

Fish and Game Protection Fund Legal Seminar

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Presentation Overview

- Fish and Game Protection Fund history.
- Fish and Game Protection Fund appropriations process.
- Sources of revenue deposited in the Fish and Game Protection Fund.
- Appropriations from the Fish and Game Protection Fund.
- Expenditures related to Fish and Game Protection Fund operations.
- Capital expenditures funded with the Fish and Game Protection Fund.

Fish and Game Protection Fund History

- The Department of Natural Resources' Fish and Game Protection Fund in 1937 to manage and regulate wildlife and fishery resources in Iowa.
- The Fish and Game Protection Fund is often referred to as the Fish and Wildlife Fund or the Fish and Game Trust Fund.

Fish and Game Protection Fund History (continued)

- In 1996, an amendment to the [Iowa Constitution](#) was passed stating all revenue derived from state license fees for hunting, fishing, and trapping, and all state funds appropriated for, and federal or private funds received by the state for, the regulation or advancement of hunting, fishing, or trapping, or the protection, propagation, restoration, management, or harvest of fish or wildlife, shall be used exclusively for the performance and administration of activities.

Fish and Game Protection Fund Appropriations Process

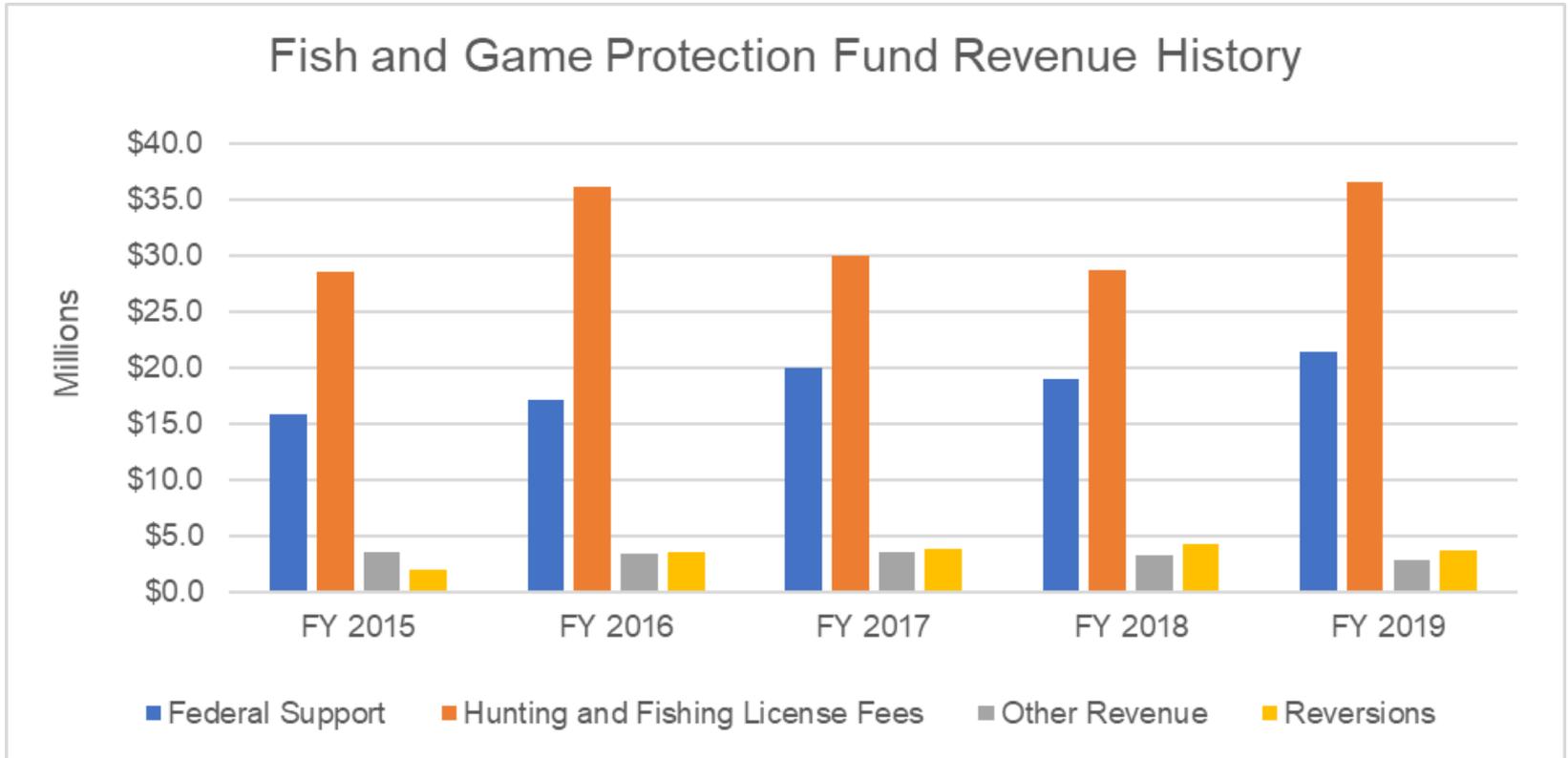
- Revenue is collected and deposited in the Fish and Game Protection Fund each fiscal year.
- The Department of Natural Resources (DNR) submits a budget request to the Department of Management for the following fiscal year.
- The Governor makes a budget recommendation for the following fiscal year.
- The Agriculture and Natural Resources Appropriations Subcommittee determines the amount appropriated to the DNR for operations.

