
FISCAL UPDATE Article

Fiscal Services Division

November 29, 2018



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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GOVERNOR'S BUDGET HEARING — SECRETARY OF STATE

On November 26, 2018, Governor Kim Reynolds held a budget hearing for the Office of the Secretary of the State. Secretary of State Paul Pate presented the Office's FY 2020 budget request at a status quo funding level of \$3.5 million from the General Fund. Additionally, the Office requested \$195,400 from the Address Confidentiality Program Revolving Fund and \$2.1 million from the Technology Reinvestment Fund (TRF) for FY 2020. The total budget request is broken down as follows:

Fiscal Year 2020 General Fund Base Appropriation Requests

- \$1.4 million in the area of Business Services to cover annual operational costs, updating and replacing IT systems and cybersecurity enhancements, continuing the implementation of Fast Track Filing for various forms of business filings, and maintaining the customer service operations at current levels.
- \$2.1 million in the area of Elections/Voter Registration to continue executing cybersecurity enhancements, performing system maintenance, and ensuring uniform Election Day practices across the State.

Fiscal Year 2020 Other Fund Appropriation Requests

- \$120,400 from the Address Confidentiality Program Revolving Fund for general operations of the Safe at Home Program for survivors of domestic violence, sexual assault, trafficking, stalking, and other violent crimes.
- \$2.1 million from the TRF to update and replace the current IVoters system within a five-year timeline, as well as implementing updates to accommodate new laws enabling 17-year-olds to vote in Primary Elections and combining city and school board elections.

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