

FISCAL UPDATE Article

Fiscal Services Division

December 10, 2025



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

FY 2027 DEPARTMENT REQUESTS — TRANSPORTATION, INFRASTRUCTURE, AND CAPITALS APPROPRIATIONS SUBCOMMITTEE (UPDATED)

Fiscal Year 2027 Department of Transportation Requests. The Department of Transportation (DOT) is requesting a total of \$513.5 million in appropriations from the Road Use Tax Fund (RUTF) and the Primary Road Fund (PRF) for FY 2027. This is no change compared to estimated FY 2026.

Transportation Appropriation Requests						
	Actual FY 2025	Estimated FY 2026	Dept Request FY 2027	Dept Req vs Est FY 2026	Percent Change	
Department of Transportation						
Road Use Tax Fund	\$ 54,722,267	\$ 55,132,698	\$ 55,132,698	\$ 0	0.0%	
Primary Road Fund	387,206,188	404,674,645	404,674,645	0	0.0%	
Subtotal	\$ 441,928,455	\$ 459,807,343	\$ 459,807,343	\$ 0	0.0%	
DOT – Capitals						
Road Use Tax Fund	\$ 2,374,000	\$ 20,400,000	\$ 20,400,000	\$ 0	0.0%	
Primary Road Fund	25,916,359	33,247,387	33,247,387	0	0.0%	
Subtotal	\$ 28,290,359	\$ 53,647,387	\$ 53,647,387	\$ 0	0.0%	
Total	<u>\$ 470,218,814</u>	<u>\$ 513,454,730</u>	<u>\$ 513,454,730</u>	<u>\$ 0</u>	<u>0.0%</u>	

Tracking reflects a status quo request for FY 2027 compared to estimated FY 2026. However, the DOT received one-time funding of \$18.9 million in estimated FY 2026 for the Waterloo garage renovation. The Department of Management (DOM) has indicated this was a one-time request for FY 2026 and was not intended to be requested again in FY 2027.

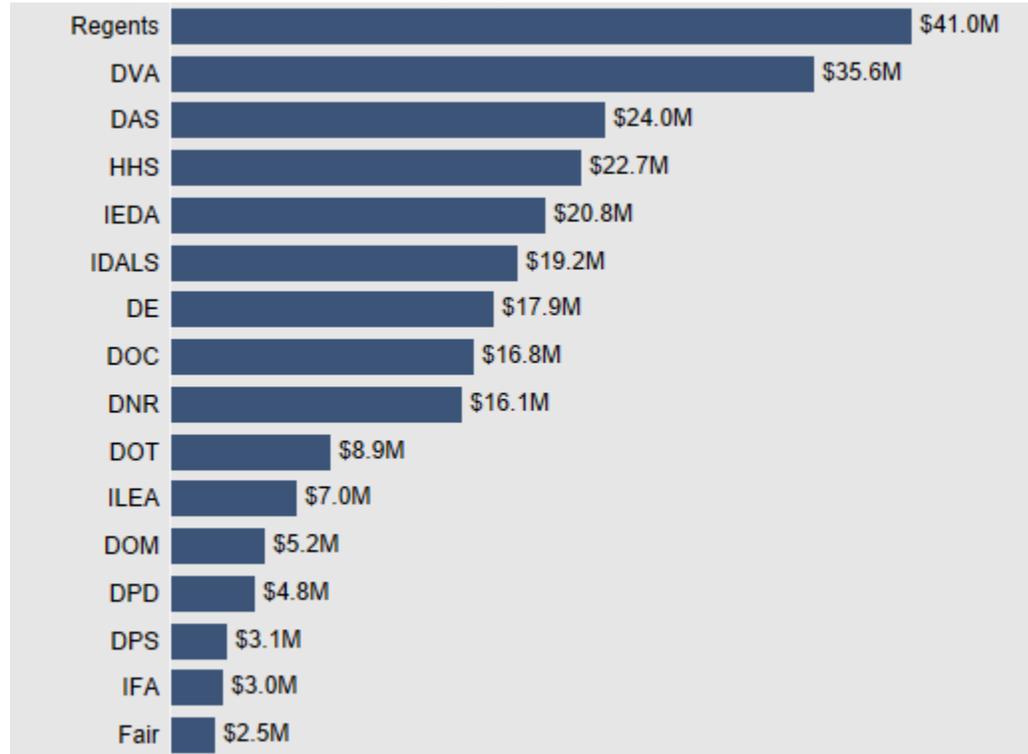
Fiscal Year 2027 Infrastructure Department Requests. Departments are requesting a total of \$251.4 million for FY 2027. Of the total, \$237.0 million is requested from the Rebuild Iowa Infrastructure Fund (RIIF) and \$14.5 million is requested from the Technology Reinvestment Fund (TRF). These totals do not include a standing appropriation of \$42.0 million to the Environment First Fund.

