegraph	14,817.21
	246	Corrections Mt Pleasant	401			25,948.86
			416	2501	Reimburse ITD Services	35,927.35
				2565	ITE Directory Services Utility	2,137.20
				2567	I/3 System Utility	40,373.88
	246	Corrections Mt Pleasant	416			78,438.43
	247	Corrections Rockwell City	401	2396	Cellular Phones Exp	2,218.66
				2398	ICN Miscellaneous	24.42
				2399	ICN Voice Usage	103.20
				2402	ICN Data Usage	7,654.08
				2405	Long Distance	1,363.67
				2411	Telephone & Telegraph	17,843.48
	247	Corrections Rockwell City	401			29,207.51
			416	2501	Reimburse ITD Services	37,543.54
				2565	ITE Directory Services Utility	772.68
				2567	I/3 System Utility	14,663.40
	247	Corrections Rockwell City	416			52,979.62

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	248	Corrections Clarinda	401	2376	Cablevision	4,131.72
				2396	Cellular Phones Exp	2,487.74
				2398	ICN Miscellaneous	61.29
				2399	ICN Voice Usage	464.40
				2402	ICN Data Usage	7,108.80
				2405	Long Distance	1,735.87
				2411	Telephone & Telegraph	12,736.18
				2415	Telephone Maintenance	22,905.22
	248	Corrections Clarinda	401			51,631.22
			416	2501	Reimburse ITD Services	41,633.20
				2565	ITE Directory Services Utility	2,145.36
				2567	I/3 System Utility	40,727.76
	248	Corrections Clarinda	416			84,506.32
	249	Corrections Mitchellville	401	2398	ICN Miscellaneous	52.35
				2399	ICN Voice Usage	40,277.52
				2400	ICN Admin Video Usage	2,388.00
				2402	ICN Data Usage	13,046.13
				2405	Long Distance	1,623.21
				2406	WATS	5.65
				2411	Telephone & Telegraph	15,649.20
	249	Corrections Mitchellville	401			73,042.06
			416	2501	Reimburse ITD Services	31,724.52
				2565	ITE Directory Services Utility	1,841.28
				2567	I/3 System Utility	34,692.96
	249	Corrections Mitchellville	416			68,258.76

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2017	252	Corrections Fort Dodge	401	2396	Cellular Phones Exp	3,611.22
				2398	ICN Miscellaneous	0.66
				2399	ICN Voice Usage	675.00
				2400	ICN Admin Video Usage	1,390.08
				2402	ICN Data Usage	11,338.58
				2405	Long Distance	22.42
				2407	Communication Rentals	96.00
				2411	Telephone & Telegraph	9,645.78
	252	Corrections Fort Dodge	401			26,779.74
			416	2501	Reimburse ITD Services	42,268.72
				2565	ITE Directory Services Utility	2,383.80
				2567	I/3 System Utility	45,064.68
	252	Corrections Fort Dodge	416			89,717.20
	259	Cultural Affairs, Dept Of	401	2339	Web Conferencing	7,250.53
				2396	Cellular Phones Exp	0.00
				2398	ICN Miscellaneous	135.10
				2399	ICN Voice Usage	31,525.23
				2402	ICN Data Usage	213.12
				2403	Hookup Expenses To ICN	2,047.55
				2405	Long Distance	3,241.44
				2406	WATS	44.60
				2409	Interconnection	16,601.87
				2411	Telephone & Telegraph	16,388.10
				2414	Moving Charge-Phone	5,435.60
				2557	ICN Internet Usage	213.12

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	259	Cultural Affairs, Dept Of	401			83,096.26
2017	259	Cultural Affairs, Dept Of	416	2501	Reimburse ITD Services	262,199.45
				2565	ITE Directory Services Utility	468.48
				2567	I/3 System Utility	9,614.40
	259	Cultural Affairs, Dept Of	416			272,282.33
	269	Iowa Economic Development Authority	401	2396	Cellular Phones Exp	49,112.67
				2398	ICN Miscellaneous	176.68
				2399	ICN Voice Usage	54,214.02
				2402	ICN Data Usage	12,180.36
				2403	Hookup Expenses To ICN	549.93
				2404	Fax Costs	14.95
				2405	Long Distance	8,718.37
				2406	WATS	31.36
				2411	Telephone & Telegraph	3,456.28
				2414	Moving Charge-Phone	550.04
				2420	Internet Service	19,981.08
				2557	ICN Internet Usage	12,030.36
	269	Iowa Economic Development Authority	401			161,016.10
			416	2501	Reimburse ITD Services	310,822.10
				2565	ITE Directory Services Utility	937.08
				2567	I/3 System Utility	48,329.04
	269	Iowa Economic Development Authority	416			360,088.22
	270	Finance Authority	401	2396	Cellular Phones Exp	757.32
				2397	Installation/Hookup Data Lines	500.00
				2398	ICN Miscellaneous	273.46

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	270	Finance Authority	401	2399	ICN Voice Usage	48,831.49
				2400	ICN Admin Video Usage	3,876.71
				2402	ICN Data Usage	5,854.62
				2403	Hookup Expenses To ICN	1,000.00
				2405	Long Distance	1,991.36
				2406	WATS	576.58
				2557	ICN Internet Usage	263.10
	270	Finance Authority	401			63,924.64
			416	2501	Reimburse ITD Services	166,289.13
				2565	ITE Directory Services Utility	748.08
				2567	I/3 System Utility	18,000.48
	270	Finance Authority	416			185,037.69
	282	Education, Dept Of	401	2396	Cellular Phones Exp	94,747.28
				2398	ICN Miscellaneous	(1,780.16)
				2399	ICN Voice Usage	114,315.94
				2400	ICN Admin Video Usage	35.87
				2402	ICN Data Usage	3,388,925.95
				2403	Hookup Expenses To ICN	407.54
				2405	Long Distance	1,195.35
				2406	WATS	373.26
				2414	Moving Charge-Phone	706.54
				2420	Internet Service	4,585.57
				2557	ICN Internet Usage	4,415.94
	282	Education, Dept Of	401			3,607,929.08
			416	2501	Reimburse ITD Services	372,088.38

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	282	Education, Dept Of	416	2565	ITE Directory Services Utility	2,244.00
				2567	I/3 System Utility	304,992.72
	282	Education, Dept Of	416			679,325.10
	283	Education, Voc Rehab	401	2339	Web Conferencing	1,566.19
				2396	Cellular Phones Exp	94,502.06
				2398	ICN Miscellaneous	727.22
				2399	ICN Voice Usage	110,075.27
				2400	ICN Admin Video Usage	2,713.38
				2402	ICN Data Usage	10,573.60
				2403	Hookup Expenses To ICN	5,201.55
				2404	Fax Costs	4,122.18
				2405	Long Distance	15,394.50
				2406	WATS	11,787.47
				2411	Telephone & Telegraph	64,976.70
				2414	Moving Charge-Phone	2,763.16
				2415	Telephone Maintenance	8,016.04
				2420	Internet Service	42,908.51
				2557	ICN Internet Usage	2,629.92
				2726	Data Services	7,862.69
	283	Education, Voc Rehab	401			385,820.44
			416	2501	Reimburse ITD Services	127,246.90
				2565	ITE Directory Services Utility	3,033.21
				2567	I/3 System Utility	62,533.68
	283	Education, Voc Rehab	416			192,813.79
	284	College Aid	401	2396	Cellular Phones Exp	11,294.56

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	284	College Aid	401	2398	ICN Miscellaneous	81.58
				2399	ICN Voice Usage	18,142.04
				2402	ICN Data Usage	4,659.96
				2405	Long Distance	710.81
				2406	WATS	226.49
				2414	Moving Charge-Phone	171.00
				2557	ICN Internet Usage	99.96
	284	College Aid	401			35,386.40
			416	2501	Reimburse ITD Services	145,164.69
				2565	ITE Directory Services Utility	246.60
				2567	I/3 System Utility	10,994.52
	284	College Aid	416			156,405.81
	285	Education, Iowa Public TV	401	2341	Pager/Paging Services	193.80
				2376	Cablevision	4,129.05
				2396	Cellular Phones Exp	10,113.72
				2398	ICN Miscellaneous	107.16
				2399	ICN Voice Usage	65,393.43
				2402	ICN Data Usage	73,441.98
				2405	Long Distance	1,165.94
				2406	WATS	313.58
				2407	Communication Rentals	12,425.92
				2413	Teletype	59,433.36
				2420	Internet Service	8,078.83
				2557	ICN Internet Usage	6,473.58
	285	Education, Iowa Public TV	401			241,270.35

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	285	Education, Iowa Public TV	416	2501	Reimburse ITD Services	5,473.61
				2565	ITE Directory Services Utility	780.96
				2567	I/3 System Utility	16,508.76
	285	Education, Iowa Public TV	416			22,763.33
	297	Iowa Department on Aging	401	2339	Web Conferencing	10,401.08
				2396	Cellular Phones Exp	19,071.18
				2398	ICN Miscellaneous	65.98
				2399	ICN Voice Usage	264,443.94
				2402	ICN Data Usage	49.98
				2404	Fax Costs	(1.20)
				2405	Long Distance	907.09
				2406	WATS	599.02
				2414	Moving Charge-Phone	831.70
				2420	Internet Service	4,222.86
				2557	ICN Internet Usage	49.98
	297	Iowa Department on Aging	401			300,641.61
			416	2501	Reimburse ITD Services	115,035.35
				2565	ITE Directory Services Utility	287.64
				2567	I/3 System Utility	8,387.34
	297	Iowa Department on Aging	416			123,710.33
	309	Workforce Development	401	2339	Web Conferencing	161.75
				2396	Cellular Phones Exp	138,269.62
				2397	Installation/Hookup Data Lines	0.00
				2398	ICN Miscellaneous	2,744.75
				2399	ICN Voice Usage	133,611.98

