

# FISCAL UPDATE Article

Fiscal Services Division

November 24, 2025



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## FY 2027 DEPARTMENT REQUESTS — ADMINISTRATION AND REGULATION APPROPRIATIONS SUBCOMMITTEE

**Fiscal Year 2027 General Fund Department Requests.** Departments are requesting a total of \$74.4 million from the General Fund. This is an increase of approximately \$710,000 compared to estimated FY 2026.

General Fund Appropriation Totals					
	Actual FY 2025	Estimated FY 2026	Dept Request FY 2027	Dept Req v. Est. FY 2026	Percent Change
Department of Administrative Services	\$ 17,484,161	\$ 17,984,161	\$ 17,984,161	\$ 0	0.0%
Auditor of State	1,050,686	1,002,686	1,712,642	709,956	70.8%
Iowa Ethics and Campaign Disclosure Board	897,151	1,045,432	1,045,432	0	0.0%
Department of Insurance and Financial Services	450,000	450,000	450,000	0	0.0%
Governor's/Lt. Governor's Office	3,009,525	3,009,154	3,009,154	0	0.0%
Department of Inspections, Appeals, and Licensing	21,770,254	20,964,627	20,964,627	0	0.0%
Department of Management	7,213,982	8,088,041	8,088,041	0	0.0%
Public Information Board	363,227	467,227	467,227	0	0.0%
Department of Revenue	15,494,753	15,520,855	15,520,855	0	0.0%
Office of the Secretary of State	4,135,492	4,135,492	4,135,492	0	0.0%
Office of the Treasurer of State	1,046,415	1,046,415	1,046,415	0	0.0%
<b>Total Administration and Regulation</b>	<b>\$ 72,915,646</b>	<b>\$ 73,714,090</b>	<b>\$ 74,424,046</b>	<b>\$ 709,956</b>	<b>1.0%</b>

**Auditor of State (AOS).** The AOS is requesting an increase from the General Fund totaling approximately \$710,000 compared to estimated FY 2026 due to an increase in the cost of completing audits of State agencies and local audits.

**Fiscal Year 2027 Other Funds Department Requests.** Departments are requesting a total of \$78.9 million from Other Funds, which is a decrease of approximately \$59.8 million compared to estimated FY 2026.

Other Funds Appropriation Totals					
	Actual FY 2025	Estimated FY 2026	Dept Request FY 2027	Dept Req v. Est. FY 2026	Percent Change
Department of Management	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	0.0%
Iowa Public Employees' Retirement System	22,789,430	86,330,702	26,310,702	-60,020,000	-69.5%
Department of Revenue	1,305,775	1,305,775	1,305,775	0	0.0%
Office of the Secretary of State	195,400	195,400	195,400	0	0.0%
Office of the Treasurer of State	316,788	316,788	541,708	224,920	71.0%
Department of Inspections, Appeals, and Licensing	9,134,814	9,308,213	9,308,213	0	0.0%
Department of Insurance and Financial Services	26,946,053	29,136,119	29,136,119	0	0.0%
Iowa Utilities Commission	11,659,071	12,080,831	12,080,831	0	0.0%
<b>Total Administration and Regulation</b>	<b>\$ 72,403,331</b>	<b>\$138,729,828</b>	<b>\$ 78,934,748</b>	<b>\$ -59,795,080</b>	<b>-43.1%</b>

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**Iowa Public Employees' Retirement System (IPERS).** In FY 2026, the IPERS received an increase of approximately \$61.2 million, of which \$60.0 million was a one-time appropriation for a new pension administrative system. The IPERS is also requesting a \$20,000 decrease from the IPERS Administration appropriation as a result of decreased information technology (IT) costs.

**Treasurer of State.** The Treasurer of State is requesting an increase of approximately \$225,000 compared to estimated FY 2026 from the Road Use Tax Fund (RUTF) for Iowa Advantage expenses due to an increase in costs for the portion of the Treasurer of State's Iowa Advantage allocation attributable to the RUTF.

**Additional Notes.** Additional information can be found on the LSA website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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