
FISCAL UPDATE Article

Fiscal Services Division

October 12, 2018



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

DEPARTMENT REQUESTS — EDUCATION APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2020 Department Requests. Departments are requesting a total of \$932.9 million from the General Fund, an increase of \$20.3 million compared to estimated FY 2019, as presented in the table below. Other funds requested totaled \$44.3 million, an increase of \$4.0 million compared to estimated FY 2019. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2018	Estimated FY 2019	Dept Request FY 2020	Dept Req v. FY 2019	Percent Change
Department for the Blind	\$ 2,167,622	\$ 2,167,622	\$ 2,247,499	\$ 79,877	3.7%
College Student Aid Commission	58,357,658	58,958,792	59,089,046	130,254	0.2%
Department of Education	280,972,090	288,568,760	289,518,760	950,000	0.3%
Board of Regents	554,440,075	562,880,313	582,011,313	19,131,000	3.4%
Total Education	\$895,937,445	\$912,575,487	\$932,866,618	\$ 20,291,131	2.2%

Department for the Blind. The Department is requesting an increase from the General Fund of \$80,000. For estimated FY 2019, the Department was appropriated \$2.2 million from the General Fund.

College Aid Commission. The Commission is requesting an increase of \$130,000 from the General Fund to cover one-time administrative costs of setting up two new aid programs established in [SF 2415](#) (Education Appropriations Act) during the 2018 Legislative Session. The new programs are part of the Future Ready Iowa Initiative and were not funded for FY 2019, but the Commission anticipates that both programs will receive appropriations for FY 2020.

The Commission's request also includes an increase of \$106,000 to the General Fund appropriation for general administration for FY 2020. The increase is the same amount as the FY 2019 appropriation for the Teacher Shortage Loan Forgiveness Program, which is being phased out and will not require an FY 2020 appropriation.

For estimated FY 2019, the Commission was appropriated \$59.0 million from the General Fund.

Department of Education. The Department is requesting increases from the General Fund totaling \$950,000, including:

- An increase of \$500,000 for the Iowa Learning Online Initiative. The Initiative received General Fund appropriations of \$1.5 million each year in FY 2015 and FY 2016 for development but has received no further appropriations. Participating school districts support the Initiative through course fees.
- An increase of \$300,000 for the Statewide Assessment to cover the cost of nonpublic schools that choose to use the assessment. For FY 2019, the Statewide Assessment received a General Fund appropriation of \$2.7 million.
- An increase of \$150,000 for Iowa Public Television (IPTV) to resume overnight broadcasts. For FY 2019, IPTV received a General Fund appropriation of \$7.6 million.

Board of Regents. The Board is requesting increases from the General Fund totaling \$19.1 million, including:

- An increase of \$7.0 million (3.3%) for general education at the University of Iowa (UI). For FY 2019, the UI received a General Fund appropriation of \$214.7 million.
- An increase of \$7.0 million (4.1%) for general education at Iowa State University (ISU). For FY 2019, ISU received a General Fund appropriation of \$170.6 million.
- An increase of \$4.0 million (4.2%) for general education at the University of Northern Iowa (UNI). For FY 2019, the UNI received a General Fund appropriation of \$95.7 million.
- Increases totaling \$567,000 (4.0%) for the School for the Deaf and the Braille and Sight Saving School. For FY 2019, the two schools received General Fund appropriations totaling \$14.2 million.
- A new appropriation of \$400,000 for the University of Iowa Hospitals and Clinics (UIHC) for psychiatry residencies in rural Iowa.
- A new appropriation of \$150,000 for the UIHC for psychiatric training.

Other Funds Appropriation Totals					
	<u>Actual</u> FY 2018	<u>Estimated</u> FY 2019	<u>Dept Request</u> FY 2020	<u>Dept Req v.</u> FY 2019	<u>Percent</u> <u>Change</u>
College Student Aid Commission (SWJCF)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.0%
Department of Education (SWJCF)	35,300,000	35,300,000	35,300,000	0	0.0%
Board of Regents (SWJCF)	0	0	4,000,000	4,000,000	
Total Education	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 44,300,000</u>	<u>\$ 4,000,000</u>	<u>9.9%</u>

Other Funds. The Board of Regents is requesting a new appropriation from the Skilled Worker and Job Creation Fund (SWJCF) of \$4.0 million for FY 2020 for a joint ISU/UI Biosciences Innovation Ecosystem.

The College Student Aid Commission and the Department of Education did not request additional funding from the Fund or make any other changes compared to estimated FY 2019.

Additional Notes. Additional information can be found on the LSA website:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

LSA Staff Contact: Robin Madison (515.281.5270) robin.madison@legis.iowa.gov