

**JUDICIAL BRANCH  
COURT TECHNOLOGY FUND  
FY 18 RECEIPTS AND DISBURSEMENTS (ACTUALS)**

RECEIPTS:

JBIT-COURT TECHNOLOGY	\$ 1,006,720
<b>TOTAL RECEIPTS</b>	<b>\$ 1,006,720</b>

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$ 381,864
REPLACE PCs & PRINTERS-JUDGES/CT REPORTERS	40,801
SOFTWARE LICENSES/MAINTENANCE-JUDICIAL BRANCH	625,929
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 1,048,594</b>

**Judicial Branch**

**Technology Initiatives Approved by the Supreme Court  
From the Court Technology Fund**

	<u>FY 2019</u>	<u>FY 2020</u>
<b>JBIT-Operations:</b>		
Replace PCs and Printers-Judges/Ct Rep	\$ 100,000	\$ 100,000
Electronic Legal Research	709,836	757,995
eJuror Maintenance	124,750	130,988
ACP-Prod. Supp.	25,000	25,000
<b>Total JBIT Operations</b>	<b><u>959,586</u></b>	<b><u>1,013,983</u></b>
<b>New Projects:</b>		
Agile Jury-Upgrade	50,000	-
Self Help Interactive Forms	100,000	75,000
Pretrial Notification	50,000	50,000
<b>Total New Projects</b>	<b><u>200,000</u></b>	<b><u>125,000</u></b>
<b>Total Operations/New Proj</b>	<b><u>\$ 1,159,586</u></b>	<b><u>\$ 1,138,983</u></b>