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	309	Workforce Development	401	2400	ICN Admin Video Usage	4,355.00
				2402	ICN Data Usage	284,154.29
				2403	Hookup Expenses To ICN	10,046.55
				2405	Long Distance	56,199.52
				2406	WATS	154,810.86
				2407	Communication Rentals	106,443.30
				2411	Telephone & Telegraph	87,461.59
				2414	Moving Charge-Phone	17,443.11
				2415	Telephone Maintenance	16,907.65
				2420	Internet Service	2,808.87
				2557	ICN Internet Usage	14,829.78
				2726	Data Services	14,508.00
				2727	Video Services	3,090.00
	309	Workforce Development	401			1,047,846.62
			416	2501	Reimburse ITD Services	1,341,873.59
				2565	ITE Directory Services Utility	5,384.16
				2567	I/3 System Utility	254,462.76
	309	Workforce Development	416			1,601,720.51
	336	Iowa Communications Network	401	2338	E911 Reimbursement	45,779.58
				2396	Cellular Phones Exp	26,743.03
				2397	Installation/Hookup Data Lines	3,700.00
				2399	ICN Voice Usage	18,626.22
				2400	ICN Admin Video Usage	979.28
				2407	Communication Rentals	12,225.00
				2411	Telephone & Telegraph	2,779,528.83

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2017	336	Iowa Communications Network	401	2415	Telephone Maintenance	373,830.60
				2420	Internet Service	150,895.53
				2726	Data Services	4,584,179.83
				2727	Video Services	16,125.00
	336	Iowa Communications Network	401			8,012,612.90
			416	2501	Reimburse ITD Services	157,391.68
				2565	ITE Directory Services Utility	624.72
				2567	I/3 System Utility	16,074.84
	336	Iowa Communications Network	416			174,091.24
	350	Governor	401	2396	Cellular Phones Exp	12,106.07
				2398	ICN Miscellaneous	100.76
				2399	ICN Voice Usage	20,974.97
				2402	ICN Data Usage	7,255.20
				2405	Long Distance	735.20
				2411	Telephone & Telegraph	2,173.86
				2414	Moving Charge-Phone	342.00
				2416	Trunk Line Rental	120.15
				2420	Internet Service	726.00
				2557	ICN Internet Usage	213.12
	350	Governor	401			44,747.33
			416	2501	Reimburse ITD Services	63,633.60
				2565	ITE Directory Services Utility	205.44
				2567	I/3 System Utility	3,900.00
	350	Governor	416			67,739.04
	379	Human Rights, Dept Of	401	2396	Cellular Phones Exp	17,823.36

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2017	379	Human Rights, Dept Of	401	2398	ICN Miscellaneous	139.00
				2399	ICN Voice Usage	25,626.50
				2402	ICN Data Usage	2,477.29
				2403	Hookup Expenses To ICN	67.79
				2405	Long Distance	1,120.82
				2406	WATS	81.50
				2414	Moving Charge-Phone	968.43
				2557	ICN Internet Usage	1,319.83
	379	Human Rights, Dept Of	401			49,624.52
			416	2501	Reimburse ITD Services	97,469.31
				2565	ITE Directory Services Utility	369.84
				2567	I/3 System Utility	19,393.80
	379	Human Rights, Dept Of	416			117,232.95
	401	Human Services Administration	401	2396	Cellular Phones Exp	28,668.30
				2398	ICN Miscellaneous	639.20
				2399	ICN Voice Usage	147,850.74
				2402	ICN Data Usage	602,961.56
				2403	Hookup Expenses To ICN	450.96
				2404	Fax Costs	6.00
				2405	Long Distance	5,956.09
				2406	WATS	4,757.49
				2411	Telephone & Telegraph	3,164.06
				2414	Moving Charge-Phone	14,736.20
				2420	Internet Service	60,748.99
				2726	Data Services	2,808.96

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
	401	Human Services Administration	401			872,748.55
2017	401	Human Services Administration	416	2501	Reimburse ITD Services	3,735,365.51
				2565	ITE Directory Services Utility	2,294.04
				2567	I/3 System Utility	88,604.52
	401	Human Services Administration	416			3,826,264.07
	402	Human Services Community Serv	401	2396	Cellular Phones Exp	69,807.68
				2398	ICN Miscellaneous	1,676.03
				2399	ICN Voice Usage	208,295.15
				2400	ICN Admin Video Usage	0.00
				2402	ICN Data Usage	319,458.33
				2403	Hookup Expenses To ICN	99.14
				2405	Long Distance	26,566.72
				2406	WATS	5,948.36
				2411	Telephone & Telegraph	596,063.75
				2412	Answering Service	19,948.57
				2414	Moving Charge-Phone	22,903.31
				2415	Telephone Maintenance	6,420.51
				2420	Internet Service	145,716.27
	402	Human Services Community Serv	401			1,422,903.82
			416	2501	Reimburse ITD Services	2,023,516.44
				2565	ITE Directory Services Utility	18,330.60
				2567	I/3 System Utility	409,511.52
	402	Human Services Community Serv	416			2,451,358.56
	405	DHS Trng School Eldora	401	2396	Cellular Phones Exp	1,004.74
				2398	ICN Miscellaneous	43.83

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2017	405	DHS Trng School Eldora	401	2399	ICN Voice Usage	1,439.40
				2402	ICN Data Usage	11,362.08
				2405	Long Distance	2,510.00
				2407	Communication Rentals	9,698.25
	405	DHS Trng School Eldora	401			26,058.30
			416	2501	Reimburse ITD Services	19,066.09
				2565	ITE Directory Services Utility	1,307.04
				2567	I/3 System Utility	24,851.76
	405	DHS Trng School Eldora	416			45,224.89
	406	Civil Commitment Unit for Sexual Offenders	401	2396	Cellular Phones Exp	3,197.95
				2399	ICN Voice Usage	6.44
				2405	Long Distance	4.00
				2411	Telephone & Telegraph	75.15
				2415	Telephone Maintenance	47.01
	406	Civil Commitment Unit for Sexual Offender	401			3,330.55
			416	2501	Reimburse ITD Services	6,261.25
				2565	ITE Directory Services Utility	748.08
				2567	I/3 System Utility	14,141.28
	406	Civil Commitment Unit for Sexual Offender	416			21,150.61
	407	Human Services Cherokee	401	2341	Pager/Paging Services	924.00
				2396	Cellular Phones Exp	2,082.08
				2398	ICN Miscellaneous	198.33
				2399	ICN Voice Usage	383.28
				2400	ICN Admin Video Usage	167.50
				2402	ICN Data Usage	11,538.50

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	407	Human Services Cherokee	401	2405	Long Distance	6,542.24
				2411	Telephone & Telegraph	12,674.67
	407	Human Services Cherokee	401			34,510.60
			416	2501	Reimburse ITD Services	17,014.46
				2565	ITE Directory Services Utility	1,356.36
				2567	I/3 System Utility	26,481.96
	407	Human Services Cherokee	416			44,852.78
	409	Human Services Independence	401	2376	Cablevision	1,672.00
				2396	Cellular Phones Exp	624.86
				2398	ICN Miscellaneous	67.05
				2399	ICN Voice Usage	112.28
				2402	ICN Data Usage	13,728.00
				2405	Long Distance	2,887.53
				2411	Telephone & Telegraph	16,070.81
	409	Human Services Independence	401			35,162.53
			416	2501	Reimburse ITD Services	18,629.37
				2565	ITE Directory Services Utility	1,874.16
				2567	I/3 System Utility	36,294.00
	409	Human Services Independence	416			56,797.53
	411	Human Services Glenwood	401	2376	Cablevision	7,650.04
				2396	Cellular Phones Exp	21,675.11
				2398	ICN Miscellaneous	94.34
				2399	ICN Voice Usage	0.52
				2402	ICN Data Usage	12,130.08
				2405	Long Distance	2,956.61

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	411	Human Services Glenwood	401	2411	Telephone & Telegraph	26,174.75
	411	Human Services Glenwood	401			70,681.45
			416	2501	Reimburse ITD Services	55,859.06
				2565	ITE Directory Services Utility	6,666.36
				2567	I/3 System Utility	130,117.20
	411	Human Services Glenwood	416			192,642.62
	412	Human Services Woodward	401	2341	Pager/Paging Services	1,204.80
				2376	Cablevision	17,560.87
				2396	Cellular Phones Exp	20,158.91
				2398	ICN Miscellaneous	1,459.61
				2399	ICN Voice Usage	142.68
				2402	ICN Data Usage	11,362.08
				2405	Long Distance	19,132.55
				2411	Telephone & Telegraph	28,490.20
				2414	Moving Charge-Phone	221.68
				2420	Internet Service	17,793.07
				2726	Data Services	2,082.00
	412	Human Services Woodward	401			119,608.45
			416	2501	Reimburse ITD Services	41,902.14
				2565	ITE Directory Services Utility	4,964.88
				2567	I/3 System Utility	98,352.72
	412	Human Services Woodward	416			145,219.74
	413	Human Services Assistance Pymt	401	2396	Cellular Phones Exp	387.09
				2398	ICN Miscellaneous	1,138.42
				2399	ICN Voice Usage	47,096.55

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	413	Human Services Assistance Pymt	401	2400	ICN Admin Video Usage	670.00
				2402	ICN Data Usage	123,338.44
				2403	Hookup Expenses To ICN	63,187.86
				2405	Long Distance	9,682.03
				2406	WATS	69,127.46
				2411	Telephone & Telegraph	354,506.83
				2414	Moving Charge-Phone	1,870.50
				2420	Internet Service	31,797.53
	413	Human Services Assistance Pymt	401			702,802.71
			416	2501	Reimburse ITD Services	3,065,375.76
				2565	ITE Directory Services Utility	172.68
				2567	I/3 System Utility	702,115.92
	413	Human Services Assistance Pymt	416			3,767,664.36
	427	Inspections and Appeals, Dept Of	401	2396	Cellular Phones Exp	100,927.03
				2398	ICN Miscellaneous	236.91
				2399	ICN Voice Usage	67,859.96
				2402	ICN Data Usage	7,516.62
				2404	Fax Costs	5.89
				2405	Long Distance	3,914.61
				2406	WATS	1,938.75
				2411	Telephone & Telegraph	24,819.87
				2414	Moving Charge-Phone	2,184.38
				2420	Internet Service	1,003.89
				2557	ICN Internet Usage	463.02
				2726	Data Services	109.07