Revenue Sources

The Fish and Game Protection Fund has the following revenue sources:

- ◆ Fees from selling hunting and fishing licenses
- ◆ Federal funds
- ◆ Sales income—this includes cabin rental, camping fees, concession lease payments, sales of old equipment, and sales of hay or wood.
- ◆ Income tax check-off funds
- ◆ Interest
- ◆ Other income from fines and penalties, reversion of funds, and miscellaneous income.

Fish and Game Protection Fund Revenue History

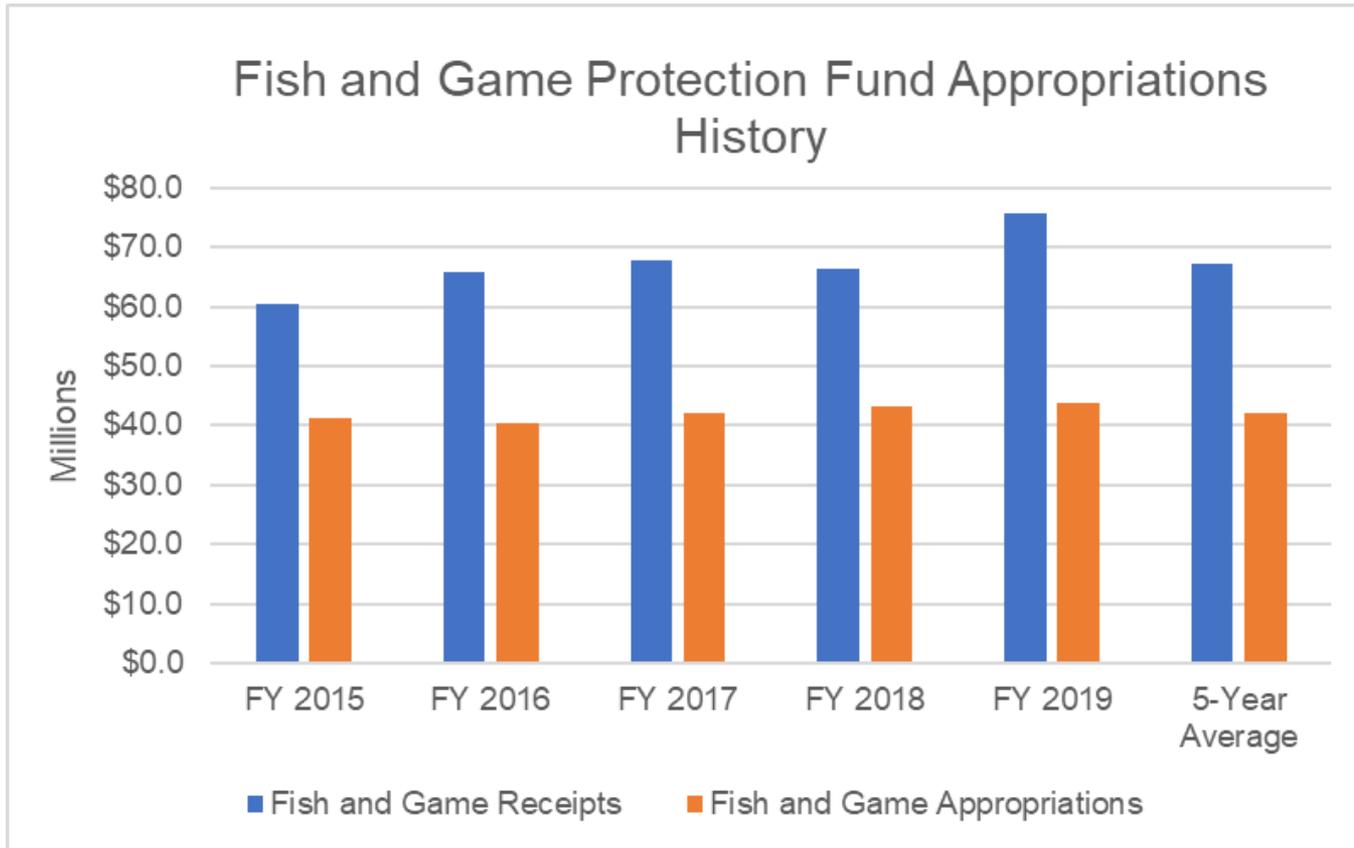


Fish and Game Protection Fund Appropriations

The Agriculture and Natural Resources Appropriations Subcommittee reviews the following before determining the amount appropriated:

- ◆ The Department request for funding, including salary increases for employees involved in the Fish and Game Protection Fund's activities.
- ◆ The Governor's recommendation for funding.
- ◆ Other information from State agencies or outside groups that would affect the funding level. For example, during the 2011 Legislative Session there was an allocation of funds to upgrade or purchase digital radios.

