

**JUDICIAL BRANCH  
SUMMARY OF RECEIPTS AND DISBURSEMENTS  
JURY AND WITNESS (043)  
1/30/2019  
FY 19**

**RECEIPTS**

Appropriation Trfs.	\$3,100,000
CR PEN SUR	\$0
FINES & PENAL	\$0
<b>TOTAL RECEIPTS</b>	<b>\$3,100,000</b>

<b>DISBURSEMENTS</b>	<b>\$1,739,712</b>
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RECEIPTS - DISBURSEMENTS	\$1,360,288
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FUND BAL, 7/1/18	\$424,663
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Fund Balance 1/30/19	<b>\$1,784,951</b>
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Estimated expenses remaining in FY 19	\$1,300,000
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Estimated FY 20 Expenses	\$3,100,000
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Report due February 1  
Code section 602.1302.3