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	427	Inspections and Appeals, Dept Of	401			210,980.00
2017	427	Inspections and Appeals, Dept Of	416	2501	Reimburse ITD Services	400,194.53
				2565	ITE Directory Services Utility	2,203.15
				2567	I/3 System Utility	43,841.40
	427	Inspections and Appeals, Dept Of	416			446,239.08
	428	State Public Defender/DIA	401	2396	Cellular Phones Exp	7,829.67
				2397	Installation/Hookup Data Lines	770.00
				2398	ICN Miscellaneous	172.78
				2399	ICN Voice Usage	34,492.40
				2402	ICN Data Usage	3,168.06
				2404	Fax Costs	4,064.00
				2405	Long Distance	7,895.25
				2406	WATS	178.25
				2411	Telephone & Telegraph	79,690.71
				2414	Moving Charge-Phone	993.00
				2415	Telephone Maintenance	1,390.00
				2420	Internet Service	21,882.31
				2557	ICN Internet Usage	745.98
	428	State Public Defender/DIA	401			163,272.41
			416	2501	Reimburse ITD Services	73,917.33
				2565	ITE Directory Services Utility	1,767.24
				2567	I/3 System Utility	35,716.08
	428	State Public Defender/DIA	416			111,400.65
	429	Racing Commission - Inspect and Appeals	401	2398	ICN Miscellaneous	14.59
				2399	ICN Voice Usage	4,870.05

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2017	429	Racing Commission - Inspect and Appeals	401	2402	ICN Data Usage	107,884.97
				2405	Long Distance	363.28
				2414	Moving Charge-Phone	142.50
				2557	ICN Internet Usage	99.96
	429	Racing Commission - Inspect and Appeals	401			113,375.35
			416	2501	Reimburse ITD Services	70,590.94
				2565	ITE Directory Services Utility	484.92
				2567	I/3 System Utility	9,700.20
	429	Racing Commission - Inspect and Appeals	416			80,776.06
	467	Law Enforcement Academy	401	2376	Cablevision	2,312.79
				2396	Cellular Phones Exp	2,950.77
				2398	ICN Miscellaneous	11.81
				2399	ICN Voice Usage	13,194.67
				2402	ICN Data Usage	3,288.96
				2405	Long Distance	361.99
				2411	Telephone & Telegraph	1,113.80
				2414	Moving Charge-Phone	114.00
				2557	ICN Internet Usage	3,288.96
	467	Law Enforcement Academy	401			26,637.75
			416	2501	Reimburse ITD Services	20,799.31
				2565	ITE Directory Services Utility	180.84
				2567	I/3 System Utility	3,580.20
	467	Law Enforcement Academy	416			24,560.35
	532	Management, Dept Of	401	2376	Cablevision	28.27
				2396	Cellular Phones Exp	1,585.36

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2017	532	Management, Dept Of	401	2398	ICN Miscellaneous	26.41
				2399	ICN Voice Usage	11,321.05
				2402	ICN Data Usage	1,581.79
				2403	Hookup Expenses To ICN	75.00
				2405	Long Distance	447.87
				2411	Telephone & Telegraph	2,057.60
				2414	Moving Charge-Phone	812.00
				2415	Telephone Maintenance	125.00
				2420	Internet Service	110.09
				2557	ICN Internet Usage	526.20
	532	Management, Dept Of	401			18,696.64
			416	2501	Reimburse ITD Services	105,368.00
				2565	ITE Directory Services Utility	189.12
				2567	I/3 System Utility	63,236.88
	532	Management, Dept Of	416			168,794.00
	542	Natural Resources, Dept Of	401	2341	Pager/Paging Services	35.80
				2398	ICN Miscellaneous	1,126.91
				2399	ICN Voice Usage	195,425.98
				2400	ICN Admin Video Usage	1,789.23
				2402	ICN Data Usage	149,803.91
				2403	Hookup Expenses To ICN	291.59
				2404	Fax Costs	2,666.25
				2405	Long Distance	20,540.91
				2406	WATS	913.86
				2411	Telephone & Telegraph	432,768.38

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	542	Natural Resources, Dept Of	401	2414	Moving Charge-Phone	2,162.78
				2415	Telephone Maintenance	592.49
				2420	Internet Service	116,360.83
				2557	ICN Internet Usage	3,589.32
	542	Natural Resources, Dept Of	401			928,068.24
			416	2501	Reimburse ITD Services	1,976,868.20
				2565	ITE Directory Services Utility	7,398.00
				2567	I/3 System Utility	174,065.64
	542	Natural Resources, Dept Of	416			2,158,331.84
	547	Parole Board	401	2396	Cellular Phones Exp	380.45
				2398	ICN Miscellaneous	107.77
				2399	ICN Voice Usage	9,729.97
				2400	ICN Admin Video Usage	17,407.34
				2402	ICN Data Usage	99.96
				2405	Long Distance	386.35
				2406	WATS	18.88
				2557	ICN Internet Usage	99.96
	547	Parole Board	401			28,230.68
			416	2501	Reimburse ITD Services	6,800.16
				2565	ITE Directory Services Utility	115.08
				2567	I/3 System Utility	2,159.88
	547	Parole Board	416			9,075.12
	572	Public Employment Relations	401	2398	ICN Miscellaneous	10.04
				2399	ICN Voice Usage	5,044.19
				2405	Long Distance	220.86

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	572	Public Employment Relations	401	2411	Telephone & Telegraph	1,873.89
	572	Public Employment Relations	401			7,148.98
			416	2501	Reimburse ITD Services	22,056.72
				2565	ITE Directory Services Utility	74.04
				2567	I/3 System Utility	1,425.36
	572	Public Employment Relations	416			23,556.12
	582	Public Defense, Dept Of	401	2376	Cablevision	47,707.64
				2396	Cellular Phones Exp	329,890.45
				2397	Installation/Hookup Data Lines	19,304.38
				2398	ICN Miscellaneous	17.71
				2399	ICN Voice Usage	547.96
				2402	ICN Data Usage	256,667.75
				2403	Hookup Expenses To ICN	17,591.25
				2405	Long Distance	2.00
				2406	WATS	78.18
				2411	Telephone & Telegraph	163,289.73
				2420	Internet Service	53,530.15
				2557	ICN Internet Usage	19,509.96
				2726	Data Services	174,530.00
	582	Public Defense, Dept Of	401			1,082,667.16
			416	2501	Reimburse ITD Services	23,844.77
				2565	ITE Directory Services Utility	2,235.84
				2567	I/3 System Utility	47,237.04
	582	Public Defense, Dept Of	416			73,317.65
	583	Dept of Homeland Security and Emergency M	401	2338	E911 Reimbursement	21,432,053.16

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	583	Dept of Homeland Security and Emergency M	401	2341	Pager/Paging Services	624.00
				2348	911 Communication Expenses	4,577,785.09
				2376	Cablevision	1,192.72
				2396	Cellular Phones Exp	19,120.53
				2397	Installation/Hookup Data Lines	1,707.19
				2398	ICN Miscellaneous	79.71
				2399	ICN Voice Usage	52,848.21
				2402	ICN Data Usage	48,653.98
				2403	Hookup Expenses To ICN	2,686.10
				2405	Long Distance	1,226.34
				2407	Communication Rentals	5,245.28
				2409	Interconnection	12,091.62
				2411	Telephone & Telegraph	16,576.60
				2420	Internet Service	669.82
	583	Dept of Homeland Security and Emergenc	401			26,172,560.35
			416	2501	Reimburse ITD Services	26,284.94
				2565	ITE Directory Services Utility	887.76
				2567	I/3 System Utility	63,758.04
	583	Dept of Homeland Security and Emergenc	416			90,930.74
	588	Public Health, Dept Of	401	2339	Web Conferencing	(50.27)
				2396	Cellular Phones Exp	189,135.22
				2398	ICN Miscellaneous	1,272.93
				2399	ICN Voice Usage	236,484.52
				2400	ICN Admin Video Usage	251.12
				2402	ICN Data Usage	42,524.51

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	588	Public Health, Dept Of	401	2403	Hookup Expenses To ICN	5,242.77
				2405	Long Distance	14,307.29
				2406	WATS	8,527.37
				2407	Communication Rentals	7,096.68
				2411	Telephone & Telegraph	1,126.04
				2414	Moving Charge-Phone	5,543.49
				2419	Modem Rental	(1,149.06)
				2420	Internet Service	2,966.88
				2557	ICN Internet Usage	28,953.77
				2726	Data Services	185.01
	588	Public Health, Dept Of	401			542,418.27
			416	2501	Reimburse ITD Services	1,317,731.24
				2565	ITE Directory Services Utility	3,355.79
				2567	I/3 System Utility	88,367.04
	588	Public Health, Dept Of	416			1,409,454.07
	595	Public Safety, Dept Of	401	2341	Pager/Paging Services	505.32
				2348	911 Communication Expenses	50,237.26
				2376	Cablevision	12,011.12
				2396	Cellular Phones Exp	554,617.44
				2398	ICN Miscellaneous	4,893.37
				2399	ICN Voice Usage	153,013.10
				2400	ICN Admin Video Usage	930.00
				2402	ICN Data Usage	1,229,061.43
				2403	Hookup Expenses To ICN	24,462.48
				2405	Long Distance	7,253.81

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2017	595	Public Safety, Dept Of	401	2406	WATS	3,464.27
				2407	Communication Rentals	241,572.34
				2411	Telephone & Telegraph	38,646.82
				2414	Moving Charge-Phone	3,648.28
				2420	Internet Service	9,949.38
				2557	ICN Internet Usage	23,670.70
				2727	Video Services	2,775.00
	595	Public Safety, Dept Of	401			2,360,712.12
			416	2501	Reimburse ITD Services	507,540.26
				2565	ITE Directory Services Utility	7,192.56
				2567	I/3 System Utility	148,150.68
	595	Public Safety, Dept Of	416			662,883.50
	625	Revenue	401	2396	Cellular Phones Exp	24,541.96
				2398	ICN Miscellaneous	277.51
				2399	ICN Voice Usage	269,603.85
				2402	ICN Data Usage	10,698.70
				2403	Hookup Expenses To ICN	152.00
				2405	Long Distance	4,090.77
				2406	WATS	25,164.95
				2407	Communication Rentals	9,360.00
				2411	Telephone & Telegraph	22,336.30
				2414	Moving Charge-Phone	6,117.27
				2420	Internet Service	13,742.08
				2557	ICN Internet Usage	1,059.90
	625	Revenue	401			387,145.29