Fish and Game Protection Fund Appropriations History

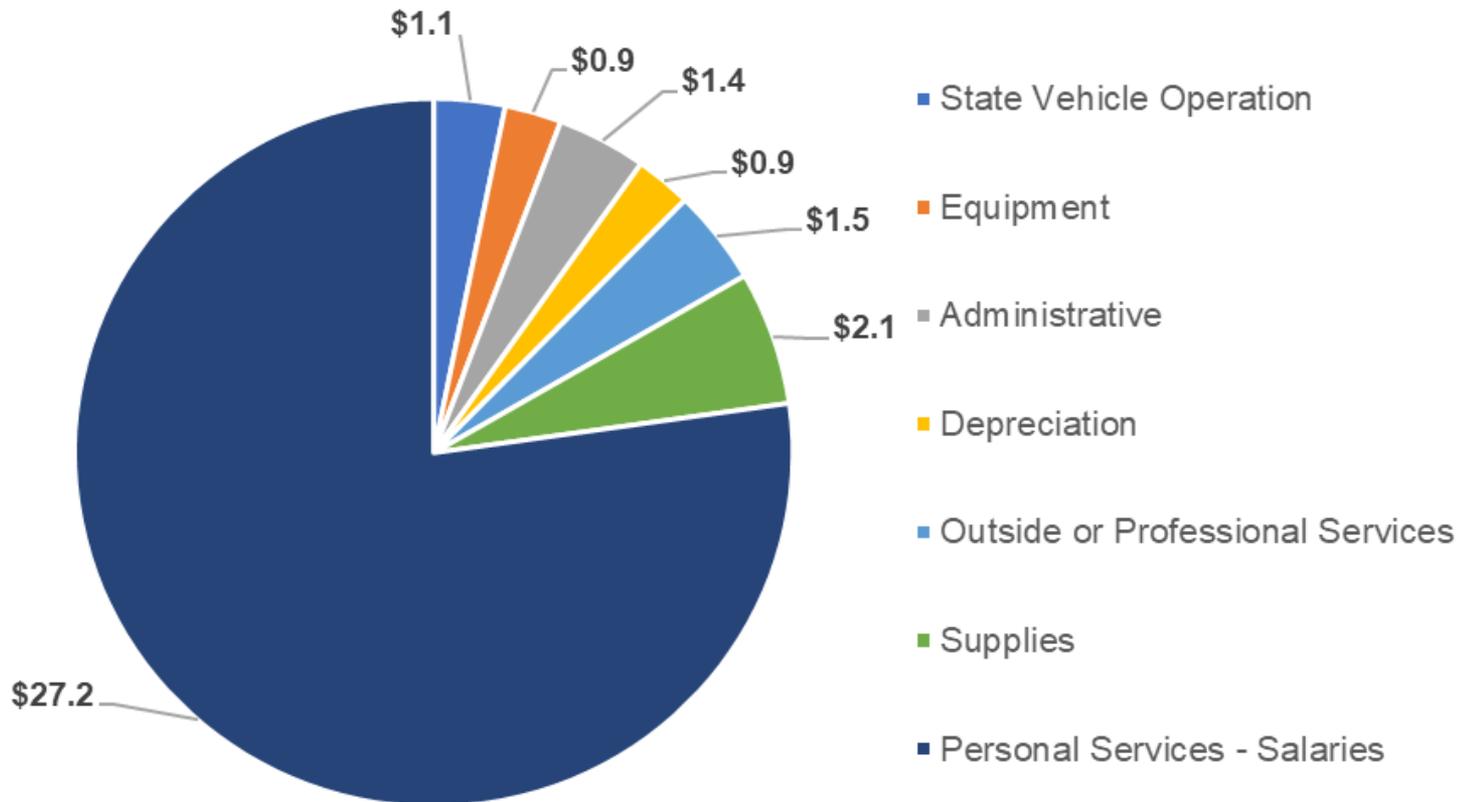


Fish and Game Protection Fund Expenditures

The majority of the expenditures in the Fish and Game Protection Fund are included in three bureaus:

- ◆ Law Enforcement — Ensures the laws related to Iowa's fish, game, and public areas are followed.
- ◆ Fisheries — Manages hatcheries, lakes, interior rivers, and trout streams to provide fishing opportunities across Iowa.
- ◆ Wildlife — Manages Iowa's wildlife resources and oversees public wildlife areas, levees, boat ramps, and shooting ranges.

Fish and Game Protection Fund Expenditures Five-Year Average (millions)

