



TRANSFER NOTICE: DEPARTMENT OF PUBLIC HEALTH FY 2018 AND BUDGET REDUCTIONS

*This article has been **revised** since its original publication on June 21, 2017. Additional information on the amounts to be transferred in FY 2018 has been added.*

Background. [House File 653](#) (FY 2018 Health and Human Services (HHS) Appropriations Act) directed the Department of Public Health (DPH), in consultation with the Department of Management, to reduce program budgets by \$1,281,367. The DPH was given transfer authority to move funds within or between any of the allocations or appropriations made in the Act for the same fiscal year. Additionally, the Act instructed the DPH to work in accordance with the departmental priorities specified in the [DPH Reports to the General Assembly](#) from last December.

Transfer Notice. On June 15, 2017, the DPH notified the Legislative Services Agency of its plan to implement the budget reductions required by the FY 2018 HHS Appropriations Act. The plan eliminates 10 programs and fund transfers, decreases funding in 11 other programs, and increases funding to seven programs, including one program (Childhood Obesity) that was eliminated in the HHS Appropriations Act. On June 27, 2017, the DPH notified the Legislative Services Agency that the following amounts would be transferred in FY 2018 using the authority provided in HF 653 to implement these changes.

Transfer from:

- Community Capacity \$50,000.
- Essential Public Health Services \$300,000.
- Public Protection \$100,000.

Transfer to:

- Chronic Conditions \$300,000.
- Infectious Diseases \$150,000.

The DPH made some program consolidations that complicate comparisons between Estimated Net FY 2017 and FY 2018, but these adjustments have been made in the table below. The Department increased the budget for the Center for Acute Disease Epidemiology by \$150,000. Funding for the Medical Cannabidiol Program was increased by \$300,000 to implement changes made by [HF 524](#) (Medical Cannabidiol Act).

All of the changes made by the DPH are outlined in the following table.

Department of Public Health Budget Adjustment						
Appropriation Name	Estimated Net FY 2017	HF 653 FY 2018	Department		Adopted FY 2018	
			Reduction	Increase		
Healthy Children and Families						
Dental Services - U of I	\$ 23,000	\$ 23,000	\$ -23,000	\$ 0	\$ 0	
Childhood Obesity	111,995	0	0	194,993	194,993	
Audiological Services for Kids	156,482	156,482	-156,482	0	0	
Adverse Childhood Experiences	40,511	40,511	-15,511	0	25,000	
Chronic Conditions						
Child Health Specialty	\$ 781,241	\$ 809,550	\$ -64,387	\$ 0	\$ 745,163	
Neuromuscular Diseases	48,071	48,010	0	26,509	74,519	
Inherited Metabolic Disorders Assistance (PKU)	153,755	153,755	-153,755	0	0	
Epilepsy Foundation	144,037	144,097	-144,097	0	0	
Medical Home	215,263	215,263	0	10,000	225,263	
Melanoma Research	100,000	150,000	-150,000	0	0	
Autism Assistance Program	384,552	384,552	-384,552	0	0	
Medical Cannabidiol Program	22,100	22,100	0	300,000	322,100	
Community Capacity						
Direct Care Professionals	\$ 163,400	\$ 76,231	\$ -61,231	\$ 0	\$ 15,000	
Health System Infrastructure (1)	644,212	658,588	0	100,000	758,588	
UI Mental Health Workforce Initiative	105,656	105,656	-105,656	0	0	
Public Health Modernization Fund Transfer	83,315	83,315	-83,315	0	0	
Iowa Donor Registry	240,345	150,000	-50,000	0	100,000	
Prevent Blindness Iowa	96,138	96,138	-96,138	0	0	
Collaborative Safety Net - Free Clinic Med Home	334,870	334,870	-86,548	0	248,322	
Collaborative Safety Net - Specialty Health Care	205,493	100,000	0	63,748	163,748	
Collaborative Safety Net - Pharmaceutical Infrastructure	397,449	521,863	-84,034	0	437,829	
Direct Care Workers Association	208,019	191,188	-15,000	0	176,188	
Iowa Primary Care Trust Fund Transfer	52,911	52,911	-52,911	0	0	
Essential Public Health Services						
Essential Public Health Services (EPHS) (2)	\$ 8,197,878	\$ 8,197,878	\$ -300,000	\$ 0	\$ 7,897,878	
Infectious Diseases						
Center for Acute Disease Epidemiology	\$ 356,633	\$ 356,633	\$ 0	\$ 150,000	\$ 506,633	
Public Protection						
Poison Control Center	\$ 575,627	\$ 575,627	\$ -75,627	\$ 0	\$ 500,000	
Childhood Lead Poisoning Program	516,982	516,982	-12,186	0	504,796	
Environmental Health Protection (3)	658,985	658,985	-12,187	0	646,798	
Total	\$ 30,037,840	\$ 28,367,003	\$ -2,126,617	\$ 845,250	\$ 27,085,636	

NOTES:

1. New Budget Unit in FY 2018 for reorganized Health Delivery System and Local Public Health Liaison budget units.
2. EPHS from Community Capacity and the Healthy Aging Appropriation were combined and renamed in FY 2018.
3. New Budget Unit in FY 2018 for reorganized Environmental Health and Water Program budget units.

FY 2017 is calculated to retroactively reflect the preceding changes.

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