Total FY 2027 Infrastructure and Technology Requests

	Actual FY 2025	Estimated FY 2026	Dept Request FY 2027
Administrative Services (DAS)	\$31,364,500	\$29,040,000	\$24,000,000
Agriculture and Land Stewardship (IDALS)	\$23,200,000	\$19,200,000	\$19,200,000
Blind	\$225,600	\$559,000	\$250,000
Corrections (DOC)	\$3,604,279	\$7,177,313	\$16,808,247
Economic Development Authority (IEDA)	\$21,700,000	\$26,125,000	\$20,750,000
Education (DE)	\$3,523,000	\$3,327,000	\$17,854,569
Health and Human Services (HHS)	\$34,931,842	\$42,309,000	\$22,689,971
Homeland Security and Emergency Mgmt	\$10,400,000	\$400,000	\$400,000
Iowa Finance Authority (IFA)	\$3,000,000	\$3,000,000	\$3,000,000
Judicial Branch	\$1,067,200	\$0	\$0
Justice	\$278,503	\$0	\$278,503
Law Enforcement Academy (ILEA)	\$0	\$15,000,000	\$7,030,000
Legislative Branch	\$500,000	\$500,000	\$500,000
Management (DOM)	\$3,564,789	\$5,513,751	\$5,223,751
Natural Resources (DNR)	\$18,915,000	\$16,100,000	\$16,100,000
Public Defense (DPD)	\$4,750,000	\$4,970,000	\$4,750,000
Public Safety (DPS)	\$8,924,379	\$6,486,177	\$3,146,011
Regents	\$33,350,000	\$29,600,000	\$41,000,000
Revenue	\$4,070,460	\$0	\$0
Secretary of State	\$324,000	\$0	\$0
State Fair Authority	\$0	\$2,500,000	\$2,500,000
Transportation (DOT)	\$9,900,000	\$8,600,000	\$8,900,000
Treasurer of State	\$1,480,000	\$1,480,000	\$1,480,000
Veterans Affairs (DVA)	\$168,388	\$0	\$35,567,897
Grand Total	\$219,241,940	\$221,887,241	\$251,428,949

Infrastructure and Technology Requests by Department — FY 2027

Total Requests Over \$1.5 Million by Department



Rebuild Iowa Infrastructure Fund (RIIF) Requests — FY 2027

This section reviews all RIIF requests.

Department of Administrative Services (DAS). The DAS is requesting:

- \$22.0 million for major maintenance. This request was previously enacted in 2024 Iowa Acts, chapter [1155](#) (FY 2025 Infrastructure Appropriations Act), and remains unchanged.
- \$2.0 million for routine maintenance. This request is a standing appropriation.

Department of Agriculture and Land Stewardship (IDALS). The IDALS is requesting:

- \$8.2 million for the Water Quality Initiative.
- \$10.0 million for the Renewable Fuels Infrastructure Fund.
- \$1.0 million for fertilizer management.

Department for the Blind. The Department for the Blind is requesting \$250,000 to fund additional costs associated with the replacement of the building's chiller. This is a decrease of \$309,000 compared to estimated FY 2026.

Department of Corrections (DOC). The DOC is requesting:

- \$2.8 million for construction of a new Central Office to house all field staff and to retool the current Central Office to be utilized as a 30-bed residential facility for the Community-Based Corrections (CBC) Fourth District in Council Bluffs. This is the second year of a two-year funding request. This request was previously enacted in 2025 Iowa Acts, chapter [167](#) (FY 2026 Infrastructure Appropriations Act).
- \$12.6 million for the following projects:
 - \$67,000 for an air conditioning study at the Mount Pleasant Correctional Facility (MPCF).
 - \$165,000 for phase two of the heating, ventilation, and air conditioning (HVAC) project at the CBC District 6 Hope House.