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2017	625	Revenue	416	2501	Reimburse ITD Services	12,767,606.27
				2565	ITE Directory Services Utility	2,392.20
				2567	I/3 System Utility	355,494.84
	625	Revenue	416			13,125,493.31
	627	Iowa Lottery Authority	401	2339	Web Conferencing	131.78
				2396	Cellular Phones Exp	45,159.71
				2398	ICN Miscellaneous	110.14
				2399	ICN Voice Usage	32,065.20
				2402	ICN Data Usage	153,807.79
				2403	Hookup Expenses To ICN	1,342.50
				2405	Long Distance	997.21
				2406	WATS	11.24
				2411	Telephone & Telegraph	14,150.13
				2557	ICN Internet Usage	6,132.48
	627	Iowa Lottery Authority	401			253,908.18
			416	2501	Reimburse ITD Services	53,609.22
				2565	ITE Directory Services Utility	904.20
				2567	I/3 System Utility	62,507.52
	627	Iowa Lottery Authority	416			117,020.94
	642	Gov Off.Of Drug Ctrl Policy	401	2396	Cellular Phones Exp	477.75
				2398	ICN Miscellaneous	13.23
				2399	ICN Voice Usage	2,656.09
				2405	Long Distance	105.30
	642	Gov Off.Of Drug Ctrl Policy	401			3,252.37
			416	2501	Reimburse ITD Services	11,282.53

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2017	642	Gov Off.Of Drug Ctrl Policy	416	2565	ITE Directory Services Utility	32.88
				2567	I/3 System Utility	1,225.32
	642	Gov Off.Of Drug Ctrl Policy	416			12,540.73
	645	Transportation, Dept Of	401	2396	Cellular Phones Exp	35,398.04
				2398	ICN Miscellaneous	2,043.02
				2399	ICN Voice Usage	66,475.42
				2402	ICN Data Usage	920,674.02
				2403	Hookup Expenses To ICN	2,700.00
				2405	Long Distance	35,881.79
				2406	WATS	21,133.60
				2411	Telephone & Telegraph	690,277.26
				2557	ICN Internet Usage	140,041.38
	645	Transportation, Dept Of	401			1,914,624.53
			416	2501	Reimburse ITD Services	1,609,914.63
				2565	ITE Directory Services Utility	22,292.64
				2567	I/3 System Utility	770,301.72
	645	Transportation, Dept Of	416			2,402,508.99
	671	Iowa Veterans Home	401	2376	Cablevision	59,138.40
				2396	Cellular Phones Exp	51,346.30
				2398	ICN Miscellaneous	184.16
				2402	ICN Data Usage	16,291.98
				2405	Long Distance	4,288.25
				2406	WATS	77.36
				2411	Telephone & Telegraph	29,753.36
				2415	Telephone Maintenance	25,806.00

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2017	671	Iowa Veterans Home	401	2420	Internet Service	827.88
				2557	ICN Internet Usage	13,651.98
	671	Iowa Veterans Home	401			201,365.67
			416	2501	Reimburse ITD Services	1,252,986.01
				2565	ITE Directory Services Utility	7,488.36
				2567	I/3 System Utility	148,328.52
	671	Iowa Veterans Home	416			1,408,802.89
2017					Sum:	112,305,663.87

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2018	005	Administrative Services, Dept	401	2339	Web Conferencing	9,487.24
				2341	Pager/Paging Services	11.90
				2396	Cellular Phones Exp	97,401.14
				2398	ICN Miscellaneous	218.18
				2399	ICN Voice Usage	100,454.82
				2402	ICN Data Usage	9,419.16
				2403	Hookup Expenses To ICN	57.00
				2405	Long Distance	106.96
				2406	WATS	0.02
				2414	Moving Charge-Phone	8,692.45
				2557	ICN Internet Usage	426.24
				2726	Data Services	42,198.00
	005	Administrative Services, Dept	401			268,473.11
			416	2501	Reimburse ITD Services	2,166,539.90
				2565	ITE Directory Services Utility	1,734.60
				2567	I/3 System Utility	58,075.92
	005	Administrative Services, Dept	416			2,226,350.42
	131	Dept For The Blind	401	2376	Cablevision	1,381.78
				2396	Cellular Phones Exp	24,272.50
				2398	ICN Miscellaneous	71.29
				2399	ICN Voice Usage	26,746.09
				2404	Fax Costs	5.00
				2405	Long Distance	1,425.54
				2406	WATS	805.33
				2411	Telephone & Telegraph	178.67

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2018	131	Dept For The Blind	401	2414	Moving Charge-Phone	598.50
				2420	Internet Service	1,998.37
				2557	ICN Internet Usage	8,397.00
	131	Dept For The Blind	401			65,880.07
			416	2501	Reimburse ITD Services	12,056.98
				2565	ITE Directory Services Utility	608.28
				2567	I/3 System Utility	12,182.76
	131	Dept For The Blind	416			24,848.02
	140	Ethics and Campaign Disclosure	401	2398	ICN Miscellaneous	4.75
				2399	ICN Voice Usage	2,731.75
				2405	Long Distance	181.98
				2414	Moving Charge-Phone	85.50
				2557	ICN Internet Usage	626.16
	140	Ethics and Campaign Disclosure	401			3,630.14
			416	2501	Reimburse ITD Services	3,565.22
				2565	ITE Directory Services Utility	49.32
				2567	I/3 System Utility	935.40
	140	Ethics and Campaign Disclosure	416			4,549.94
	167	Civil Rights Commission	401	2396	Cellular Phones Exp	84.20
				2398	ICN Miscellaneous	42.70
				2399	ICN Voice Usage	16,417.84
				2405	Long Distance	1,072.85
				2406	WATS	306.11
				2414	Moving Charge-Phone	228.00
				2420	Internet Service	275.00

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2018	167	Civil Rights Commission	401	2557	ICN Internet Usage	99.96
	167	Civil Rights Commission	401			18,526.66
			416	2501	Reimburse ITD Services	45,327.48
				2565	ITE Directory Services Utility	213.72
				2567	I/3 System Utility	4,171.80
	167	Civil Rights Commission	416			49,713.00
	185	Chief Information Officer, Office of	401	2396	Cellular Phones Exp	57,325.96
				2398	ICN Miscellaneous	215.24
				2399	ICN Voice Usage	60,396.65
				2402	ICN Data Usage	254,590.32
				2403	Hookup Expenses To ICN	12,259.16
				2405	Long Distance	1,518.18
				2406	WATS	3,389.79
				2409	Interconnection	26,636.32
				2414	Moving Charge-Phone	4,886.20
				2415	Telephone Maintenance	24.00
				2557	ICN Internet Usage	359,798.16
	185	Chief Information Officer, Office of	401			781,039.98
			416	2501	Reimburse ITD Services	14,119,938.51
				2565	ITE Directory Services Utility	879.48
				2567	I/3 System Utility	24,157.20
	185	Chief Information Officer, Office of	416			14,144,975.19
	212	Alcoholic Beverages	401	2396	Cellular Phones Exp	23,350.39
				2398	ICN Miscellaneous	83.32
				2399	ICN Voice Usage	26,757.20

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2018	212	Alcoholic Beverages	401	2402	ICN Data Usage	29,728.08
				2403	Hookup Expenses To ICN	313.50
				2405	Long Distance	5,832.23
				2406	WATS	1,965.50
				2411	Telephone & Telegraph	1,677.00
				2414	Moving Charge-Phone	456.00
				2557	ICN Internet Usage	4,299.96
	212	Alcoholic Beverages	401			94,463.18
			416	2501	Reimburse ITD Services	1,748,822.57
				2565	ITE Directory Services Utility	624.72
				2567	I/3 System Utility	54,690.60
	212	Alcoholic Beverages	416			1,804,137.89
	213	Banking	401	2396	Cellular Phones Exp	12,297.72
				2397	Installation/Hookup Data Lines	500.00
				2398	ICN Miscellaneous	6.44
				2399	ICN Voice Usage	9,551.04
				2402	ICN Data Usage	6,977.73
				2403	Hookup Expenses To ICN	238.15
				2405	Long Distance	0.05
				2414	Moving Charge-Phone	57.00
				2557	ICN Internet Usage	1,600.61
	213	Banking	401			31,228.74
			416	2501	Reimburse ITD Services	97,700.52
				2565	ITE Directory Services Utility	558.96
				2567	I/3 System Utility	11,665.32

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	213	Banking	416			109,924.80
2018	214	Credit Union	401	2396	Cellular Phones Exp	12,433.49
				2397	Installation/Hookup Data Lines	677.98
				2398	ICN Miscellaneous	18.48
				2399	ICN Voice Usage	3,203.93
				2402	ICN Data Usage	9,277.65
				2405	Long Distance	0.31
				2414	Moving Charge-Phone	85.50
	214	Credit Union	401			25,697.34
			416	2501	Reimburse ITD Services	24,093.30
				2565	ITE Directory Services Utility	106.80
				2567	I/3 System Utility	2,185.92
	214	Credit Union	416			26,386.02
	216	Insurance	401	2396	Cellular Phones Exp	18,341.77
				2398	ICN Miscellaneous	133.09
				2399	ICN Voice Usage	62,112.27
				2400	ICN Admin Video Usage	1,130.08
				2402	ICN Data Usage	8,722.08
				2403	Hookup Expenses To ICN	16.53
				2405	Long Distance	14.28
				2414	Moving Charge-Phone	1,666.20
				2557	ICN Internet Usage	299.88
	216	Insurance	401			92,436.18
			416	2501	Reimburse ITD Services	167,307.45
				2565	ITE Directory Services Utility	756.24

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2018	216	Insurance	416	2567	I/3 System Utility	16,889.52
	216	Insurance	416			184,953.21
	217	Professional Licensing/Reg	401	2398	ICN Miscellaneous	1.95
				2399	ICN Voice Usage	5,244.51
				2405	Long Distance	1.02
				2557	ICN Internet Usage	3,104.95
	217	Professional Licensing/Reg	401			8,352.43
			416	2501	Reimburse ITD Services	796,929.92
				2565	ITE Directory Services Utility	82.20
				2567	I/3 System Utility	1,710.12
	217	Professional Licensing/Reg	416			798,722.24
	219	Utilities	401	2339	Web Conferencing	948.00
				2396	Cellular Phones Exp	6,798.98
				2398	ICN Miscellaneous	36.70
				2399	ICN Voice Usage	41,070.66
				2403	Hookup Expenses To ICN	5,779.80
				2405	Long Distance	34.06
				2406	WATS	2.45
				2414	Moving Charge-Phone	1,146.40
				2557	ICN Internet Usage	99.96
	219	Utilities	401			55,917.01
			416	2501	Reimburse ITD Services	282,771.77
				2565	ITE Directory Services Utility	517.92
				2567	I/3 System Utility	11,512.56
	219	Utilities	416			294,802.25

