

FISCAL UPDATE Article

Fiscal Services Division

October 4, 2018



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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DEPARTMENT REQUESTS — AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2020 Department Requests. Departments are requesting a total of \$47.1 million from the General Fund, an increase of \$7.7 million compared to estimated FY 2019, presented in the table below. Other funds requested totaled \$91.0 million, which is no change in funding compared to estimated FY 2019. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2018	Estimated FY 2019	Dept Request FY 2020	Dept Req v. FY 2019	Percent Change
Department of Agriculture and Land Stew.	\$ 20,971,084	\$ 21,692,535	\$ 29,017,535	\$ 7,325,000	33.8%
Department of Natural Resources	13,561,438	13,564,987	13,564,987	0	0.0%
Board of Regents – Veterinary Laboratory	4,000,000	4,100,000	4,510,000	410,000	10.0%
Total Agriculture and Natural Resources	\$ 38,532,522	\$ 39,357,522	\$ 47,092,522	\$ 7,735,000	19.7%

Department of Agriculture and Land Stewardship. The Department is requesting increases from the General Fund totaling \$7.3 million, including:

- An increase of \$5.2 million for the Water Quality Initiative (WQI). For estimated FY 2019, the WQI was appropriated \$3.0 million from the General Fund and \$5.2 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- An increase of \$1.9 million for the Agricultural Drainage Wells Program. For estimated FY 2019, the Program was appropriated \$1.9 million from the RIIF.
- An increase of \$250,000 for the Foreign Animal Disease Program. For estimated FY 2019, the Program was funded \$250,000 from the General Fund.

Board of Regents. The Iowa State University Veterinary Laboratory is requesting an increase of \$410,000 for salary increases.

Other Funds Appropriation Totals					
	Actual FY 2018	Estimated FY 2019	Dept Request FY 2020	Dept Req v. FY 2019	Percent Change
Department of Agriculture and Land Stew.	\$ 18,720,516	\$ 18,355,516	\$ 18,355,516	\$ 0	0.0%
Department of Natural Resources	72,549,362	71,967,876	71,967,876	0	0.0%
Board of Regents – University of Iowa	0	695,000	695,000	0	0.0%
Total Agriculture and Natural Resources	\$ 91,269,878	\$ 91,018,392	\$ 91,018,392	\$ 0	0.0%

Other Funds. The Departments did not request additional funding or make any other changes compared to estimated FY 2019.

Additional Notes. Additional information can be found on the LSA website:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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