
FISCAL UPDATE Article

Fiscal Services Division

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FY 2025 REALLOCATION OF APPROPRIATIONS — DEPARTMENT OF CORRECTIONS

Reallocation Notice. The Legislative Services Agency was notified August 27, 2025, by the Department of Corrections (DOC) of a total reallocation of \$1.9 million in funding for FY 2025. [Senate File 644](#) (FY 2025 Justice System Appropriations Act) permits the DOC to reallocate appropriations within the Department during FY 2025.

Funds Available for Reallocation. The DOC had funds available for transfer due to savings from vacant positions, decreased cost of drugs and biologicals, and anticipated expenditures falling in another fiscal year. The reallocation supports increases in housing State-incarcerated individuals in county jails and increased operational costs, including overtime, at the Oakdale, Anamosa, and Mitchellville Institutions. The facilities transferring funds received total appropriation increases of \$3.4 million compared to actual FY 2024 for increased operating costs, for salaries, and to offset inflationary costs. The facilities receiving funds received total appropriation increases of \$3.9 million compared to the actual FY 2024 for increased operating costs, for salaries, to offset inflationary costs, and to hold alleged parole and work release violators until their revocation hearings.

FY 2025 Reallocation. The table below details the FY 2025 reallocations provided in the notice:

FY 2025 DOC Reallocation of General Fund Appropriations

Appropriation	FY 2025 Approp	Transferred	Received	Total Adjusted FY 2025 Approp
Ft. Madison Institution	\$ 45,522,762	\$ 900,000	\$ 0	\$ 44,622,762
DOC Institutional Pharmaceuticals	9,925,417	613,898	0	9,311,519
Third District	8,615,128	200,000	0	8,415,128
Eighth District	10,001,148	208,000	0	9,793,148
Oakdale Institution	57,703,792	0	947,000	58,650,792
Anamosa Institution	38,887,065	0	661,000	39,548,065
County Confinement	1,345,319	0	51,687	1,397,006
Mitchellville Institution	25,512,183	0	262,211	25,774,394
Total	\$ 197,512,814	\$1,921,898	\$ 1,921,898	\$ 197,512,814

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