

FISCAL UPDATE Article

Fiscal Services Division

December 12, 2025



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

FY 2027 DEPARTMENT REQUESTS — HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE (UPDATED)

Fiscal Year 2027 General Fund Department Requests. The Department of Health and Human Services (HHS) and the Department of Veterans Affairs are requesting a total of \$2.469 billion from the General Fund for FY 2027. This is an increase of \$303,000 compared to estimated FY 2026.

General Fund Appropriation Totals					
	Actual FY 2025	Estimated FY 2026	Dept Request FY 2027	Dept Req v. Est. FY 2026	Percent Change
Department of Veterans Affairs	\$ 12,704,941	\$ 12,704,941	\$ 12,704,941	\$ 0	0.0%
Department of Health and Human Services	2,199,744,916	2,455,609,323	2,455,912,431	303,108	0.0%
Total Health and Human Services	\$ 2,212,449,857	\$ 2,468,314,264	\$ 2,468,617,372	\$ 303,108	0.0%

Department of Health and Human Services. The HHS is requesting an increase of \$303,000 from the General Fund compared to estimated FY 2026 for the following purposes:

- An increase of \$171,000 for the Aging and Disability Services appropriation to move the Statewide Independent Living Council and the Centers for Independent Living from the Department of Workforce Development to the HHS.
- An increase of \$132,000 for the Accountability, Compliance, and Program Integrity appropriation to move the Certificate of Need Program from the Department of Inspections, Appeals, and Licensing to the HHS.

Fiscal Year 2027 Other Funds Requests. The Department of Health and Human Services is requesting a total of \$325.1 million from various other funds for FY 2027. This is no change compared to estimated FY 2026.

Other Funds Appropriation Totals					
	Actual FY 2025	Estimated FY 2026	Dept Request FY 2027	Dept Req v. Est. FY 2026	Percent Change
Department of Health and Human Services	\$ 357,361,047	\$ 325,129,746	\$ 325,129,746	\$ 0	0.0%
Total Health and Human Services	\$ 357,361,047	\$ 325,129,746	\$ 325,129,746	\$ 0	0.0%

Additional Notes. Additional information can be found on the Legislative Services Agency's website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)
- [Fiscal Topics](#)
- [Medicaid Forecast](#)
- **Fiscal Update Article** — [Adoption Subsidy Forecast \(September 2025\)](#)
- **Fiscal Update Article** — [Child Care Assistance Forecast \(August 2025\)](#)

- **Fiscal Update Article** — [Notice of Appropriations Transfer — Department of Health and Human Services \(October 2025\)](#)

LSA Staff Contacts: Louie Hoehle (515.281.6561) louie.hoehle@legis.iowa.gov

Lindsey Ingraham (515.281.6764) lindsey.ingraham@legis.iowa.gov

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