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2018	238	Corrections Central Office	401	2396	Cellular Phones Exp	15,341.29
				2398	ICN Miscellaneous	177.04
				2399	ICN Voice Usage	22,974.57
				2402	ICN Data Usage	25,277.52
				2403	Hookup Expenses To ICN	0.30
				2405	Long Distance	1,258.64
				2406	WATS	102.55
				2411	Telephone & Telegraph	936.01
				2414	Moving Charge-Phone	883.50
				2557	ICN Internet Usage	20,499.84
	238	Corrections Central Office	401			87,451.26
			416	2501	Reimburse ITD Services	16,545.96
				2565	ITE Directory Services Utility	320.52
				2567	I/3 System Utility	8,386.32
	238	Corrections Central Office	416			25,252.80
	242	Corrections Fort Madison	401	2376	Cablevision	36,777.34
				2396	Cellular Phones Exp	13,410.13
				2398	ICN Miscellaneous	8.27
				2399	ICN Voice Usage	31,592.76
				2400	ICN Admin Video Usage	1,395.00
				2402	ICN Data Usage	12,446.55
				2405	Long Distance	189.82
				2406	WATS	96.93
				2411	Telephone & Telegraph	11,861.80
				2414	Moving Charge-Phone	896.40

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2018	242	Corrections Fort Madison	401	2420	Internet Service	743.17
	242	Corrections Fort Madison	401			109,418.17
			416	2501	Reimburse ITD Services	61,462.23
				2565	ITE Directory Services Utility	3,255.12
				2567	I/3 System Utility	62,676.12
	242	Corrections Fort Madison	416			127,393.47
	243	Corrections Anamosa	401	2396	Cellular Phones Exp	3,918.37
				2397	Installation/Hookup Data Lines	29.04
				2398	ICN Miscellaneous	75.73
				2399	ICN Voice Usage	(255.30)
				2402	ICN Data Usage	4,803.50
				2405	Long Distance	1,516.08
				2407	Communication Rentals	2,623.00
				2411	Telephone & Telegraph	7,789.52
				2415	Telephone Maintenance	10,767.38
	243	Corrections Anamosa	401			31,267.32
			416	2501	Reimburse ITD Services	48,942.82
				2565	ITE Directory Services Utility	2,515.32
				2567	I/3 System Utility	48,180.60
	243	Corrections Anamosa	416			99,638.74
	244	Corrections Iowa Medical and Classification C	401	2396	Cellular Phones Exp	1,232.47
				2398	ICN Miscellaneous	103.77
				2399	ICN Voice Usage	412.80
				2402	ICN Data Usage	18,147.94
				2405	Long Distance	3,645.12

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	244	Corrections Iowa Medical and Classification C	401	2407	Communication Rentals	3,708.00
				2411	Telephone & Telegraph	43,977.45
	244	Corrections Iowa Medical and Classificatio	401			71,227.55
			416	2501	Reimburse ITD Services	155,363.25
				2565	ITE Directory Services Utility	4,175.76
				2567	I/3 System Utility	80,021.76
	244	Corrections Iowa Medical and Classificatio	416			239,560.77
	245	Corrections Newton	401	2339	Web Conferencing	597.25
				2376	Cablevision	4,804.60
				2396	Cellular Phones Exp	14,427.32
				2398	ICN Miscellaneous	44.43
				2399	ICN Voice Usage	5,206.44
				2402	ICN Data Usage	17,471.83
				2405	Long Distance	2,117.95
				2411	Telephone & Telegraph	22,672.62
	245	Corrections Newton	401			67,342.44
			416	2501	Reimburse ITD Services	40,526.60
				2565	ITE Directory Services Utility	2,055.00
				2567	I/3 System Utility	39,340.44
	245	Corrections Newton	416			81,922.04
	246	Corrections Mt Pleasant	401	2396	Cellular Phones Exp	1,691.09
				2398	ICN Miscellaneous	36.75
				2399	ICN Voice Usage	954.60
				2402	ICN Data Usage	7,821.37
				2405	Long Distance	1,456.90

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2018	246	Corrections Mt Pleasant	401	2411	Telephone & Telegraph	14,877.07
	246	Corrections Mt Pleasant	401			26,837.78
			416	2501	Reimburse ITD Services	39,631.00
				2565	ITE Directory Services Utility	2,079.72
				2567	I/3 System Utility	39,644.88
	246	Corrections Mt Pleasant	416			81,355.60
	247	Corrections Rockwell City	401	2376	Cablevision	11,933.51
				2396	Cellular Phones Exp	1,862.03
				2398	ICN Miscellaneous	28.16
				2399	ICN Voice Usage	103.20
				2402	ICN Data Usage	7,786.81
				2405	Long Distance	1,381.96
				2411	Telephone & Telegraph	17,984.49
	247	Corrections Rockwell City	401			41,080.16
			416	2501	Reimburse ITD Services	31,081.23
				2565	ITE Directory Services Utility	748.08
				2567	I/3 System Utility	14,326.20
	247	Corrections Rockwell City	416			46,155.51
	248	Corrections Clarinda	401	2376	Cablevision	1,625.29
				2396	Cellular Phones Exp	2,167.41
				2398	ICN Miscellaneous	57.92
				2399	ICN Voice Usage	464.40
				2402	ICN Data Usage	7,108.80
				2405	Long Distance	1,608.53
				2411	Telephone & Telegraph	12,626.84

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2018	248	Corrections Clarinda	401	2415	Telephone Maintenance	23,640.22
				2420	Internet Service	73.02
	248	Corrections Clarinda	401			49,372.43
			416	2501	Reimburse ITD Services	70,450.13
				2565	ITE Directory Services Utility	2,096.16
				2567	I/3 System Utility	40,189.08
	248	Corrections Clarinda	416			112,735.37
	249	Corrections Mitchellville	401	2398	ICN Miscellaneous	71.45
				2399	ICN Voice Usage	40,582.82
				2400	ICN Admin Video Usage	1,642.71
				2402	ICN Data Usage	10,834.33
				2405	Long Distance	1,792.07
				2406	WATS	4.55
				2411	Telephone & Telegraph	15,955.73
	249	Corrections Mitchellville	401			70,883.66
			416	2501	Reimburse ITD Services	36,814.61
				2565	ITE Directory Services Utility	1,833.00
				2567	I/3 System Utility	34,958.28
	249	Corrections Mitchellville	416			73,605.89
	252	Corrections Fort Dodge	401	2396	Cellular Phones Exp	3,663.01
				2398	ICN Miscellaneous	0.55
				2399	ICN Voice Usage	15,808.46
				2400	ICN Admin Video Usage	1,395.00
				2402	ICN Data Usage	10,860.36
				2405	Long Distance	26.79

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2018	252	Corrections Fort Dodge	401	2407	Communication Rentals	96.00
				2411	Telephone & Telegraph	7,443.80
				2414	Moving Charge-Phone	780.00
	252	Corrections Fort Dodge	401			40,073.97
			416	2501	Reimburse ITD Services	48,297.73
				2565	ITE Directory Services Utility	2,293.44
				2567	I/3 System Utility	43,780.08
	252	Corrections Fort Dodge	416			94,371.25
	259	Cultural Affairs, Dept Of	401	2339	Web Conferencing	8,769.25
				2396	Cellular Phones Exp	450.00
				2398	ICN Miscellaneous	148.73
				2399	ICN Voice Usage	27,974.36
				2403	Hookup Expenses To ICN	57.00
				2405	Long Distance	1,558.42
				2409	Interconnection	(885.80)
				2411	Telephone & Telegraph	15,506.02
				2414	Moving Charge-Phone	741.00
				2415	Telephone Maintenance	39.34
				2557	ICN Internet Usage	426.24
	259	Cultural Affairs, Dept Of	401			54,784.56
			416	2501	Reimburse ITD Services	230,134.87
				2565	ITE Directory Services Utility	427.56
				2567	I/3 System Utility	8,826.36
	259	Cultural Affairs, Dept Of	416			239,388.79
	269	Iowa Economic Development Authority	401	2396	Cellular Phones Exp	54,366.03

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2018	269	Iowa Economic Development Authority	401	2397	Installation/Hookup Data Lines	1,600.00
				2398	ICN Miscellaneous	6.84
				2399	ICN Voice Usage	19,524.49
				2404	Fax Costs	164.69
				2405	Long Distance	8,378.55
				2411	Telephone & Telegraph	11,464.21
				2414	Moving Charge-Phone	142.50
				2420	Internet Service	41,368.74
				2557	ICN Internet Usage	5,984.50
	269	Iowa Economic Development Authority	401			143,000.55
			416	2501	Reimburse ITD Services	135,315.20
				2565	ITE Directory Services Utility	912.36
				2567	I/3 System Utility	41,599.56
	269	Iowa Economic Development Authority	416			177,827.12
	270	Finance Authority	401	2396	Cellular Phones Exp	359.45
				2397	Installation/Hookup Data Lines	500.00
				2398	ICN Miscellaneous	352.40
				2399	ICN Voice Usage	49,459.61
				2402	ICN Data Usage	11,523.42
				2405	Long Distance	2,373.78
				2406	WATS	501.79
				2414	Moving Charge-Phone	114.00
				2557	ICN Internet Usage	526.20
	270	Finance Authority	401			65,710.65
			416	2501	Reimburse ITD Services	169,916.27