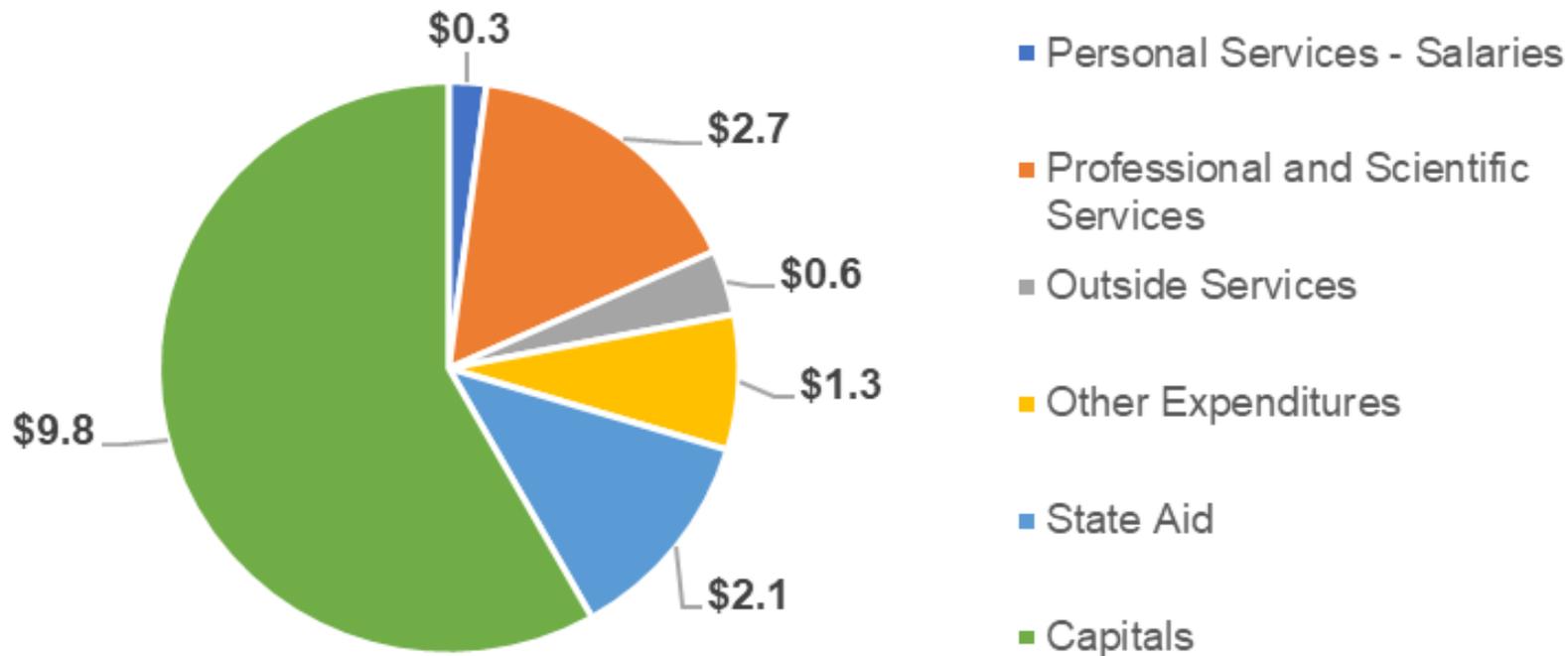


Fish and Game Protection Fund Capital Projects

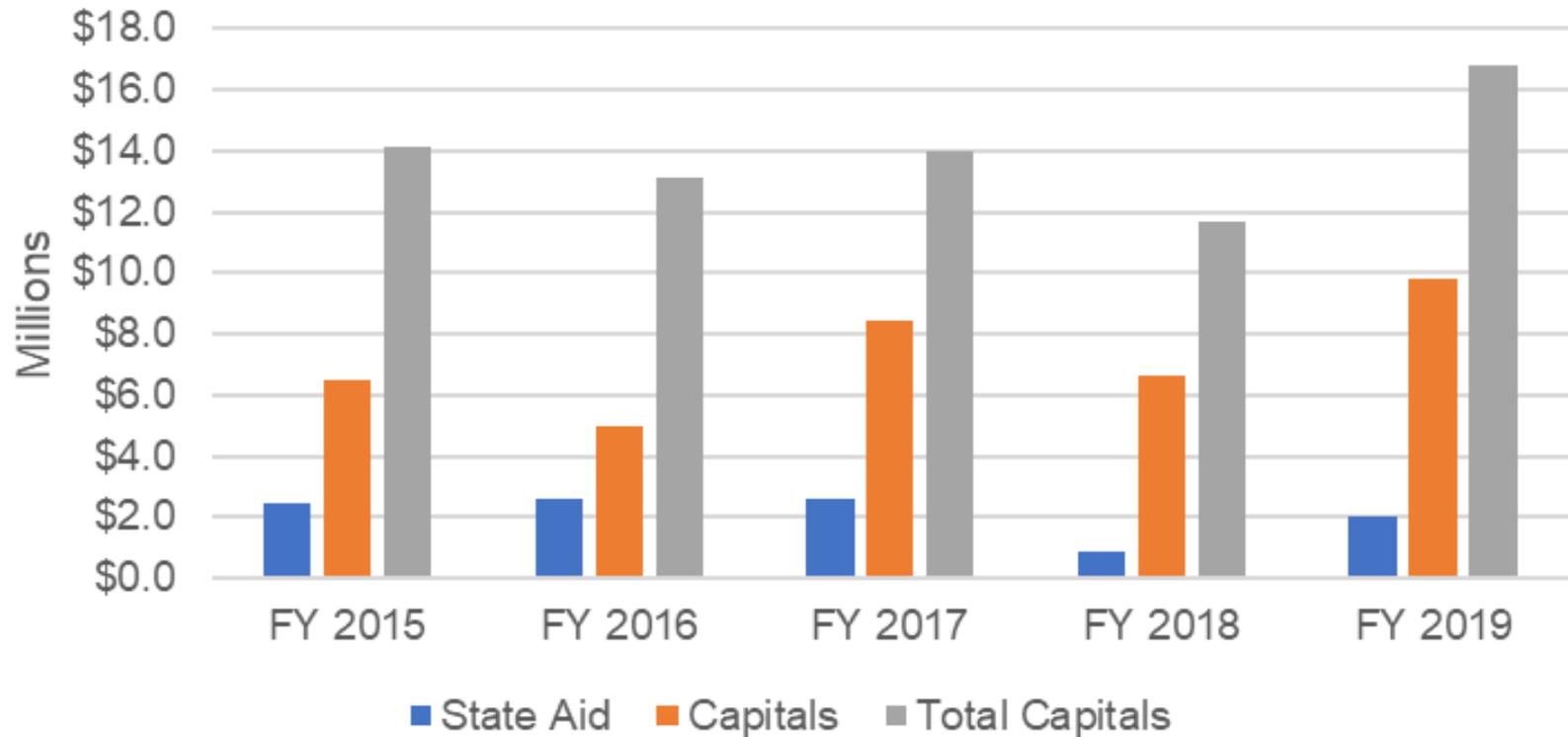
Funds not appropriated can be used for capital projects and contingencies.

- ◆ Capital projects includes the purchase of land, building improvements, or the construction of dikes, levies, roads, and buildings.
- ◆ State aid provides matching moneys for federal research grants or projects. This includes expenditures for contracts, equipment, contractual services, or professional services.
- ◆ Contingencies must be approved by the General Assembly during the Legislative Session or by the Executive Council.

Fish and Game Protection Fund FY 2019 Capital Expenditures (millions)



Fish and Game Protection Fund Capital Expenditures



Questions and Contact Information

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