

FISCAL UPDATE Article

Fiscal Services Division

October 11, 2017



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

DEPARTMENT REQUESTS — AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2019 Department Requests. Departments are requesting a total of \$49.1 million from the General Fund, an increase of \$10.2 million compared to estimated FY 2018, presented in the table below. Other funds requested totaled \$95.7 million, an increase of \$5.0 million compared to estimated FY 2018. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2017	Estimated FY 2018	Dept Request FY 2019	Dept Req v. FY 2018	Percent Change
Department of Agriculture & Land Stew.	\$ 21,989,740	\$ 21,159,772	\$ 31,384,772	\$ 10,225,000	48.3%
Department of Natural Resources	13,862,811	13,684,811	13,684,811	0	0.0%
Board of Regents	5,325,000	4,000,000	4,000,000	0	0.0%
Total Agriculture and Natural Resources	\$ 41,177,551	\$ 38,844,583	\$ 49,069,583	\$ 10,225,000	26.3%

Department of Agriculture and Land Stewardship. The Department is requesting increases from the General Fund totaling \$10.2 million, including:

- An increase of \$5.2 million for the Water Quality Initiative (WQI). For estimated FY 2018, the WQI was appropriated \$3.0 million from the General Fund and \$5.2 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- An increase of \$1.9 million for the Agricultural Drainage Wells Program. For estimated FY 2018, the Program was appropriated \$1.9 million from the RIIF.
- An increase of \$3.0 million for the Renewable Fuels Infrastructure Program. For estimated FY 2018, the Program was appropriated \$3.0 million from the RIIF.
- An increase of \$150,000 for the Foreign Animal Disease Program. For estimated FY 2018, the Program was funded \$100,000 from the General Fund.

Other Funds Appropriation Totals					
	Actual FY 2017	Estimated FY 2018	Dept Request FY 2019	Dept Req v. FY 2018	Percent Change
Department of Agriculture & Land Stew.	\$ 14,730,516	\$ 18,720,516	\$ 18,720,516	\$ 0	0.0%
Department of Natural Resources	75,482,285	72,049,362	77,003,362	4,954,000	6.9%
Department of Human Services	0	0	0	0	0.0%
Total Agriculture and Natural Resources	\$ 90,212,801	\$ 90,769,878	\$ 95,723,878	\$ 4,954,000	5.5%

Department of Natural Resources. The Department is requesting the following:

- An increase of \$4.0 million for the Resource Enhancement and Protection (REAP) Fund from the Environment First Fund.
- An increase of \$1.0 million for the Air Quality Application System from the Technology Reinvestment Fund. This is a one-time funding request for an electronic system that will issue air quality permits. This will reduce the time it takes to issue the permits and will save money for companies applying for permits.

Other Departments. The Board of Regents did not request any additional funding or make any changes compared to estimated FY 2018.

Additional Notes. Additional information can be found on the LSA website:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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