- \$220,000 for new freezer and coolers at the Clarinda Correctional Facility (CCF).
- \$1.8 million for air conditioning installation in various buildings at the Anamosa State Penitentiary (ASP).
- \$6.3 million for air conditioning installation in East and West housing units at the MPCF.
- \$2.0 million for multiple projects at the CBC Fifth District facilities.
- \$175,000 for window replacement at the CCF.
- \$528,000 for food service equipment at the Fort Dodge Correctional Facility (FDCP).
- \$365,000 for additional freezer space at the FDCP.
- \$368,000 for replacement of the dish washing machine at the MPCF.
- \$200,000 for improvements to the West Yard at the MPCF.
- \$225,000 for a replacement of the backup generator at the MPCF.
- \$100,000 for concrete replacement at the Iowa Correctional Institution for Women (ICIW).

Iowa Economic Development Authority (IEDA). The IEDA is requesting:

- \$10.0 million for Community and Attraction Tourism Grants.
- \$750,000 for grants to Regional Sports Authorities.
- \$10.0 million for Destination Iowa Grants.

Department of Education (DE). The DE is requesting \$11.5 million to replace the roof of the Giangreco Building at the Iowa School for the Deaf.

General Assembly. The General Assembly is requesting \$500,000 for the State Capitol Maintenance Fund. This is a standing appropriation.

Department of Health and Human Services (HHS). The HHS is requesting \$22.7 million in total to address a number of major maintenance needs across HHS facilities, many of which are multi-year projects. This amount includes:

- \$3.3 million for the Iowa Medical Examiner officer expansion. This request was previously enacted in 2024 Iowa Acts, chapter [1155](#) (FY 2025 Infrastructure Appropriations Act), and remains unchanged.
- \$4.4 million for health, safety, and loss maintenance projects. Listed projects include:

Name	Facility	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
Linden Court Sprinklers	WRC	\$2,600,000					\$2,600,000
Linden Court Plumbing Infrastructure	WRC	150,000	150,000	150,000	150,000		600,000
Backup Boiler Replacement	CMHI	1,000,000					1,000,000
Reynolds South Wing Elevator Installation	IMHI	500,000					500,000
Patient room door conversion	CCUSO	175,000					175,000
Total FY 2027 Requests		\$4,425,000					

WRC = Woodward Resource Center, CMHI = Cherokee Mental Health Institute, IMHI = Independence Mental Health Institute, CCUSO = Civil Commitment Unit for Sexual Offenders

- \$4.3 million for maintenance projects. Listed projects include:

Name	Facility	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
HVAC Upgrades	CMHI	\$ 50,000	\$365,416	\$365,416	\$365,416	\$365,416	\$1,511,664
Diesel Tank Replacement	WRC	500,000					500,000
Infirmery Building Roof Repair	IMHI	300,000					300,000
School Roof Replacement	Eldora	400,000					400,000
Corbett-Miller Hall Roof Replacement	Eldora	140,000					140,000
Interior Electrical Wiring	CMHI	598,258	598,258	598,258	598,258		2,393,032
Window Replacement	WRC	550,000					550,000
Water Tower Paint	WRC	400,000					400,000
Backup Command Center	Eldora	400,000					400,000
Tuckpointing at Various Buildings	Eldora	325,000					325,000
Chiller Replacement	Eldora	400,000					400,000
Kitchen HVAC and Hood Ventilation	Eldora	250,000					250,000
Total FY 2027 Requests		\$ 4,313,258					

- \$10.7 million for major projects. Listed projects include:

Name	Facility	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
Renovation of Three Wards	CCUSO	\$ 2,138,313					\$2,138,313
Activities Center Construction	IMHI	700,000					700,000
Cromwell Facility Remodel	IMHI	6,133,400	1,861,500				7,994,900
Corbett-Miller Hall Windows and Doors	Eldora	825,000					825,000
School Parking Lot Paving	Eldora	405,000					405,000
Culinary Arts Facility Remodel	Eldora	450,000					450,000
Total FY 2027 Requests		\$ 10,651,713					

Iowa Finance Authority (IFA). The IFA is requesting \$3.0 million for the State Housing Trust Fund. This is a standing appropriation.

Iowa Law Enforcement Academy (ILEA). The ILEA is requesting \$7.0 million to construct a dedicated firearms range training facility.

Department of Natural Resources (DNR). The DNR is requesting:

- \$1.5 million for the Water Trails and Low-Head Dam programs.
- \$9.6 million for the Lake Restoration and Water Quality programs.
- \$5.0 million for State Park infrastructure improvements.

Department of Public Defense (DPD). The DPD is requesting:

- \$2.1 million for armory and facilities maintenance.
- \$2.1 million to renovate readiness centers.
- \$550,000 for infrastructure improvements to Camp Dodge.

