

Class	Amount
101 - Personal Services	14,070,803.91
202 - In State Travel	25,607.72
205 - Out Of State Travel	6,247.38
301 - Office Supplies	89,509.61
302 - Facility Maintenance Supplies	20,765.33
303 - Equipment Maintenance Supplies	345,161.01
308 - Other Supplies	153,060.90
309 - Printing & Binding	183,646.52
313 - Postage	20,824.48
401 - Communications	781,039.98
402 - Rentals	8,737.70
403 - Utilities	42,392.05
405 - Prof & Scientific Services	661,658.15
406 - Outside Services	36,750.72
409 - Outside Repairs/Service	3,237.50
411 - Attorney General Reimbursement	100,629.25
412 - Auditor Of State Reimbursement	35,555.45
414 - Reimbursements To Other Agency	754,765.52
416 - ITD Reimbursements	11,096,445.59
418 - IT Outside Services	12,610,585.35
419 - Intra Agency Reimbursement	4,590,820.84
503 - Equipment-Non Inventory	22,361.92
510 - IT Equipment & Software	12,875,024.90
602 - Other Expenses & Obligations	277,507.12
901 - Capitals	(3,655.85)
Total	58,809,483.05