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2018	270	Finance Authority	416	2565	ITE Directory Services Utility	715.08
				2567	I/3 System Utility	17,580.12
	270	Finance Authority	416			188,211.47
	282	Education, Dept Of	401	2396	Cellular Phones Exp	110,142.27
				2398	ICN Miscellaneous	(8,352.30)
				2399	ICN Voice Usage	87,810.38
				2400	ICN Admin Video Usage	1,413.75
				2402	ICN Data Usage	3,329,699.05
				2403	Hookup Expenses To ICN	760.75
				2405	Long Distance	(442.35)
				2406	WATS	432.63
				2414	Moving Charge-Phone	2,376.60
				2420	Internet Service	5,023.46
				2557	ICN Internet Usage	8,838.22
	282	Education, Dept Of	401			3,537,702.46
			416	2501	Reimburse ITD Services	300,739.63
				2565	ITE Directory Services Utility	2,235.84
				2567	I/3 System Utility	304,481.52
	282	Education, Dept Of	416			607,456.99
	283	Education, Voc Rehab	401	2339	Web Conferencing	817.00
				2396	Cellular Phones Exp	96,681.63
				2398	ICN Miscellaneous	577.26
				2399	ICN Voice Usage	114,716.48
				2400	ICN Admin Video Usage	1,395.00
				2402	ICN Data Usage	7,321.52

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2018	283	Education, Voc Rehab	401	2404	Fax Costs	3,634.18
				2405	Long Distance	10,320.06
				2406	WATS	4,320.20
				2411	Telephone & Telegraph	67,170.56
				2414	Moving Charge-Phone	1,557.05
				2415	Telephone Maintenance	5,063.65
				2420	Internet Service	42,934.09
				2557	ICN Internet Usage	5,259.84
				2726	Data Services	7,116.75
	283	Education, Voc Rehab	401			368,885.27
			416	2501	Reimburse ITD Services	203,133.12
				2565	ITE Directory Services Utility	3,082.77
				2567	I/3 System Utility	64,367.94
	283	Education, Voc Rehab	416			270,583.83
	284	College Aid	401	2396	Cellular Phones Exp	9,871.70
				2398	ICN Miscellaneous	132.37
				2399	ICN Voice Usage	18,968.19
				2402	ICN Data Usage	6,129.21
				2405	Long Distance	721.14
				2406	WATS	181.94
				2414	Moving Charge-Phone	142.50
				2557	ICN Internet Usage	199.92
	284	College Aid	401			36,346.97
			416	2501	Reimburse ITD Services	259,999.91
				2565	ITE Directory Services Utility	279.48

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2018	284	College Aid	416	2567	I/3 System Utility	11,366.40
	284	College Aid	416			271,645.79
	285	Education, Iowa Public TV	401	2376	Cablevision	4,444.60
				2396	Cellular Phones Exp	10,576.47
				2398	ICN Miscellaneous	99.02
				2399	ICN Voice Usage	64,455.56
				2402	ICN Data Usage	66,522.55
				2405	Long Distance	1,066.01
				2406	WATS	336.85
				2407	Communication Rentals	11,558.17
				2413	Teletype	61,222.26
				2414	Moving Charge-Phone	285.00
				2420	Internet Service	8,570.40
				2557	ICN Internet Usage	13,387.87
	285	Education, Iowa Public TV	401			242,524.76
			416	2501	Reimburse ITD Services	26,339.44
				2565	ITE Directory Services Utility	797.28
				2567	I/3 System Utility	16,811.64
	285	Education, Iowa Public TV	416			43,948.36
	297	Iowa Department on Aging	401	2339	Web Conferencing	7,134.82
				2396	Cellular Phones Exp	9,051.78
				2398	ICN Miscellaneous	31.92
				2399	ICN Voice Usage	127,290.05
				2403	Hookup Expenses To ICN	61.16
				2405	Long Distance	441.91

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2018	297	Iowa Department on Aging	401	2406	WATS	498.57
				2414	Moving Charge-Phone	1,047.95
				2420	Internet Service	640.73
				2557	ICN Internet Usage	99.96
	297	Iowa Department on Aging	401			146,298.85
			416	2501	Reimburse ITD Services	117,445.67
				2565	ITE Directory Services Utility	320.54
				2567	I/3 System Utility	9,245.05
	297	Iowa Department on Aging	416			127,011.26
	309	Workforce Development	401	2339	Web Conferencing	149.00
				2341	Pager/Paging Services	2,384.13
				2396	Cellular Phones Exp	140,156.40
				2398	ICN Miscellaneous	2,735.41
				2399	ICN Voice Usage	95,630.66
				2402	ICN Data Usage	278,887.59
				2403	Hookup Expenses To ICN	2,482.59
				2404	Fax Costs	1.06
				2405	Long Distance	60,904.61
				2406	WATS	123,982.57
				2407	Communication Rentals	108,915.81
				2411	Telephone & Telegraph	81,537.26
				2414	Moving Charge-Phone	9,746.31
				2415	Telephone Maintenance	13,736.05
				2420	Internet Service	827.88
				2557	ICN Internet Usage	36,067.28

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	309	Workforce Development	401	2726	Data Services	19,344.00
				2727	Video Services	0.00
	309	Workforce Development	401			977,488.61
			416	2501	Reimburse ITD Services	1,381,138.96
				2565	ITE Directory Services Utility	5,359.44
				2567	I/3 System Utility	228,822.24
	309	Workforce Development	416			1,615,320.64
	336	Iowa Communications Network	401	2338	E911 Reimbursement	36,858.69
				2396	Cellular Phones Exp	22,712.53
				2397	Installation/Hookup Data Lines	12,315.00
				2398	ICN Miscellaneous	414.67
				2407	Communication Rentals	92,599.85
				2409	Interconnection	33,714.78
				2411	Telephone & Telegraph	3,808,687.97
				2415	Telephone Maintenance	204,511.78
				2420	Internet Service	250,858.46
				2726	Data Services	4,308,431.25
				2727	Video Services	3,804.00
	336	Iowa Communications Network	401			8,774,908.98
			416	2501	Reimburse ITD Services	159,043.05
				2565	ITE Directory Services Utility	657.60
				2567	I/3 System Utility	16,569.24
	336	Iowa Communications Network	416			176,269.89
	350	Governor	401	2396	Cellular Phones Exp	13,982.67
				2398	ICN Miscellaneous	68.02

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	350	Governor	401	2399	ICN Voice Usage	20,512.70
				2402	ICN Data Usage	7,042.08
				2405	Long Distance	712.88
				2411	Telephone & Telegraph	1,384.99
				2414	Moving Charge-Phone	57.00
				2416	Trunk Line Rental	133.50
				2420	Internet Service	605.00
				2557	ICN Internet Usage	426.24
	350	Governor	401			44,925.08
			416	2501	Reimburse ITD Services	58,406.13
				2565	ITE Directory Services Utility	189.12
				2567	I/3 System Utility	3,630.84
	350	Governor	416			62,226.09
	379	Human Rights, Dept Of	401	2396	Cellular Phones Exp	15,168.70
				2398	ICN Miscellaneous	180.86
				2399	ICN Voice Usage	25,501.29
				2405	Long Distance	1,367.52
				2406	WATS	77.20
				2414	Moving Charge-Phone	277.57
	379	Human Rights, Dept Of	401			42,573.14
			416	2501	Reimburse ITD Services	155,739.09
				2565	ITE Directory Services Utility	361.68
				2567	I/3 System Utility	17,874.12
	379	Human Rights, Dept Of	416			173,974.89
	401	Human Services Administration	401	2396	Cellular Phones Exp	28,500.80

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	401	Human Services Administration	401	2398	ICN Miscellaneous	458.94
				2399	ICN Voice Usage	138,274.61
				2402	ICN Data Usage	646,143.20
				2403	Hookup Expenses To ICN	8,200.00
				2405	Long Distance	4,444.16
				2406	WATS	7,146.56
				2411	Telephone & Telegraph	3,122.01
				2412	Answering Service	4,500.00
				2414	Moving Charge-Phone	3,899.08
				2420	Internet Service	50,659.32
	401	Human Services Administration	401			895,348.68
			416	2501	Reimburse ITD Services	3,576,292.53
				2565	ITE Directory Services Utility	2,286.35
				2567	I/3 System Utility	87,034.44
	401	Human Services Administration	416			3,665,613.32
	402	Human Services Community Serv	401	2396	Cellular Phones Exp	72,922.96
				2398	ICN Miscellaneous	1,151.20
				2399	ICN Voice Usage	226,102.70
				2402	ICN Data Usage	395,581.49
				2403	Hookup Expenses To ICN	1,298.02
				2405	Long Distance	17,344.15
				2406	WATS	3,647.01
				2411	Telephone & Telegraph	519,422.99
				2412	Answering Service	19,068.22
				2414	Moving Charge-Phone	13,350.41

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2018	402	Human Services Community Serv	401	2415	Telephone Maintenance	2,622.50
				2420	Internet Service	142,482.28
	402	Human Services Community Serv	401			1,414,993.93
			416	2501	Reimburse ITD Services	2,338,068.14
				2565	ITE Directory Services Utility	18,116.88
				2567	I/3 System Utility	410,067.60
	402	Human Services Community Serv	416			2,766,252.62
	405	DHS Trng School Eldora	401	2396	Cellular Phones Exp	1,052.60
				2398	ICN Miscellaneous	50.92
				2399	ICN Voice Usage	1,035.08
				2402	ICN Data Usage	11,362.08
				2403	Hookup Expenses To ICN	2,519.81
				2405	Long Distance	2,488.46
				2407	Communication Rentals	9,800.03
	405	DHS Trng School Eldora	401			28,308.98
			416	2501	Reimburse ITD Services	35,344.99
				2565	ITE Directory Services Utility	1,290.60
				2567	I/3 System Utility	24,788.04
	405	DHS Trng School Eldora	416			61,423.63
	406	Civil Commitment Unit for Sexual Offenders	401	2396	Cellular Phones Exp	3,185.29
				2399	ICN Voice Usage	45.04
	406	Civil Commitment Unit for Sexual Offender	401			3,230.33
			416	2501	Reimburse ITD Services	7,557.75
				2565	ITE Directory Services Utility	772.68
				2567	I/3 System Utility	14,745.12