Department of Public Safety (DPS). The DPS is requesting \$2.8 million to fund the lease payment on equipment related to the Iowa Statewide Interoperable Communications System. This is a decrease of \$3.6 million compared to estimated FY 2026. The final lease payment for this System was in FY 2026, and the maintenance agreement goes through FY 2030.

Board of Regents. The Board is requesting:

- \$7.0 million for a nursing simulation laboratory at the University of Iowa. Total appropriation requests in out-years include \$7.0 million in FY 2028 and \$6.0 million in FY 2029. Total project funding is

proposed at \$40.0 million, which includes \$20.0 million in funding from the Iowa General Fund Building Renewal.

- \$3.0 million for renovation of Atanasoff Hall at Iowa State University. Total appropriation requests in out-years include \$5.0 million in FY 2028. Total project funding is proposed at \$33.0 million, which includes \$25.0 million from gifts.
- \$6.0 million for the Center for Civic Education to the Commons at the University of Northern Iowa. This project received \$1.0 million from the RIIF in FY 2026. Total appropriation requests in out-years include \$14.3 million in FY 2028 and \$8.5 million in FY 2029. Total project funding is proposed at \$33.2 million, which includes \$3.3 million from institutional funds, gifts, and grants.
- \$25.0 million for tuition replacement.

State Fair Authority. The State Fair Authority is requesting \$2.5 million for construction of an agricultural education facility. This is the second year of a two-year funding request. This request was previously enacted in 2025 Iowa Acts, chapter [167](#) (FY 2026 Infrastructure Appropriations Act).

Department of Transportation (DOT). The DOT is requesting:

- \$2.5 million for recreational trail grants.
- \$1.5 million for public transit infrastructure grants. This is an increase of \$300,000 compared to estimated FY 2026.
- \$2.0 million for the Railroad Revolving Loan and Grant Program.
- \$1.9 million for commercial aviation infrastructure grants.
- \$1.0 million for general aviation infrastructure grants.

Treasurer of State. The Treasurer of State is requesting \$1.1 million for allocation to the Iowa Association of County Fairs to distribute for county fair improvements.

Department of Veterans Affairs (DVA). The DVA is requesting \$35.6 million to expand and renovate the dietary kitchen at the Iowa Veterans Home, including new flooring, meal service structure and workflow, an HVAC system, equipment replacement, and roof replacement.

Technology Reinvestment Fund (TRF) Requests — FY 2027

This section reviews all TRF requests.

Attorney General. The Attorney General's Office is requesting \$279,000 for the purchase of laptops and for Microsoft, Adobe, and case management software costs.

Department of Corrections (DOC). The DOC is requesting \$1.5 million for various purposes. Listed projects include camera system upgrades and replacements, body cameras, building automation system replacements, personal data assistant (PDA) updates, door control computers, network server upgrades and replacements, docking stations and server cabinets, battery backup replacement, building automation system updates, Microsoft Surface replacements, staff computer updates and replacements, and a blood pressure kiosk.

Department of Education (DE). The DE is requesting:

- \$2.7 million to fund the cost of leases for the Iowa Communications Network.
- \$600,000 to fund the licensing costs for the Statewide Education Data Warehouse.
- \$3.0 million in FY 2027 to replace the transmitters serving KRIN (Waterloo) and KSIN (Sioux City) and \$3.0 million in FY 2028 to replace transmitters serving KHIN (Red Oak), KTIN (Fort Dodge), and KYIN (Mason City).

Department of Homeland Security and Emergency Management (HSEMD). The HSEMD is requesting \$400,000 for the Statewide Mass Notification and Emergency Messaging System.

Department of Management. The DOM is requesting:

- \$45,000 for an online searchable budget and financial information database.

- \$70,000 for Iowa's Electronic Grant Management system.
- \$120,000 for the Local Government Budget and Property Tax System.
- \$358,000 for the Socrata license for data.iowa.gov.
- \$1.4 million for the Iowa Integrated Justice (IIJ) system (formerly the Criminal Justice Information System). This appropriation is under HHS in FY 2025.
- \$283,000 for the Justice Data Warehouse. This appropriation is under HHS in FY 2025.
- \$2.9 million for the Chief Information Officer security office.

Department of Public Safety (DPS). The DPS is requesting \$300,000 to modernize its digital evidence storage systems.

Treasurer of State. The Treasurer of State is requesting:

- \$192,000 for Clearwater software.
- \$228,000 for Tyler Tech software.

Additional Notes. Additional information can be found on the LSA website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

LSA Staff Contacts: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov
Garry Martin (515.281.4611) garry.martin@legis.iowa.gov

Doc ID 1544047