

**Iowa Community Colleges
260G ACE Infrastructure Funding
Fiscal Year (FY) 2018**

Community College	FY2017 Carry Forward nto FY2018	FY2018 New Appropriation	FY2018 Total Available Funds	FY2018 Total Expenditures	Funds Used in the Following Qualified Categories			FY2018 Carry Forward into FY2019	Use of Funds/Planned Use of Funds <i>(Detailed Explanations)</i>
					ACE Capital Projects	Renovations and Major Repairs	Limited Use ACE Capital Projects		
Northeast Iowa Community College	\$0	\$400,000	\$400,000	\$61,288		\$61,288		\$338,712	Medical Assisting and Vet Technology.
North Iowa Area Community College	\$0	\$400,000	\$400,000	\$400,000	\$400,000			\$0	Construction of STEM Educational spaces. Used directly by our Health Careers programs.
Iowa Lakes Community College	\$74,533	\$400,000	\$474,533	\$0				\$474,533	We are saving funds to build a classroom and lab at our college farm.
Northwest Iowa Community College	\$400,000	\$400,000	\$800,000	\$0				\$800,000	Light Duty Diesel (2017) & Welding (2018).
Iowa Central Community College	\$1,877,424	\$400,000	\$2,277,424	\$0				\$2,277,424	We will be using some funds in FY2019 for an Industrial Training Center in Storm Lake, and still plan on a remodel/expansion for our Welding/Collision/Diesel Buidling in the future.
Iowa Valley Community College District	\$800,000	\$400,000	\$1,200,000	\$520,830	\$520,830			\$679,170	IVCCD completed a comprehensive renovation of the Math/Science building on the ECC campus in the summer of 2018 to advance qualifying STEM programs. Total cost of the renovation project exceeds \$1,600,000. All carryover funds at 6/30/18 will be spent by October, 2018.
Hawkeye Community College	\$742,641	\$400,000	\$1,142,641	\$0				\$1,142,641	Expansion of Business and Community Education building.
Eastern Iowa Community College	\$1,600,000	\$400,000	\$2,000,000	\$1,200,000	\$1,200,000			\$800,000	This \$1.2M is invested as EICCD share in the construction of two new campus buildings, which house various programs to attract more students in many existing/new programs. Building construction completed in 2018.
Kirkwood Community College	\$103,232	\$400,000	\$503,232	\$337,403	\$337,403			\$165,829	Medical equipment for Iowa City Campus Science Lab and CNC Lathe for Industrial Tech program on Main Campus.
Des Moines Area Community College	\$0	\$400,000	\$400,000	\$0				\$400,000	College will start a remodel and expansion of its current Auto Technology Building in the spring of 2019.
Western Iowa Tech Community College	\$263,001	\$400,000	\$663,001	\$663,001	\$663,001			\$0	The funds were spent renovating our welding areas.
Iowa Western Community College	\$0	\$400,000	\$400,000	\$310,549	\$310,549			\$89,451	CEAM Building & Kinney Hall CTE Lab.
Southwestern Community College	\$0	\$400,000	\$400,000	\$0				\$400,000	Funds being held to complete a Science Lab renovation project.
Indian Hills Community College	\$1,710,552	\$400,000	\$2,110,552	\$637,636	\$637,636			\$1,472,916	Major building expansion ongoing at IHCC's North Campus - original contract amount of \$5,027,415.
Southeastern Community College	\$0	\$400,000	\$400,000	\$0				\$400,000	Fund balance to be used for future capital projects.
Grand Total	\$7,571,383	\$6,000,000	\$13,571,383	\$4,130,707	\$4,069,419	\$61,288	\$0	\$9,440,677	