FISCAL UPDATE Article

Fiscal Services Division September 11, 2017



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FY 2017 REALLOCATIONS -- DEPARTMENT OF CORRECTIONS

Reallocation Notice. The Legislative Services Agency (LSA) was notified August 25, 2017, of the reallocation of \$34,000 from County Confinement Reimbursements to Central Office Administration within the Department of Corrections (DOC). County Confinement funds are used to reimburse counties for holding alleged violators of work release, parole, or certain Operating While Intoxicated conditions of supervision pending a revocation hearing.

The reallocation was made to maintain existing staffing payroll and support within the Central Office. Funds were available from County Confinement because of ongoing efforts during FY 2017 to reverse the trend of increasing costs for county confinements.

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