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	406	Civil Commitment Unit for Sexual Offender	416			23,075.55
2018	407	Human Services Cherokee	401	2341	Pager/Paging Services	169.40
				2396	Cellular Phones Exp	2,015.50
				2398	ICN Miscellaneous	208.96
				2399	ICN Voice Usage	483.46
				2402	ICN Data Usage	13,392.25
				2405	Long Distance	7,489.46
				2411	Telephone & Telegraph	12,768.60
	407	Human Services Cherokee	401			36,527.63
			416	2501	Reimburse ITD Services	30,291.18
				2565	ITE Directory Services Utility	1,323.36
				2567	I/3 System Utility	26,074.56
	407	Human Services Cherokee	416			57,689.10
	409	Human Services Independence	401	2376	Cablevision	2,121.00
				2396	Cellular Phones Exp	626.10
				2398	ICN Miscellaneous	81.54
				2399	ICN Voice Usage	139.24
				2402	ICN Data Usage	13,716.00
				2405	Long Distance	3,314.92
				2411	Telephone & Telegraph	17,234.05
	409	Human Services Independence	401			37,232.85
			416	2501	Reimburse ITD Services	30,170.16
				2565	ITE Directory Services Utility	1,808.40
				2567	I/3 System Utility	35,459.40
	409	Human Services Independence	416			67,437.96

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2018	411	Human Services Glenwood	401	2376	Cablevision	8,371.00
				2396	Cellular Phones Exp	17,626.54
				2398	ICN Miscellaneous	116.02
				2402	ICN Data Usage	12,130.08
				2405	Long Distance	2,715.17
				2411	Telephone & Telegraph	23,817.97
				2420	Internet Service	777.00
	411	Human Services Glenwood	401			65,553.78
			416	2501	Reimburse ITD Services	84,574.93
				2565	ITE Directory Services Utility	6,608.88
				2567	I/3 System Utility	129,756.96
	411	Human Services Glenwood	416			220,940.77
	412	Human Services Woodward	401	2341	Pager/Paging Services	1,204.80
				2376	Cablevision	17,111.85
				2396	Cellular Phones Exp	18,411.11
				2398	ICN Miscellaneous	1,683.37
				2399	ICN Voice Usage	252.68
				2402	ICN Data Usage	11,362.08
				2405	Long Distance	19,922.27
				2411	Telephone & Telegraph	28,079.76
				2420	Internet Service	24,350.90
				2726	Data Services	3,181.90
	412	Human Services Woodward	401			125,560.72
			416	2501	Reimburse ITD Services	63,017.93
				2565	ITE Directory Services Utility	4,833.36

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	412	Human Services Woodward	416	2567	I/3 System Utility	96,477.36
	412	Human Services Woodward	416			164,328.65
	413	Human Services Assistance Pymt	401	2348	911 Communication Expenses	110.48
				2398	ICN Miscellaneous	1,085.88
				2399	ICN Voice Usage	44,678.71
				2402	ICN Data Usage	113,274.75
				2403	Hookup Expenses To ICN	571.77
				2405	Long Distance	3,315.43
				2406	WATS	55,137.95
				2411	Telephone & Telegraph	368,203.10
				2414	Moving Charge-Phone	522.63
				2420	Internet Service	14,175.45
	413	Human Services Assistance Pymt	401			601,076.15
			416	2501	Reimburse ITD Services	3,439,299.53
				2565	ITE Directory Services Utility	172.68
				2567	I/3 System Utility	747,831.84
	413	Human Services Assistance Pymt	416			4,187,304.05
	427	Inspections and Appeals, Dept Of	401	2339	Web Conferencing	4,724.83
				2396	Cellular Phones Exp	85,250.03
				2398	ICN Miscellaneous	144.95
				2399	ICN Voice Usage	69,052.87
				2402	ICN Data Usage	7,053.60
				2404	Fax Costs	59.18
				2405	Long Distance	1,789.47
				2406	WATS	177.85

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	427	Inspections and Appeals, Dept Of	401	2411	Telephone & Telegraph	19,498.96
				2414	Moving Charge-Phone	247.51
				2420	Internet Service	447.93
				2557	ICN Internet Usage	926.04
				2726	Data Services	222.06
	427	Inspections and Appeals, Dept Of	401			189,595.28
			416	2501	Reimburse ITD Services	425,317.37
				2565	ITE Directory Services Utility	2,219.52
				2567	I/3 System Utility	44,299.08
	427	Inspections and Appeals, Dept Of	416			471,835.97
	428	State Public Defender/DIA	401	2396	Cellular Phones Exp	6,341.48
				2398	ICN Miscellaneous	117.33
				2399	ICN Voice Usage	35,453.59
				2402	ICN Data Usage	5,539.06
				2404	Fax Costs	3,555.12
				2405	Long Distance	5,422.12
				2406	WATS	153.50
				2411	Telephone & Telegraph	71,491.88
				2414	Moving Charge-Phone	9,501.97
				2415	Telephone Maintenance	11,965.16
				2420	Internet Service	19,866.83
				2557	ICN Internet Usage	101.55
	428	State Public Defender/DIA	401			169,509.59
			416	2501	Reimburse ITD Services	390,583.17
				2565	ITE Directory Services Utility	1,767.36

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2018	428	State Public Defender/DIA	416	2567	I/3 System Utility	35,948.40
	428	State Public Defender/DIA	416			428,298.93
	429	Racing Commission - Inspect and Appeals	401	2398	ICN Miscellaneous	12.59
				2399	ICN Voice Usage	4,754.48
				2402	ICN Data Usage	120,876.12
				2405	Long Distance	435.01
				2414	Moving Charge-Phone	2,091.23
				2557	ICN Internet Usage	199.92
	429	Racing Commission - Inspect and Appeals	401			128,369.35
			416	2501	Reimburse ITD Services	86,569.65
				2565	ITE Directory Services Utility	476.76
				2567	I/3 System Utility	9,711.96
	429	Racing Commission - Inspect and Appeals	416			96,758.37
	467	Law Enforcement Academy	401	2376	Cablevision	2,864.99
				2396	Cellular Phones Exp	3,434.88
				2398	ICN Miscellaneous	2.14
				2399	ICN Voice Usage	11,183.56
				2402	ICN Data Usage	728.21
				2405	Long Distance	51.93
				2411	Telephone & Telegraph	1,123.84
				2414	Moving Charge-Phone	256.50
				2557	ICN Internet Usage	6,101.85
	467	Law Enforcement Academy	401			25,747.90
			416	2501	Reimburse ITD Services	32,220.48
				2565	ITE Directory Services Utility	180.84

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2018	467	Law Enforcement Academy	416	2567	I/3 System Utility	3,645.00
	467	Law Enforcement Academy	416			36,046.32
	532	Management, Dept Of	401	2396	Cellular Phones Exp	1,711.48
				2398	ICN Miscellaneous	28.11
				2399	ICN Voice Usage	13,035.01
				2404	Fax Costs	93.34
				2405	Long Distance	747.68
				2407	Communication Rentals	11,052.22
				2411	Telephone & Telegraph	437.56
				2414	Moving Charge-Phone	57.00
				2415	Telephone Maintenance	515.00
				2557	ICN Internet Usage	1,052.40
	532	Management, Dept Of	401			28,729.80
			416	2501	Reimburse ITD Services	592,047.95
				2565	ITE Directory Services Utility	180.84
				2567	I/3 System Utility	50,644.68
	532	Management, Dept Of	416			642,873.47
	542	Natural Resources, Dept Of	401	2341	Pager/Paging Services	196.60
				2398	ICN Miscellaneous	1,151.15
				2399	ICN Voice Usage	180,201.66
				2402	ICN Data Usage	129,326.27
				2403	Hookup Expenses To ICN	7,387.17
				2404	Fax Costs	2,845.08
				2405	Long Distance	19,473.59
				2406	WATS	795.74

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	542	Natural Resources, Dept Of	401	2411	Telephone & Telegraph	430,252.22
				2414	Moving Charge-Phone	22,039.27
				2415	Telephone Maintenance	1,110.00
				2420	Internet Service	126,168.64
				2557	ICN Internet Usage	3,281.82
	542	Natural Resources, Dept Of	401			924,229.21
			416	2501	Reimburse ITD Services	2,107,336.95
				2565	ITE Directory Services Utility	7,274.76
				2567	I/3 System Utility	171,810.12
	542	Natural Resources, Dept Of	416			2,286,421.83
	547	Parole Board	401	2398	ICN Miscellaneous	9.42
				2399	ICN Voice Usage	10,794.60
				2400	ICN Admin Video Usage	1,614.98
				2405	Long Distance	457.72
				2406	WATS	29.27
				2557	ICN Internet Usage	199.92
	547	Parole Board	401			13,105.91
			416	2501	Reimburse ITD Services	6,377.13
				2565	ITE Directory Services Utility	115.08
				2567	I/3 System Utility	2,178.24
	547	Parole Board	416			8,670.45
	572	Public Employment Relations	401	2398	ICN Miscellaneous	11.90
				2399	ICN Voice Usage	4,790.45
				2405	Long Distance	221.23
				2411	Telephone & Telegraph	1,878.75

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2018	572	Public Employment Relations	401	2414	Moving Charge-Phone	114.00
	572	Public Employment Relations	401			7,016.33
			416	2501	Reimburse ITD Services	21,501.32
				2565	ITE Directory Services Utility	74.04
				2567	I/3 System Utility	1,431.96
	572	Public Employment Relations	416			23,007.32
	582	Public Defense, Dept Of	401	2376	Cablevision	41,874.09
				2396	Cellular Phones Exp	350,492.55
				2398	ICN Miscellaneous	7.67
				2399	ICN Voice Usage	257.38
				2402	ICN Data Usage	254,976.94
				2406	WATS	83.05
				2411	Telephone & Telegraph	169,582.49
				2420	Internet Service	54,974.15
				2557	ICN Internet Usage	199.92
	582	Public Defense, Dept Of	401			872,448.24
			416	2501	Reimburse ITD Services	10,644.52
				2565	ITE Directory Services Utility	2,112.48
				2567	I/3 System Utility	45,522.12
	582	Public Defense, Dept Of	416			58,279.12
	583	Dept of Homeland Security and Emergency M	401	2338	E911 Reimbursement	25,367,978.98
				2341	Pager/Paging Services	624.00
				2348	911 Communication Expenses	5,242,768.61
				2376	Cablevision	1,213.24
				2396	Cellular Phones Exp	18,749.18

