

Infrastructure Status Report
Judicial Branch

	Iowa Infrastructure Account	State Bond Repayment Fund	Technology Reinvestment Fund
Amount(s) Appropriated	\$1,464,705 (FY 2019)	\$6,438,778.41 (FY 2017)	\$3 Million (FY 2019)
Description of Projects	Polk County Justice Center	Polk County Justice Center	Judicial Branch Technology Projects
Progress of Work Completed		1/3 of project complete	Ongoing
Total Estimated Cost	\$ 1,464,705.00	\$ 6,438,788.41	\$ 3,000,000.00
Fund Expended (as of 1/2/19)	\$ -	\$ 1,692,251.48	\$ 283,959.68
Funds Obligated (as of 1/2/19)	\$ -	\$ 2,038,426.51	\$ 2,716,040.32
Date Completed/Estimated Completion	FY 2022	FY 2021	FY 2020

FY 2017 Spent	\$	1,439,531.76	Fund Expended:	
FY 2018 Spent	\$	246,116.72	Server Replacements	230,905.00
FY 2019 Spent YTD	\$	6,603.00	Migration of SCA, COA	13,350.00
FY 2019 Obligated	\$	2,038,426.51	Oracle Database Appliance	18,825.00
	\$	3,730,677.99	Colocation	20,880.00
			Total	283,960.00

Ongoing Projects:

Co-Location (location, firewalls, etc.)
Redundant Data Connections(select counties)
Database Environment Refresh

Legislative Report:
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