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	583	Dept of Homeland Security and Emergency M	401	2397	Installation/Hookup Data Lines	11,472.00
				2398	ICN Miscellaneous	51.57
				2399	ICN Voice Usage	47,229.95
				2402	ICN Data Usage	35,126.37
				2403	Hookup Expenses To ICN	12,406.27
				2405	Long Distance	1,372.04
				2407	Communication Rentals	2,769.07
				2409	Interconnection	10,912.46
				2411	Telephone & Telegraph	19,164.82
				2414	Moving Charge-Phone	290.78
				2420	Internet Service	5,383.91
	583	Dept of Homeland Security and Emergenc	401			30,777,513.25
			416	2501	Reimburse ITD Services	29,551.55
				2565	ITE Directory Services Utility	706.92
				2567	I/3 System Utility	55,164.48
	583	Dept of Homeland Security and Emergenc	416			85,422.95
	588	Public Health, Dept Of	401	2396	Cellular Phones Exp	188,195.87
				2398	ICN Miscellaneous	1,211.28
				2399	ICN Voice Usage	226,669.94
				2402	ICN Data Usage	23,497.34
				2403	Hookup Expenses To ICN	2,009.87
				2405	Long Distance	13,280.10
				2406	WATS	8,102.33
				2407	Communication Rentals	2,972.65
				2411	Telephone & Telegraph	1,305.92

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	588	Public Health, Dept Of	401	2414	Moving Charge-Phone	7,670.25
				2420	Internet Service	3,327.08
				2557	ICN Internet Usage	120,679.92
	588	Public Health, Dept Of	401			598,922.55
			416	2501	Reimburse ITD Services	1,173,766.60
				2565	ITE Directory Services Utility	3,430.20
				2567	I/3 System Utility	89,752.80
	588	Public Health, Dept Of	416			1,266,949.60
	595	Public Safety, Dept Of	401	2341	Pager/Paging Services	52.90
				2348	911 Communication Expenses	49,308.50
				2376	Cablevision	9,912.99
				2396	Cellular Phones Exp	570,909.83
				2397	Installation/Hookup Data Lines	1,694.00
				2398	ICN Miscellaneous	4,595.73
				2399	ICN Voice Usage	151,358.36
				2400	ICN Admin Video Usage	1,395.00
				2402	ICN Data Usage	1,292,338.37
				2403	Hookup Expenses To ICN	7,718.16
				2404	Fax Costs	3.77
				2405	Long Distance	8,011.71
				2406	WATS	2,986.54
				2407	Communication Rentals	260,955.44
				2411	Telephone & Telegraph	40,555.14
				2413	Teletype	169.70
				2414	Moving Charge-Phone	2,393.50

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	595	Public Safety, Dept Of	401	2420	Internet Service	12,809.89
				2557	ICN Internet Usage	65,571.26
	595	Public Safety, Dept Of	401			2,482,740.79
			416	2501	Reimburse ITD Services	802,190.87
				2565	ITE Directory Services Utility	7,184.28
				2567	I/3 System Utility	148,693.08
	595	Public Safety, Dept Of	416			958,068.23
	625	Revenue	401	2396	Cellular Phones Exp	25,376.25
				2397	Installation/Hookup Data Lines	500.00
				2398	ICN Miscellaneous	115.83
				2399	ICN Voice Usage	331,940.41
				2402	ICN Data Usage	11,840.21
				2403	Hookup Expenses To ICN	563.59
				2405	Long Distance	201.74
				2406	WATS	19,590.30
				2407	Communication Rentals	7,045.64
				2411	Telephone & Telegraph	13,957.69
				2414	Moving Charge-Phone	5,273.64
				2420	Internet Service	8,542.50
				2557	ICN Internet Usage	2,119.80
	625	Revenue	401			427,067.60
			416	2501	Reimburse ITD Services	9,843,226.90
				2565	ITE Directory Services Utility	2,383.56
				2567	I/3 System Utility	368,333.04
	625	Revenue	416			10,213,943.50

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FY	Department	Department Name	Object Class	Object	Object Name	Posting Am
2018	627	Iowa Lottery Authority	401	2339	Web Conferencing	0.00
				2396	Cellular Phones Exp	35,047.45
				2397	Installation/Hookup Data Lines	500.00
				2398	ICN Miscellaneous	4.97
				2399	ICN Voice Usage	53,898.17
				2402	ICN Data Usage	52,244.08
				2403	Hookup Expenses To ICN	399.88
				2405	Long Distance	1,032.35
				2411	Telephone & Telegraph	14,275.21
				2414	Moving Charge-Phone	342.00
				2420	Internet Service	136.93
				2557	ICN Internet Usage	12,264.96
	627	Iowa Lottery Authority	401			170,146.00
			416	2501	Reimburse ITD Services	31,497.65
				2565	ITE Directory Services Utility	904.20
				2567	I/3 System Utility	62,575.20
	627	Iowa Lottery Authority	416			94,977.05
	642	Gov Off.Of Drug Ctrl Policy	401	2396	Cellular Phones Exp	414.84
				2398	ICN Miscellaneous	8.82
				2399	ICN Voice Usage	2,557.76
				2405	Long Distance	107.47
				2414	Moving Charge-Phone	57.00
	642	Gov Off.Of Drug Ctrl Policy	401			3,145.89
			416	2501	Reimburse ITD Services	6,942.33
				2565	ITE Directory Services Utility	32.88

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2018	642	Gov Off.Of Drug Ctrl Policy	416	2567	I/3 System Utility	893.52
	642	Gov Off.Of Drug Ctrl Policy	416			7,868.73
	645	Transportation, Dept Of	401	2396	Cellular Phones Exp	35,706.54
				2397	Installation/Hookup Data Lines	2,500.00
				2398	ICN Miscellaneous	1,527.58
				2399	ICN Voice Usage	59,499.57
				2402	ICN Data Usage	813,639.40
				2403	Hookup Expenses To ICN	27,737.00
				2405	Long Distance	35,984.94
				2406	WATS	19,923.47
				2411	Telephone & Telegraph	693,075.72
				2414	Moving Charge-Phone	528.04
				2557	ICN Internet Usage	292,944.63
	645	Transportation, Dept Of	401			1,983,066.89
			416	2501	Reimburse ITD Services	1,670,526.32
				2565	ITE Directory Services Utility	22,070.64
				2567	I/3 System Utility	767,377.56
	645	Transportation, Dept Of	416			2,459,974.52
	671	Iowa Veterans Home	401	2376	Cablevision	73,093.35
				2396	Cellular Phones Exp	52,935.39
				2398	ICN Miscellaneous	178.84
				2402	ICN Data Usage	3,753.15
				2405	Long Distance	4,241.78
				2406	WATS	89.83
				2411	Telephone & Telegraph	29,891.59

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2018	671	Iowa Veterans Home	401	2415	Telephone Maintenance	27,657.20
				2420	Internet Service	827.88
				2557	ICN Internet Usage	26,763.92
	671	Iowa Veterans Home	401			219,432.93
			416	2501	Reimburse ITD Services	1,927,454.94
				2565	ITE Directory Services Utility	7,406.16
				2567	I/3 System Utility	147,437.28
	671	Iowa Veterans Home	416			2,082,298.38
2018					Sum:	115,745,349.95
					Grand Total:	228,051,013.82

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2017	401	2338	E911 Reimbursement	21,477,832.74
		2339	Web Conferencing	25,819.87
		2341	Pager/Paging Services	4,006.12
		2348	911 Communication Expenses	4,628,022.35
		2376	Cablevision	219,692.13
		2396	Cellular Phones Exp	2,266,349.36
		2397	Installation/Hookup Data Lines	25,981.57
		2398	ICN Miscellaneous	20,371.94
		2399	ICN Voice Usage	2,947,600.99
		2400	ICN Admin Video Usage	39,322.60
		2402	ICN Data Usage	8,585,475.88
		2403	Hookup Expenses To ICN	204,513.96
		2404	Fax Costs	10,878.07
		2405	Long Distance	302,844.88
		2406	WATS	321,701.55
		2407	Communication Rentals	410,908.71
		2409	Interconnection	40,472.07
		2411	Telephone & Telegraph	5,669,988.07
		2412	Answering Service	19,948.57
		2413	Teletype	59,433.36
		2414	Moving Charge-Phone	107,804.43
		2415	Telephone Maintenance	456,129.44
		2416	Trunk Line Rental	120.15
		2419	Modem Rental	(1,149.06)
		2420	Internet Service	719,338.41

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FY	Object Class	Object	Object Name	Posting Am
2017	401	2557	ICN Internet Usage	507,486.86
		2726	Data Services	4,799,397.54
		2727	Video Services	21,990.00
	401			53,892,282.56
	416	2501	Reimburse ITD Services	53,332,469.01
		2565	ITE Directory Services Utility	140,334.76
		2567	I/3 System Utility	4,940,577.54
	416			58,413,381.31
2017			Sum:	112,305,663.87

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FY	Object Class	Object	Object Name	Posting Am
2018	401	2338	E911 Reimbursement	25,404,837.67
		2339	Web Conferencing	32,627.39
		2341	Pager/Paging Services	4,643.73
		2348	911 Communication Expenses	5,292,187.59
		2376	Cablevision	217,529.63
		2396	Cellular Phones Exp	2,312,445.57
		2397	Installation/Hookup Data Lines	32,288.02
		2398	ICN Miscellaneous	11,848.12
		2399	ICN Voice Usage	2,738,064.56
		2400	ICN Admin Video Usage	11,381.52
		2402	ICN Data Usage	8,116,300.50
		2403	Hookup Expenses To ICN	92,837.48
		2404	Fax Costs	10,361.42
		2405	Long Distance	266,448.75
		2406	WATS	254,868.38
		2407	Communication Rentals	514,095.88
		2409	Interconnection	70,377.76
		2411	Telephone & Telegraph	6,622,872.28
		2412	Answering Service	23,568.22
		2413	Teletype	61,391.96
		2414	Moving Charge-Phone	105,583.94
		2415	Telephone Maintenance	301,652.28
		2416	Trunk Line Rental	133.50
		2420	Internet Service	818,849.01
		2557	ICN Internet Usage	1,002,876.90

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FY	Object Class	Object	Object Name	Posting Am
2018	401	2726	Data Services	4,380,493.96
		2727	Video Services	3,804.00
	401			58,704,370.02
	416	2501	Reimburse ITD Services	51,973,893.36
		2565	ITE Directory Services Utility	138,576.82
		2567	I/3 System Utility	4,928,509.75
	416			57,040,979.93
2018			Sum:	115,745,349.95
			Grand Total:	228,051,013.82